

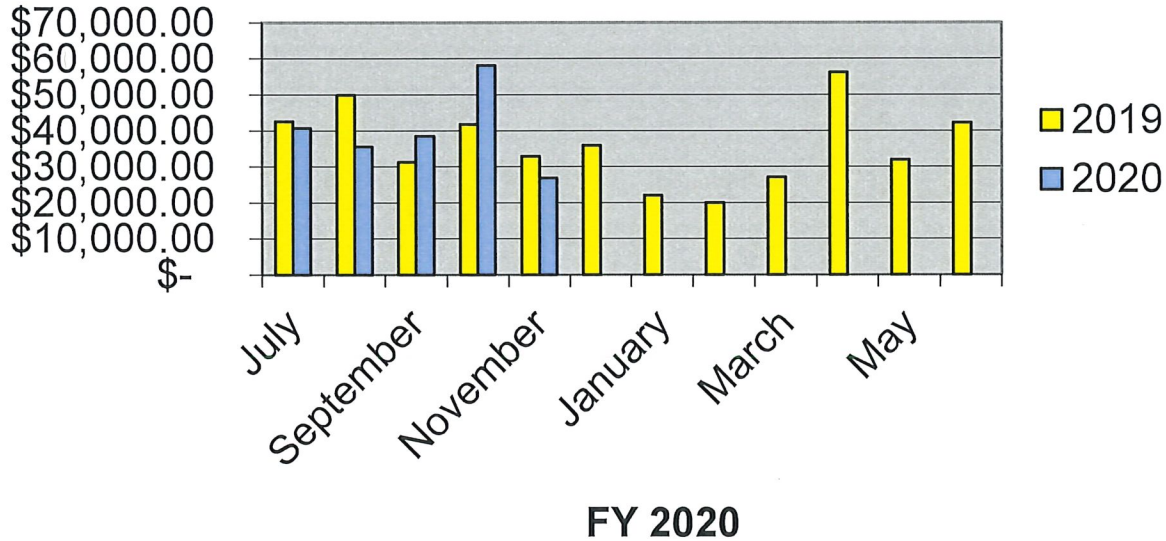
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							November	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,486	5.1	2011	Gillig / LF	5	5.032	
				2014	Gillig LF	5	5.2761	
Para - Transit	Gas	13,219	6.3	2013	Glaval	6.8	5.032	
Total for month		89,705	5.3					
					Total	5.6	5.2708	
YTD mileage		478,489						
Current fleet mileage		7,798,949						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$21,211.94	\$0.28		Diesel	14,933	\$ 2.24	\$33,518.56	
Para- Transit	\$5,600.27	\$0.42		Gas	2,085	\$ 1.95	\$4,067.97	
				Total			\$37,586.53	
	Total	\$26,812.21	\$0.30	Oil (qt)	402	\$ 5.04	\$2,024.11	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	2	0	0	Fixed	Lift		
					0	0	2	
Miles Between					#DIV/0!	#DIV/0!	239,245	
Previous Month		1	0	0	2	0	3	
							129,590	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$ 38,293.18	\$ 2.24	17,123			
	Para - Transit		\$ 5,049.58	\$ 1.96	2,579			
	Total		\$43,342.76					
	Oil (Qt.)	695	\$ 3,453.46	\$ 4.97				
Previous Month's Maint. Cost								
	Fixed Route		\$ 55,820.63	\$ 0.65				
	Para - Transit		\$ 2,234.31	\$ 0.14				
	Total		\$ 58,054.94	\$ 0.57				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December		\$ 35,906.60	-14.8%
January		\$ 22,032.06	-22.1%
February		\$ 19,990.34	-27.7%
March		\$ 27,081.80	-34.2%
April		\$ 56,215.51	-44.5%
May		\$ 31,864.08	-49.0%
June		\$ 42,183.93	-59.4%
Total	\$ 199,573.53	\$ 433,502.04	

Currently Metro has spent \$1,345.81 more on maintenance costs than same time as last year.

FY 2020 Maintenance Costs

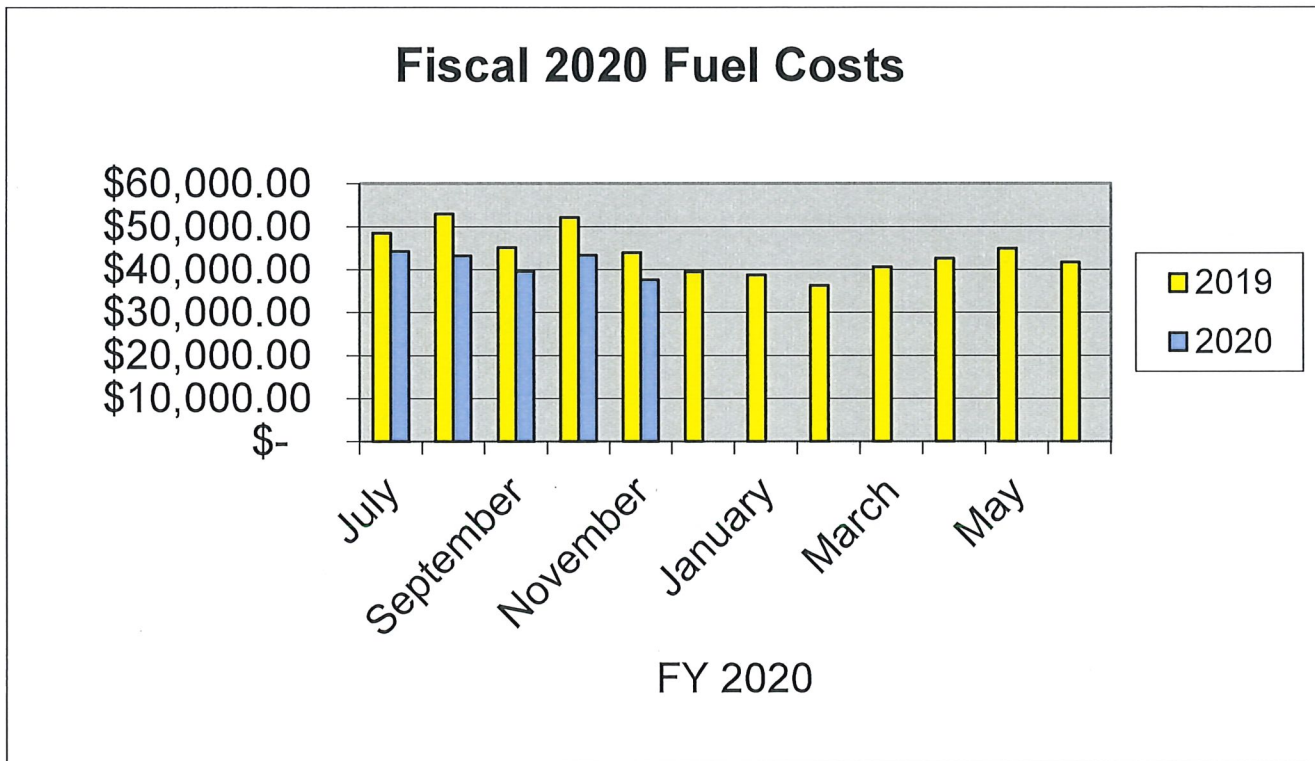


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 9,444.96	10	\$ 944.50	Fixed Route
2011 Gillig	\$ 11,766.97	16	\$ 735.44	Fixed Route
2013 Glaval	\$ 5,600.28	9	\$ 622.25	Para-Transit
Total Costs	\$ 26,812.21			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December		\$ 39,481.79	-26.3%
January		\$ 38,731.74	-35.2%
February		\$ 36,240.30	-41.8%
March		\$ 40,589.64	-47.7%
April		\$ 42,612.19	-52.8%
May		\$ 44,912.32	-57.2%
June		\$ 41,719.07	-65.8%
Total	\$ 207,852.22	\$ 526,909.71	

Currently Metro has spent \$34,770.44 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December			
January			
February			
March			
April			
May			
June			
Total - FY 2020	83,291	12,234	95,525
Total Fuel Cost	\$ 183,345.65	\$ 24,506.56	\$ 207,852.21
Average \$ per gal.	\$ 2.20	\$ 2.00	\$ 2.18

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,824	282.656	0.00	282.656	0.1550
242	386	1,569.567	0.00	1,569.567	4.0662
243	1,545	509.022	0.00	509.022	0.3295
244	1,815	88.365	0.00	88.365	0.0487
246	1,345	1,392.759	0.00	1,392.759	1.0355
247	1,714	63.701	0.00	63.701	0.0372
248	1,524	47.727	0.00	47.727	0.0313
249	1,876	332.810	0.00	332.810	0.1773
250	1,190	1,313.670	0.00	1,313.670	1.1039
	13,219	5,600.28	0.00	5,600.277	0.4237
382	3,659	198.792	0.00	198.792	0.0543
383	1,862	429.936	0.00	429.936	0.2309
384	2,722	906.662	0.00	906.662	0.3331
385	2,559	314.579	0.00	314.579	0.1229
386	2,840	1,389.154	0.00	1,389.154	0.4891
387	2,770	2,511.041	0.00	2,511.041	0.8889
388	2,891	1,619.354	0.00	1,619.354	0.5601
389	2,686	1,398.780	0.00	1,398.780	0.5208
390	3,797	301.762	0.00	301.762	0.0795
391	3,187	374.907	0.00	374.907	0.1176
	28,973	9,444.97	0.00	9,444.967	0.3260
366	3,462	1,508.477	0.00	1,508.477	0.4357
367	1,985	222.060	0.00	222.060	0.1115
368	3,370	962.962	0.00	962.962	0.2857
369	2,883	294.422	0.00	294.422	0.1021
370	2,725	1,296.439	0.00	1,296.439	0.4758
371	2,645	164.476	0.00	164.476	0.0622
372	3,172	458.986	0.00	458.986	0.1447
373	2,874	2,680.724	0.00	2,680.724	0.9328
374	3,086	656.303	0.00	656.303	0.2127

VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	3,303	546.909	0.00	546.909	0.1656
376	2,655	847.257	0.00	847.257	0.3191
377	3,411	37.341	0.00	37.341	0.0109
378	3,389	1,107.071	0.00	1,107.071	0.3267
379	2,726	468.051	0.00	468.051	0.1717
380	2,679	187.259	0.00	187.259	0.0699
381	3,148	328.233	0.00	328.233	0.1043
	47,513	11,766.97	0.00	11,766.970	0.2477
	89,705.00	26,812.21	0.00	26,812.21	0.2989