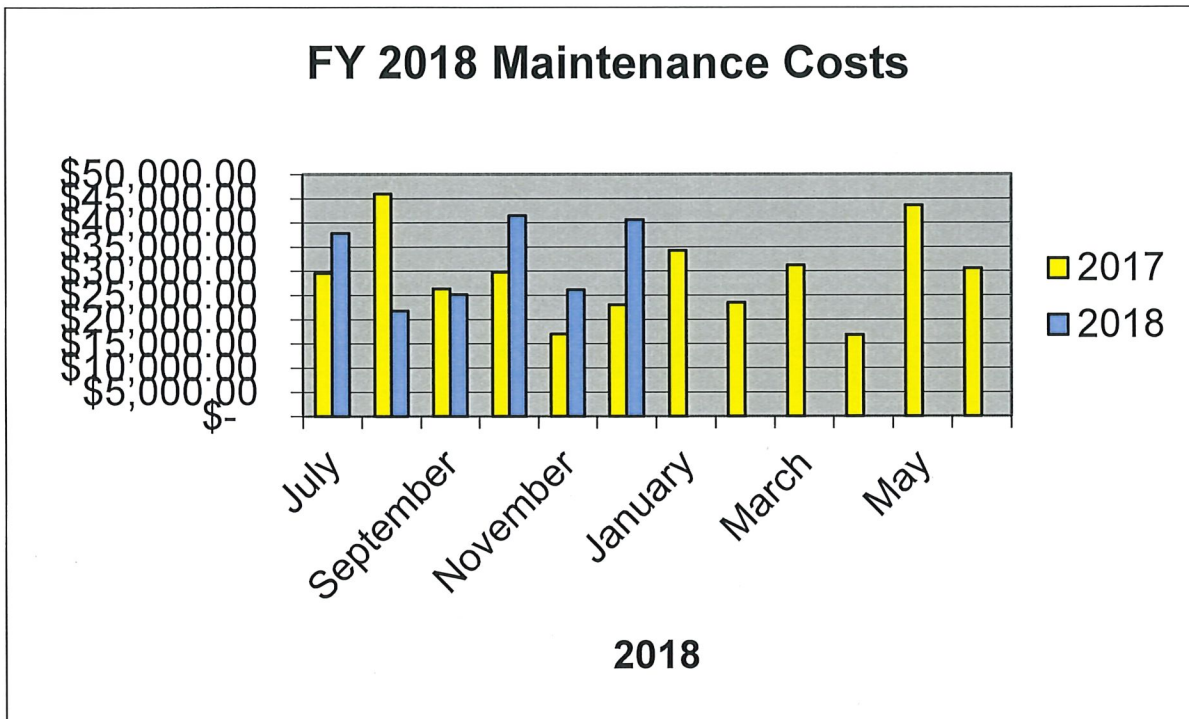


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,299	5.3	2011	Gillig / LF	5	5.216	
				2014	Gillig LF	5	5.4664	
Para - Transit	Gas	12,619	6.4	2013	Glaval	6.8	6.3617	
	Total for month	90,918	5.4					
					Total	5.6	5.4372	
	YTD mileage	564,366						
	Current fleet mileage	5,711,560						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage		Total	
Fixed Route	\$37,703.49	\$0.48		Diesel	14,738	\$ 2.23	\$32,825.83	
Para- Transit	\$2,906.61	\$0.23		Gas	1,983	\$ 1.89	\$3,743.50	
				<b>Total</b>			<b>\$36,569.33</b>	
	<b>Total</b>	<b>\$40,610.10</b>	<b>\$0.45</b>	Oil (qt)	532	\$ 4.71	\$2,506.00	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	0	0		2	0		2
Miles Between					39,150	#DIV/0!		45,459
Previous Month		2	1	0	2			5
					39,551			18,521
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$33,282.74	\$ 2.22	14,995			
	Para - Transit		\$ 3,908.05	\$ 1.87	2,088			
	<b>Total</b>		<b>\$37,190.79</b>					
	Oil ( Qt.)	429	1279.97	\$ 2.98				
Previous Month's Maint. Cost								
	Fixed Route		\$23,096.79					
	Para - Transit		\$ 3,035.68					
	<b>Total</b>		<b>\$26,132.47</b>					

## MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January		\$ 34,238.35	-6.3%
February		\$ 23,480.60	-15.9%
March		\$ 31,178.01	-26.0%
April		\$ 16,780.84	-30.5%
May		\$ 43,600.75	-39.9%
June		\$ 30,588.19	-51.8%
<b>Total</b>	<b>\$ 192,833.79</b>	<b>\$ 351,450.16</b>	

Topeka Metro has spent \$ 21,250.37 more on maintenance than the same time as last year.



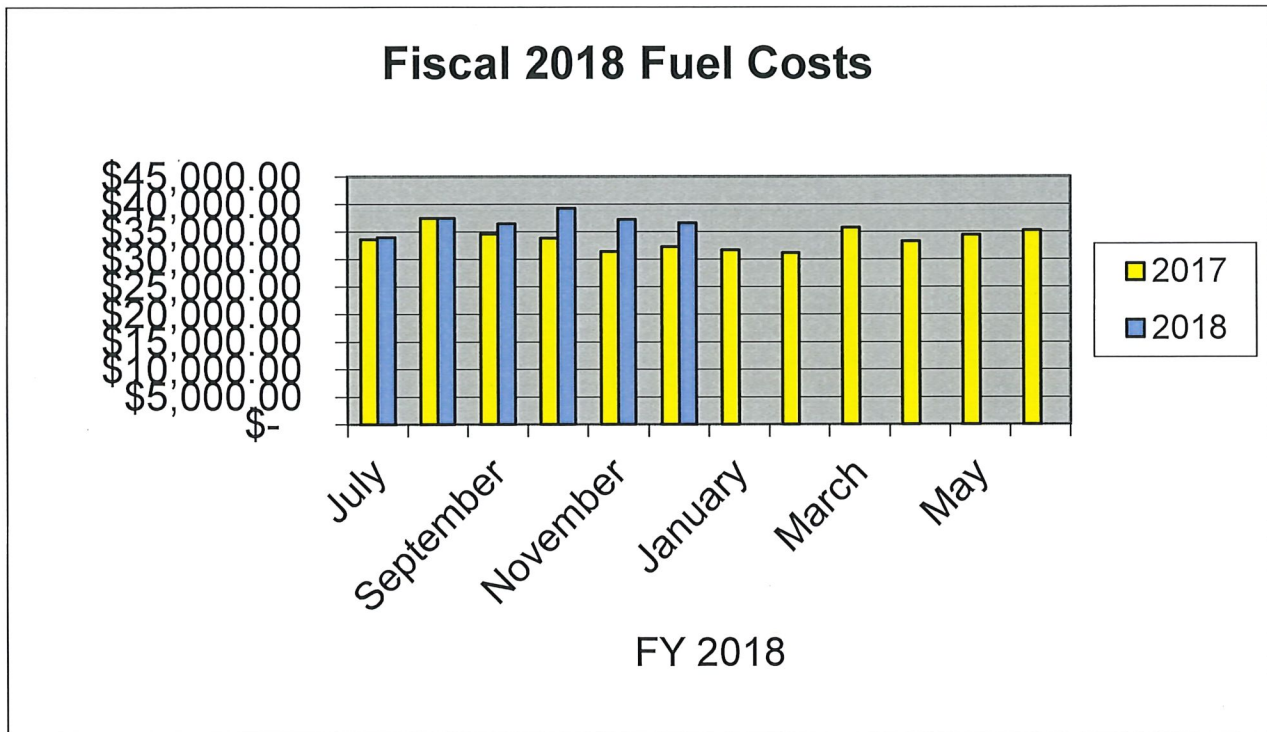
	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 16,169.97	10	\$ 1,617.00	Fixed Route
2011 Gillig	\$ 21,533.51	16	\$ 1,345.84	Fixed Route
2013 Glaval	\$ 2,906.61	10	\$ 290.66	Para-Transit

Total Fleet Size 36

## FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January		\$ 31,709.22	-6.0%
February		\$ 31,183.04	-17.0%
March		\$ 35,745.96	-26.8%
April		\$ 33,303.79	-34.1%
May		\$ 34,412.52	-40.2%
June		\$ 35,226.79	-49.6%
<b>Total</b>	<b>\$ 220,884.39</b>	<b>\$ 404,846.39</b>	

**Metro currently has spent \$17,619.32 more on fuel then this time last year**



## Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January			
February			
March			
April			
May			
June			
<b>Total - FY 2018</b>	<b>96,577</b>	<b>13,095</b>	<b>109,672</b>
<b>Total Fuel Cost</b>	<b>\$ 197,088.97</b>	<b>\$ 23,795.43</b>	<b>\$ 220,884.40</b>
<b>Average \$ per gal.</b>	<b>\$ 2.04</b>	<b>\$ 1.82</b>	<b>\$ 2.01</b>

## Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
<b>Total - FY 2017</b>	<b>192,960</b>	<b>30,212</b>

1/1/2018

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

Page 1 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,183	21.830	0.00	21.830	0.0185
242	1,392	234.998	0.00	234.998	0.1688
243	1,259	324.351	0.00	324.351	0.2576
244	1,267	448.509	0.00	448.509	0.3540
245	996	609.962	0.00	609.962	0.6069
246	1,160	174.321	0.00	174.321	0.1503
247	1,558	146.220	0.00	146.220	0.0939
248	1,094	157.135	0.00	157.135	0.1436
249	1,587	275.386	0.00	275.386	0.1735
250	1,123	513.902	0.00	513.902	0.4576
	<b>12,619</b>	<b>2,906.61</b>	<b>0.00</b>	<b>2,906.614</b>	<b>0.2303</b>
382	3,472	1,372.079	1,060.00	2,432.079	0.7005
383	2,980	1,271.272	0.00	1,271.272	0.4266
384	2,614	974.835	0.00	974.835	0.3729
385	3,111	1,021.446	0.00	1,021.446	0.3283
386	3,062	1,488.277	0.00	1,488.277	0.4860
387	3,173	3,383.480	0.00	3,383.480	1.0663
388	3,682	1,094.315	0.00	1,094.315	0.2972
389	3,356	1,337.161	0.00	1,337.161	0.3984
390	2,858	1,876.239	0.00	1,876.239	0.6565
391	2,809	1,290.870	0.00	1,290.870	0.4595
	<b>31,117</b>	<b>15,109.97</b>	<b>1,060.00</b>	<b>16,169.974</b>	<b>0.5197</b>
366	3,213	648.718	0.00	648.718	0.2019
367	3,679	573.745	0.00	573.745	0.1560
368	2,658	1,153.562	0.00	1,153.562	0.4340
369	3,160	827.054	0.00	827.054	0.2617
370	2,991	889.023	0.00	889.023	0.2972
371	3,366	909.013	0.00	909.013	0.2701
372	3,274	1,269.356	0.00	1,269.356	0.3877
373	2,648	1,230.833	0.00	1,230.833	0.4648

1/1/2018

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

Page 2 of 2

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,103	5,942.221	0.00	5,942.221	2.8256
375	2,510	1,199.728	0.00	1,199.728	0.4780
376	2,482	1,025.494	0.00	1,025.494	0.4132
377	3,141	2,216.444	0.00	2,216.444	0.7056
378	3,261	1,022.851	0.00	1,022.851	0.3137
379	3,311	1,010.436	0.00	1,010.436	0.3052
380	2,533	682.563	0.00	682.563	0.2695
381	2,852	932.475	0.00	932.475	0.3270
	<b>47,182</b>	<b>21,533.52</b>	<b>0.00</b>	<b>21,533.516</b>	<b>0.4564</b>
	<b>90,918.00</b>	<b>39,550.10</b>	<b>1,060.00</b>	<b>40,610.10</b>	<b>0.4467</b>