

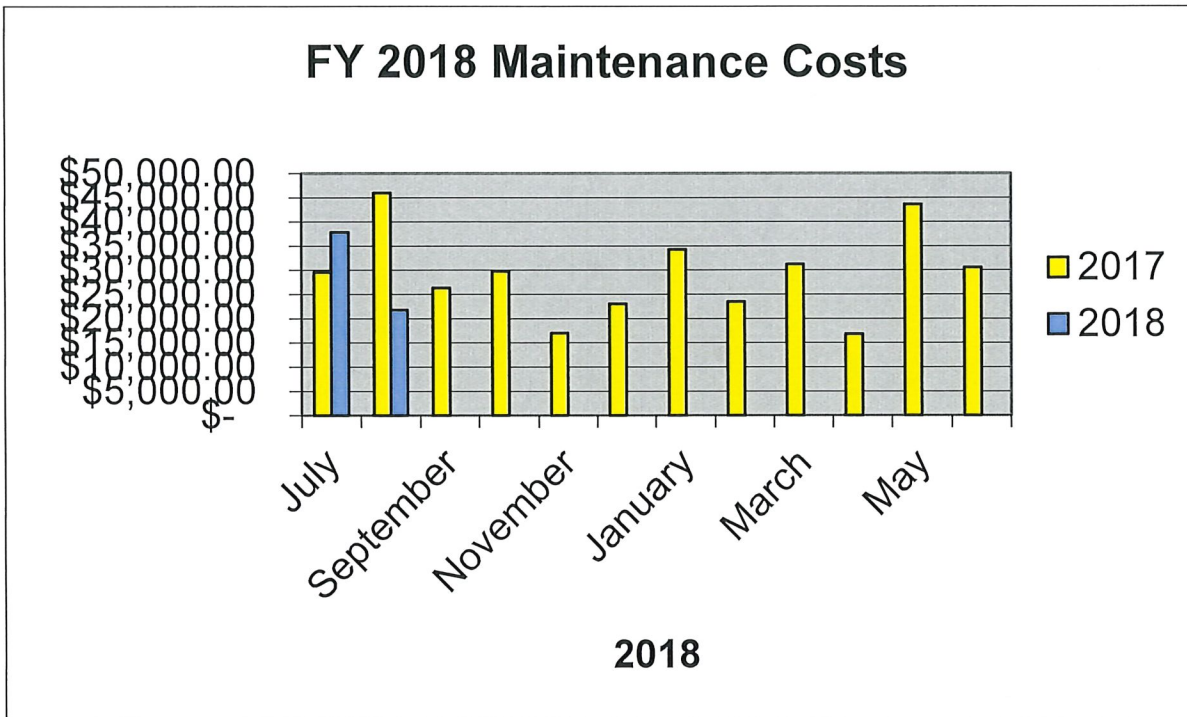
BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							August	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	87,942	4.9	2011	Gillig / LF	5	4.8416	
				2014	Gillig LF	5	5.0915	
Para - Transit	Gas	13,029	5.6	2013	Glaval	6.8	5.5637	
	Total for month	100,971	5.0					
	YTD mileage	191,899			Total	5.6	5.0134	
	Current fleet mileage	5,339,093						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$17,983.88	\$0.20		Diesel	17,798	\$ 1.88	\$33,415.48	
Para- Transit	\$3,737.20	\$0.29		Gas	2,341	\$ 1.73	\$4,039.84	
	Total	\$21,721.08	\$0.22	Total			\$37,455.32	
				Oil (qt)	385	\$ 3.00	\$1,155.63	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	1	0		Fixed	Lift		
Miles Between					0	1	2	
Previous Month	2	0	0	#DIV/0!	2	0	4	
					39,747		22,732	
Previous Month's Fuel Cost								
		Cost		Gallons Used				
Fixed Route		\$30,150.43	\$ 1.81	16,672				
Para - Transit		\$ 3,785.72	\$ 1.71	2,212				
Total		\$33,936.15						
Oil (Qt.)	412	1277.31	\$ 3.10					
Previous Month's Maint. Cost								
Fixed Route		\$31,272.04	\$ 0.39					
Para - Transit		\$ 6,510.18	\$ 0.57					
Total		\$37,782.22	\$ 0.42					

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September		\$ 26,297.30	-41.6%
October		\$ 29,727.34	-54.8%
November		\$ 17,000.74	-59.9%
December		\$ 23,032.55	-65.3%
January		\$ 34,238.35	-71.1%
February		\$ 23,480.60	-74.1%
March		\$ 31,178.01	-77.2%
April		\$ 16,780.84	-78.5%
May		\$ 43,600.75	-81.5%
June		\$ 30,588.19	-93.3%
Total	\$ 59,503.30	\$ 351,450.16	

Topeka Metro has spent \$16,022.19 Less on maintenance than the same time as last year.

Due to a maintenance software issue I am unable to provide a cost per bus average this month.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 2,597.59	10	\$ 259.76	Fixed Route
2011 Gillig	\$ 15,386.28	16	\$ 961.64	Fixed Route
2013 Glaval	\$ 3,737.20	10	\$ 373.72	Para-Transit

Total Fleet Size

36

Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2018	34,470	4,553	39,023
Total Fuel Cost	\$ 63,565.91	\$ 7,825.56	\$ 71,391.47
Average \$ per gal.	1.844093705	1.718770042	1.829471594

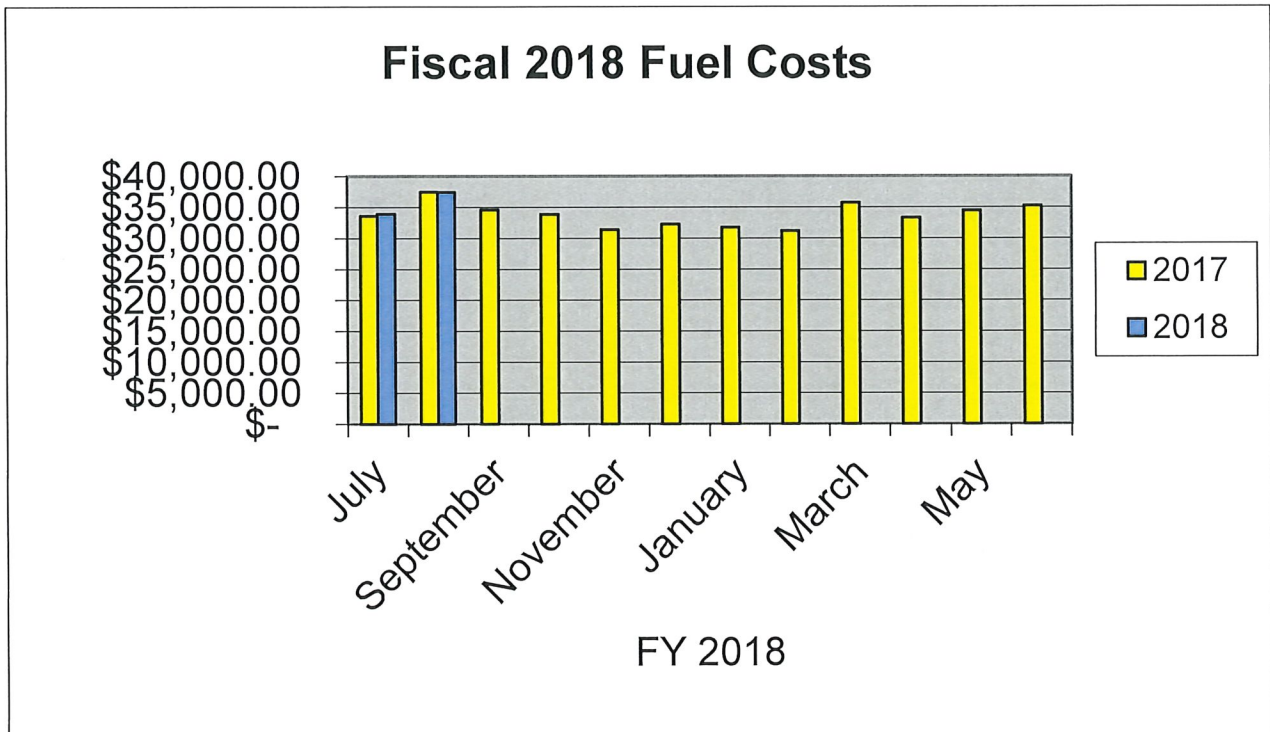
Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September		\$ 34,625.57	-32.5%
October		\$ 33,865.63	-48.9%
November		\$ 31,392.84	-58.2%
December		\$ 32,286.89	-64.9%
January		\$ 31,709.22	-69.6%
February		\$ 31,183.04	-73.2%
March		\$ 35,745.96	-76.4%
April		\$ 33,303.79	-78.7%
May		\$ 34,412.52	-80.7%
June		\$ 35,226.79	-89.9%
Total	\$ 71,391.47	\$ 404,846.39	

Metro currently has spent \$297.33 more on fuel then this time last year



9/1/2017

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

Page 1 of 2

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	1,186	1,938.070	0.00	1,938.070	1.6341
242	1,279	491.431	100.00	591.431	0.4624
243	1,430	248.520	0.00	248.520	0.1738
244	1,258	352.036	0.00	352.036	0.2798
245	1,388	301.799	0.00	301.799	0.2174
246	1,526	-1,410.344	0.00	-1,410.344	-0.9242
247	1,411	257.272	0.00	257.272	0.1823
248	952	971.116	100.00	1,071.116	1.1251
249	1,536	182.361	0.00	182.361	0.1187
250	1,063	204.941	0.00	204.941	0.1928
	13,029	3,537.20	200.00	3,737.202	0.2868
382	3,588	-22.411	0.00	-22.411	-0.0062
383	3,078	-5,049.158	0.00	-5,049.158	-1.6404
384	3,716	3,613.480	0.00	3,613.480	0.9724
385	3,918	347.776	0.00	347.776	0.0888
386	3,761	528.925	0.00	528.925	0.1406
387	3,614	1,276.397	0.00	1,276.397	0.3532
388	3,597	452.987	0.00	452.987	0.1259
389	3,744	894.192	0.00	894.192	0.2388
390	2,896	475.877	0.00	475.877	0.1643
391	4,117	79.526	0.00	79.526	0.0193
	36,029	2,597.59	0.00	2,597.591	0.0721
366	3,340	2,726.147	0.00	2,726.147	0.8162
367	2,530	653.338	0.00	653.338	0.2582
368	3,686	704.826	0.00	704.826	0.1912
369	3,393	866.793	0.00	866.793	0.2555
370	3,770	1,342.158	0.00	1,342.158	0.3560
371	3,035	-2,541.298	0.00	-2,541.298	-0.8373
372	2,852	3,162.382	0.00	3,162.382	1.1088
373	2,792	-3,807.384	0.00	-3,807.384	-1.3637

9/1/2017

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

Page 2 of 2

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
374	3,391	920.227	0.00	920.227	0.2714
375	3,276	538.681	0.00	538.681	0.1644
376	3,842	1,248.690	0.00	1,248.690	0.3250
377	2,294	1,343.451	832.00	2,175.451	0.9483
378	3,661	683.208	0.00	683.208	0.1866
379	4,125	296.914	0.00	296.914	0.0720
380	2,369	6,087.414	0.00	6,087.414	2.5696
381	3,557	328.738	0.00	328.738	0.0924
	51,913	14,554.29	832.00	15,386.285	0.2964
	100,971.00	20,689.08	1,032.00	21,721.08	0.2151