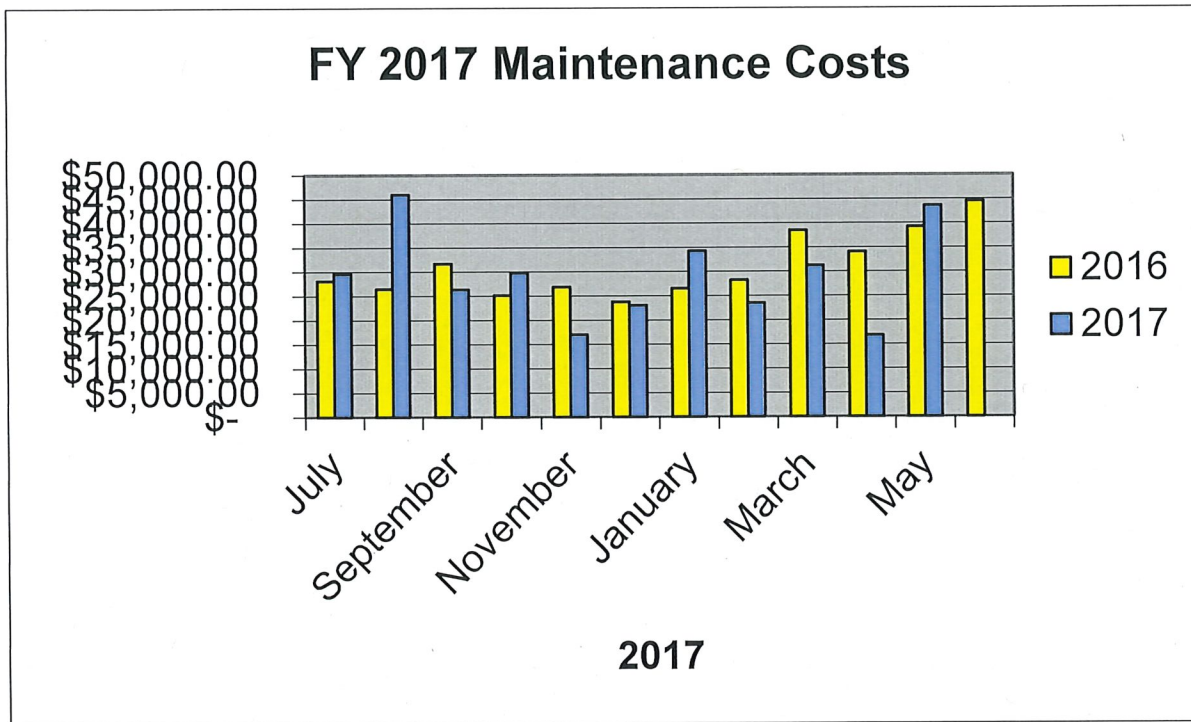


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	84,914	5.2	2011	Gillig / LF	5	5.1479	
				2014	Gillig LF	5	5.2603	
Para - Transit	Gas	14,134	6.2	2013	Glaval	6.8	6.2229	
	Total for month	99,048	5.3					
	YTD mileage	1,058,208			Total	5.6	5.3164	
	Current fleet mileage	5,049,672	5.1928					
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles			Usage		Total	
Fixed Route	\$39,130.58	\$0.46		Diesel	16,359	\$ 1.85	\$30,322.04	
Para- Transit	\$4,470.17	\$0.32		Gas	2,271	\$ 1.80	\$4,090.48	
	Total	\$43,600.75	\$0.44	Oil (qt)	844	\$ 6.14	\$5,182.89	\$34,412.52
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	2	0		Fixed	Lift		
					2	1		5
Miles Between					42,457	14,134		19,810
Previous Month		1	0	0	1	1		3
					79,954	14,461		31,532
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$29,058.27	\$ 1.94	14,991			
	Para - Transit		\$ 4,245.52	\$ 1.81	2,340			
	Total		\$33,303.79					
	Oil (Qt.)	530	\$ 2,121.97	\$ 4.00				
Previous Month's Maint. Cost								
	Fixed Route		\$12,552.05	\$ 0.16				
	Para - Transit		\$ 4,228.79	\$ 0.29				
	Total		\$16,780.84	\$ 0.18				

MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February	\$ 23,480.60	\$ 28,209.21	5.8%
March	\$ 31,178.01	\$ 38,538.77	2.1%
April	\$ 16,780.84	\$ 34,040.88	-4.1%
May	\$ 43,600.75	\$ 39,203.73	-2.3%
June		\$ 44,489.16	-15.5%
Total	\$ 320,861.97	\$ 372,906.39	

Metro currently has spent \$ 7,555.26 more on maintenance costs then same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 11,070.16	10	\$ 1,107.02	Fixed Route
2011 Gillig	\$ 28,060.40	16	\$ 1,753.78	Fixed Route
2013 Glaval	\$ 4,470.17	10	\$ 447.02	Para-Transit

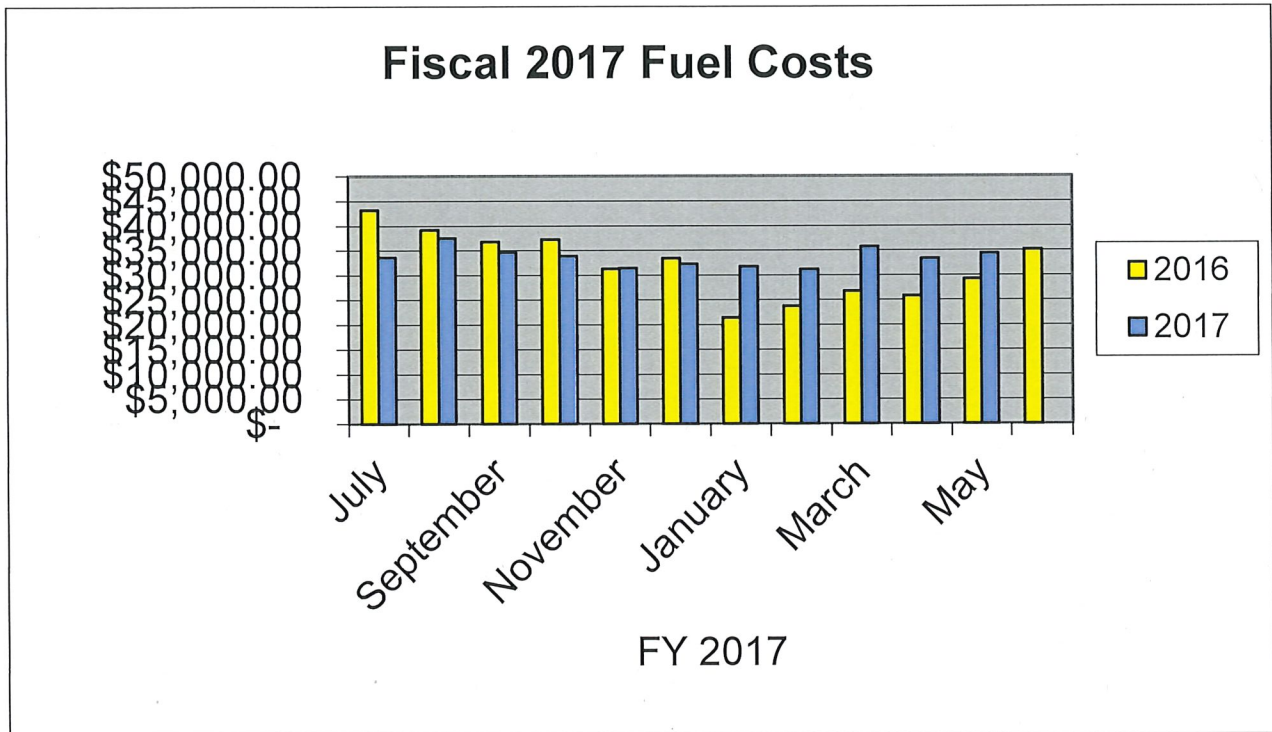
Total Fleet Size

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FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February	\$ 31,183.04	\$ 23,696.98	0.0%
March	\$ 35,745.96	\$ 26,750.54	3.1%
April	\$ 33,303.79	\$ 25,841.98	5.1%
May	\$ 34,412.52	\$ 29,241.68	6.2%
June		\$ 35,197.21	-1.2%
Total	\$ 369,619.60	\$ 383,239.79	

Metro currently has spent \$21,577.02 more on fuel then same time as last year.



Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,198	2,820	
August	18,688	3,191	
September	16,964	2,827	
October	16,367	2,445	
November	15,386	2,384	
December	15,614	2,342	
January	14,652	2,360	
February	14,099	2,396	
March	16,221	2,610	
April	14,991	2,340	
May	16,359	2,271	
June			
Total - FY 2017	175,539	27,986	203,525
Total Fuel Cost	\$ 312,654.26	\$ 47,559.22	\$ 360,213.48
Average \$ per gal.	1.7811	1.6993	1.76987

Total Gallons for FY 2016

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
Total - FY 2016	180,688	36,573

6/1/2017

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,428	529.161	0.00	529.161	0.3706
242	1,340	89.582	0.00	89.582	0.0669
243	1,220	923.761	0.00	923.761	0.7572
244	1,588	594.785	0.00	594.785	0.3745
245	1,277	278.054	0.00	278.054	0.2177
246	1,723	287.137	313.73	600.867	0.3487
247	1,809	29.860	0.00	29.860	0.0165
248	1,382	125.801	0.00	125.801	0.0910
249	1,158	699.068	0.00	699.068	0.6037
250	1,209	599.234	0.00	599.234	0.4956
	14,134	4,156.44	313.73	4,470.173	0.3163
382	3,653	558.792	0.00	558.792	0.1530
383	2,889	3,622.428	0.00	3,622.428	1.2539
384	4,203	659.405	0.00	659.405	0.1569
385	4,009	297.659	0.00	297.659	0.0742
386	4,028	58.726	106.11	164.836	0.0409
387	3,004	858.338	0.00	858.338	0.2857
388	1,855	106.410	0.00	106.410	0.0574
389	3,866	47.242	0.00	47.242	0.0122
390	4,152	122.428	0.00	122.428	0.0295
391	963	3,668.631	964.00	4,632.631	4.8106
	32,622	10,000.06	1,070.11	11,070.169	0.3393
366	3,526	802.256	250.00	1,052.256	0.2984
367	3,051	858.819	0.00	858.819	0.2815
368	3,266	1,044.031	0.00	1,044.031	0.3197
369	3,722	375.428	0.00	375.428	0.1009
370	3,493	855.490	0.00	855.490	0.2449
371	3,057	522.508	0.00	522.508	0.1709
372	3,045	1,088.025	0.00	1,088.025	0.3573
373	3,557	1,273.607	0.00	1,273.607	0.3581

6/1/2017

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	3,649	832.848	0.00	832.848	0.2282
375	2,141	3,314.616	0.00	3,314.616	1.5482
376	3,639	1,143.388	0.00	1,143.388	0.3142
377	3,507	1,475.512	0.00	1,475.512	0.4207
378	3,689	4,377.518	0.00	4,377.518	1.1866
379	3,361	866.553	0.00	866.553	0.2578
380	2,164	7,831.072	0.00	7,831.072	3.6188
381	3,425	1,148.732	0.00	1,148.732	0.3354
	52,292	27,810.40	250.00	28,060.403	0.5366
	99,048.00	41,966.91	1,633.84	43,600.75	0.4402