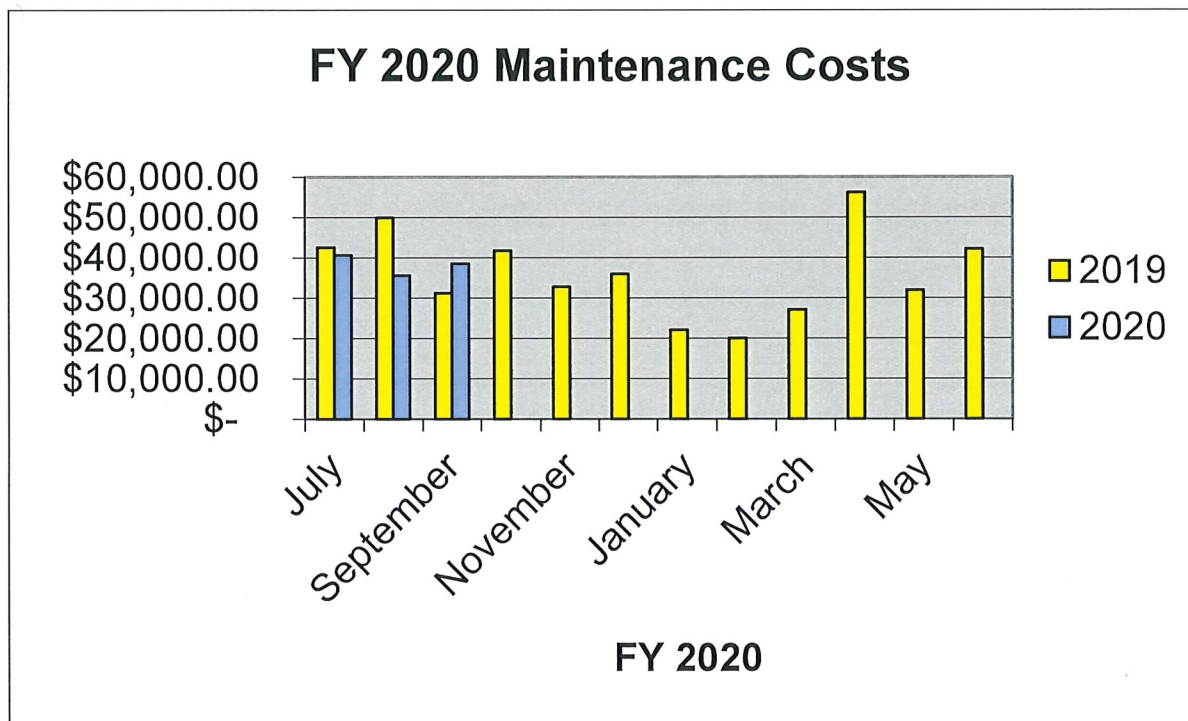


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							September	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,283	4.7	2011	Gillig / LF	5	4.648	
				2014	Gillig LF	5	4.8916	
Para - Transit	Gas	12,215	5.5	2013	Glaval	6.8	5.4805	
	Total for month	88,498	4.8					
					Total	5.6	4.833	
	YTD mileage	286,239						
	Current fleet mileage	7,606,699						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$36,693.00	\$0.48			Diesel	16,082	\$ 2.19	\$35,159.48
Para- Transit	\$1,790.68	\$0.15			Gas	2,228	\$ 1.96	\$4,374.40
					Total			\$39,533.88
	Total	\$38,483.68	\$0.43		Oil (qt)	291	\$ 4.39	\$1,278.94
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	1	0	0	Fixed	Lift		
					3	0		4
Miles Between					25,428	#DIV/0!		71,560
Previous Month		6	2	0	0	0		8
								24,752
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$ 37,962.39	\$ 2.15	17,619			
	Para - Transit		\$ 5,211.47	\$ 2.04	2,560			
	Total		\$43,173.86					
	Oil (Qt.)	581	\$ 2,676.68	\$ 4.61				
Previous Month's Maint. Cost								
	Fixed Route		\$ 31,329.73	\$ 0.37				
	Para - Transit		\$ 4,208.83	\$ 0.30				
	Total		\$ 35,538.56	\$ 0.36				

MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October		\$ 41,716.68	-30.7%
November		\$ 32,823.37	-42.1%
December		\$ 35,906.60	-51.0%
January		\$ 22,032.06	-55.2%
February		\$ 19,990.34	-58.5%
March		\$ 27,081.80	-62.2%
April		\$ 56,215.51	-68.1%
May		\$ 31,864.08	-70.7%
June		\$ 42,183.93	-81.1%
Total	\$ 114,706.38	\$ 433,502.04	

Currently Metro has spent \$8,981.29 less on maintenance costs than same time as last year.

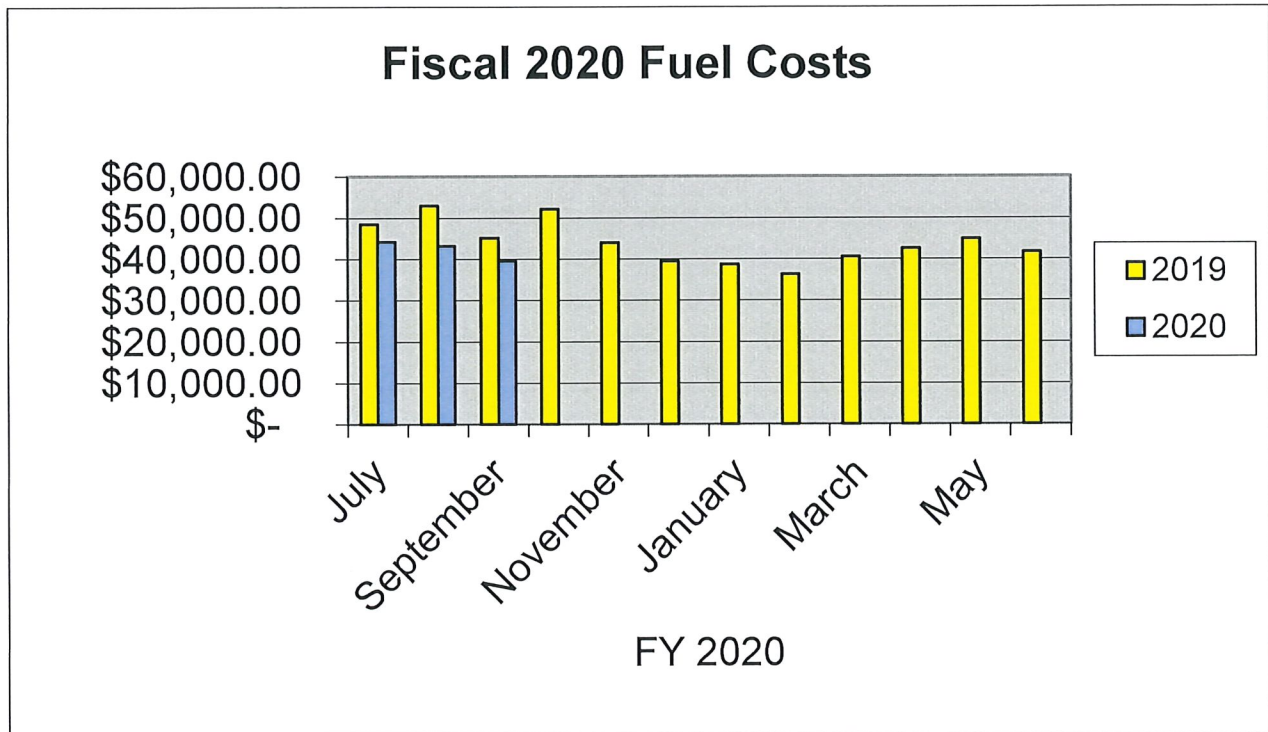


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 6,728.67	10	\$ 672.87	Fixed Route
2011 Gillig	\$ 29,964.33	16	\$ 1,872.77	Fixed Route
2013 Glaval	\$ 1,790.68	9	\$ 198.96	Para-Transit
Total Costs	\$ 38,483.68			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October		\$ 52,102.83	-36.1%
November		\$ 43,943.50	-47.7%
December		\$ 39,481.79	-55.0%
January		\$ 38,731.74	-60.4%
February		\$ 36,240.30	-64.5%
March		\$ 40,589.64	-68.1%
April		\$ 42,612.19	-71.2%
May		\$ 44,912.32	-73.8%
June		\$ 41,719.07	-82.7%
Total	\$ 126,922.93	\$ 526,909.71	

Currently Metro has spent \$19,653.40 less on fuel than same time as last year.



Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2020	51,235	7,579	58,814
Total Fuel Cost	\$ 111,533.90	\$ 15,389.02	\$ 126,922.92
Average \$ per gal.	\$ 2.18	\$ 2.03	\$ 2.16

Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
Total - FY 2019	194,118	28,142

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,435	-78.129	0.00	-78.129	-0.0544
242	1,528	183.887	0.00	183.887	0.1203
243	1,271	709.747	0.00	709.747	0.5584
244	1,469	5.103	0.00	5.103	0.0035
246	963	588.582	0.00	588.582	0.6112
247	1,381	63.453	0.00	63.453	0.0459
248	1,422	23.340	0.00	23.340	0.0164
249	1,566	153.245	0.00	153.245	0.0979
250	1,180	141.454	0.00	141.454	0.1199
	12,215	1,790.68	0.00	1,790.682	0.1466
382	2,844	628.575	0.00	628.575	0.2210
383	3,522	523.194	0.00	523.194	0.1486
384	2,388	764.669	0.00	764.669	0.3202
385	2,544	1,501.391	0.00	1,501.391	0.5902
386	3,007	637.650	0.00	637.650	0.2121
387	3,353	575.827	0.00	575.827	0.1717
388	3,505	668.266	0.00	668.266	0.1907
389	3,243	936.809	0.00	936.809	0.2889
390	3,040	380.682	0.00	380.682	0.1252
391	3,325	111.604	0.00	111.604	0.0336
	30,771	6,728.67	0.00	6,728.667	0.2187
366	1,794	3,903.511	0.00	3,903.511	2.1759
367	2,771	3,370.436	0.00	3,370.436	1.2163
368	2,669	1,318.014	0.00	1,318.014	0.4938
369	2,713	717.811	0.00	717.811	0.2646
370	2,842	2,179.051	0.00	2,179.051	0.7667
371	3,272	319.611	0.00	319.611	0.0977
372	3,229	424.198	0.00	424.198	0.1314
373	2,522	3,893.557	0.00	3,893.557	1.5438
374	2,351	1,204.562	0.00	1,204.562	0.5124

10/1/2019

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
375	3,327	459,666	0.00	459,666	0.1382
376	2,510	2,210,939	0.00	2,210,939	0.8809
377	3,219	3,456,474	0.00	3,456,474	1.0738
378	3,066	2,099,717	0.00	2,099,717	0.6848
379	2,595	1,935,352	0.00	1,935,352	0.7458
380	3,466	231,933	0.00	231,933	0.0669
381	3,166	2,239,500	0.00	2,239,500	0.7074
	45,512	29,964,332	0.00	29,964,332	0.6584
	88,498.00	38,483.68	0.00	38,483.68	0.4349