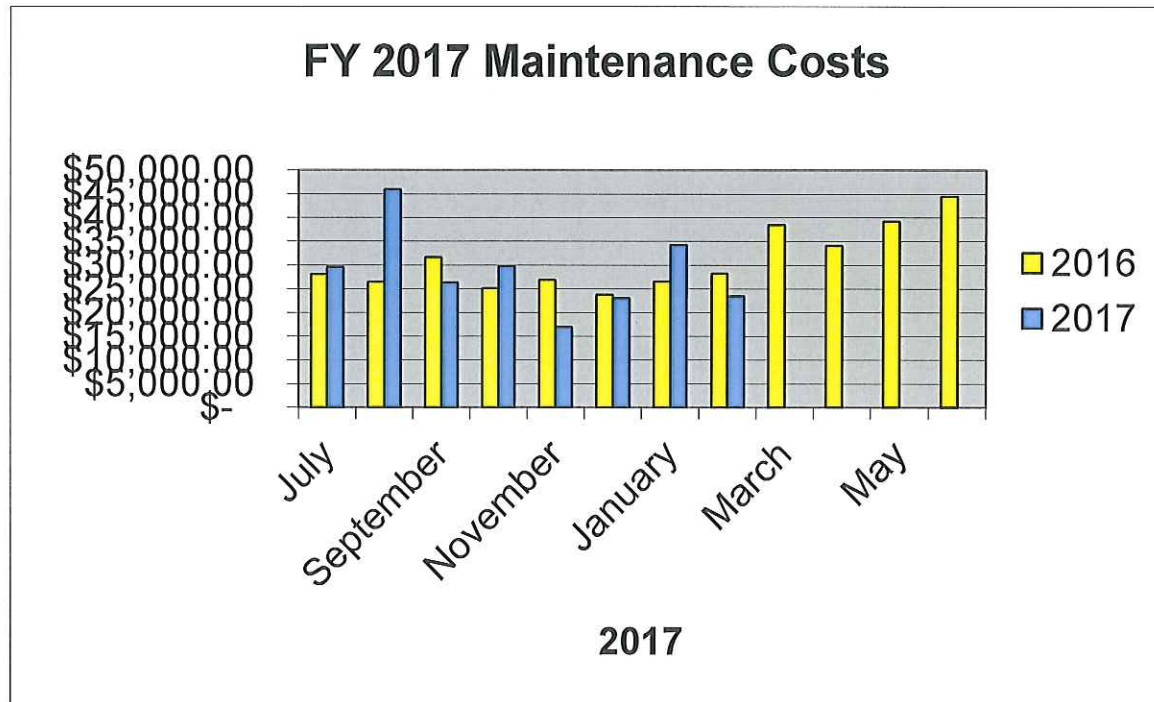


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							February	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	76,309	5.4	2011	Gillig / LF	5	5.37	
				2006	Opus	4.7	0	
Para - Transit	Gas	15,816	6.6	2014	Gillig LF	5	5.4847	
				2013	Glaval	6.8	6.5993	
	Total for month	92,125	5.6					
					Total	5.375	5.5846	
	YTD mileage	784,720						
	Current fleet mileage	5,550,786						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route		\$19,391.28	\$0.25		Diesel	14,099	\$ 1.92	\$27,025.18
Para- Transit		\$4,089.32	\$0.26		Gas	2,396	\$ 1.74	\$4,157.86
					<b>Total</b>			<b>\$31,183.04</b>
	<b>Total</b>	<b>\$23,480.60</b>	<b>\$0.25</b>		Oil (qt)	656	\$ 3.87	\$2,541.47
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	3	0		1	1		5
Miles Between					76,309	15,816		18,425
Previous Month		2	1		0	0		3
								31,435
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$27,722.03	\$ 1.89	14,652			
	Para - Transit		\$ 3,987.19	\$ 1.69	2,360			
	<b>Total</b>		<b>\$31,709.22</b>					
	Oil ( Qt.)	345	1099.75	\$ 3.19				
Previous Month's Maint. Cost								
	Fixed Route		\$29,896.83	\$ 0.38				
	Para - Transit		\$ 4,241.52	\$ 0.28				
	<b>Total</b>		<b>\$34,138.35</b>	<b>\$ 0.36</b>				

## MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February	\$ 23,480.60	\$ 28,209.21	5.8%
March		\$ 38,538.77	-10.1%
April		\$ 34,040.88	-20.7%
May		\$ 39,203.73	-30.2%
June		\$ 44,489.16	-42.1%
<b>Total</b>	<b>\$ 229,302.37</b>	<b>\$ 372,906.39</b>	

**Metro currently has spent \$12,668.52 more on maintenance costs then same time as last year.**

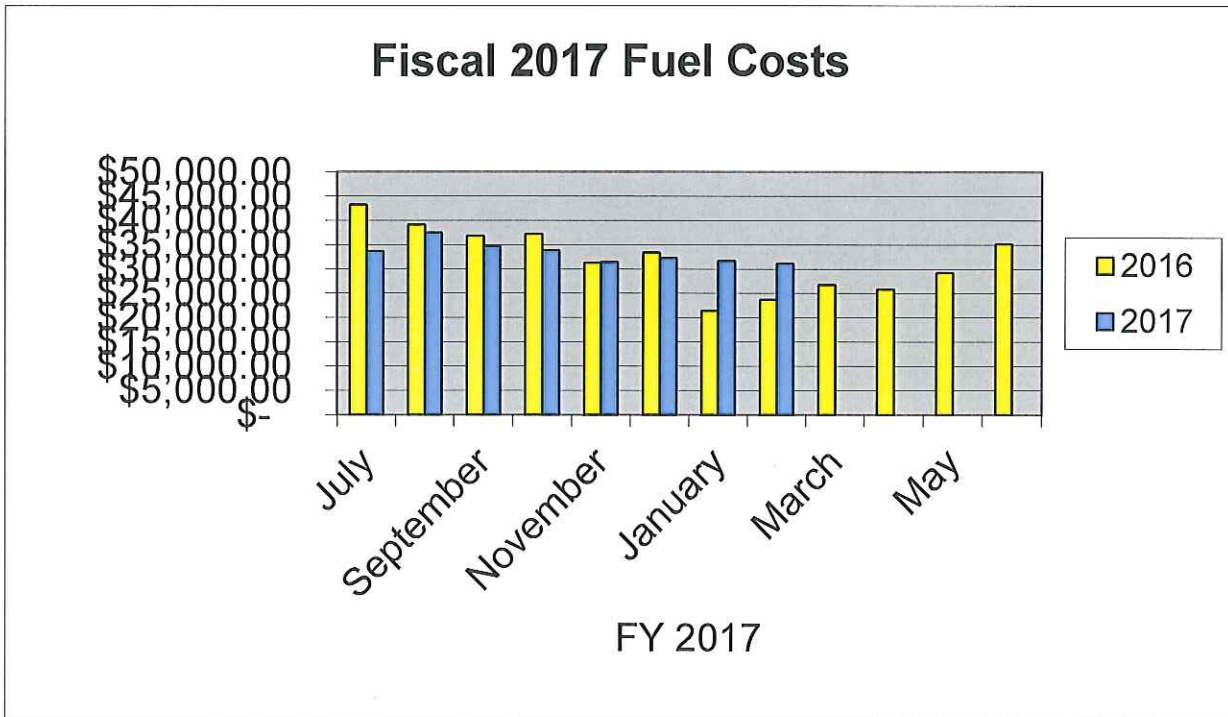


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 9,256.65	10	\$ 925.67	Fixed Route
2011 Gillig	\$ 10,080.04	16	\$ 630.00	Fixed Route
2006 Opus	\$ 54.58	2	\$ 27.29	Fixed Route
2013 Glaval	\$ 4,089.32	10	\$ 408.93	Para-Transit
<b>Total Fleet Size</b>		<b>38</b>		

## FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February	\$ 31,183.04	\$ 23,696.98	0.0%
March		\$ 26,750.54	-9.1%
April		\$ 25,841.98	-16.5%
May		\$ 29,241.68	-23.5%
June		\$ 35,197.21	-31.6%
<b>Total</b>	\$ 266,157.33	\$ 383,239.79	

**Metro currently has spent \$51.05 more on fuel then same time as last year.**



## Total Gallons for FY 2017

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	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March		
April		
May		
June		
Total - FY 2017	127,968	20,765

## Total Gallons for FY 2016

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	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
Total - FY 2016	180,688	36,573

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,780	269,420	0.00	269,420	0.1514
242	1,211	2,045,313	0.00	2,045,313	1.6889
243	1,375	129,211	0.00	129,211	0.0940
244	1,638	175,569	0.00	175,569	0.1072
245	1,648	17,882	100.00	117,882	0.0715
246	1,693	598,729	0.00	598,729	0.3536
247	1,598	192,181	0.00	192,181	0.1191
248	1,884	110,660	0.00	110,660	0.0587
249	1,453	352,709	0.00	352,709	0.2427
250	1,536	97,649	0.00	97,649	0.0636
	<b>15,816</b>	<b>3,989,321</b>	<b>100.00</b>	<b>4,089,323</b>	<b>0.2586</b>
382	2,336	979,837	0.00	979,837	0.4195
383	2,826	1,093,695	0.00	1,093,695	0.3870
384	2,780	1,631,618	0.00	1,631,618	0.5869
385	2,501	802,919	0.00	802,919	0.3210
386	3,334	523,600	0.00	523,600	0.1570
387	2,697	932,733	0.00	932,733	0.3458
388	2,379	755,091	0.00	755,091	0.3174
389	3,067	417,788	0.00	417,788	0.1362
390	2,957	1,593,505	0.00	1,593,505	0.5389
391	3,497	525,865	0.00	525,865	0.1504
	<b>28,374</b>	<b>9,256,651</b>	<b>0.00</b>	<b>9,256,651</b>	<b>0.3262</b>
366	3,334	1,169,012	0.00	1,169,012	0.3506
367	3,235	272,270	0.00	272,270	0.0842
368	3,619	383,189	0.00	383,189	0.1059
369	2,906	918,328	0.00	918,328	0.3160
370	2,600	579,165	0.00	579,165	0.2228
371	3,200	76,602	0.00	76,602	0.0239
372	3,044	511,635	0.00	511,635	0.1681
373	2,533	1,209,296	0.00	1,209,296	0.4774

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	3,579	828,796	0.00	828,796	0.2316
375	3,339	297,166	0.00	297,166	0.0890
376	2,374	302,968	0.00	302,968	0.1276
377	2,247	1,066,900	0.00	1,066,900	0.4748
378	3,175	551,008	0.00	551,008	0.1735
379	2,752	1,309,603	0.00	1,309,603	0.4759
380	3,288	241,633	0.00	241,633	0.0735
381	2,710	362,476	0.00	362,476	0.1338
	<b>47,935</b>	<b>10,080.05</b>	<b>0.00</b>	<b>10,080.047</b>	<b>0.2103</b>
362	0	0.000	0.00	0.000	0.0000
363	0	0.000	0.00	0.000	0.0000
364	0	0.000	0.00	0.000	0.0000
365	0	54,575	0.00	54,575	0.3638
	<b>0</b>	<b>54.58</b>	<b>0.00</b>	<b>54.575</b>	<b>0.0000</b>
	<b>92,125.00</b>	<b>23,380.60</b>	<b>100.00</b>	<b>23,480.60</b>	<b>0.2549</b>