

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
196.436	0.00	196.436	0.2393
38.325	0.00	38.325	0.0335
173.814	0.00	173.814	0.1960
90.798	0.00	90.798	0.1277
924.684	0.00	924.684	2.3710
105.298	0.00	105.298	0.1275
66.989	0.00	66.989	0.0774
85.410	102.97	188.380	0.4186
49.131	0.00	49.131	0.0755
<b>1,730.89</b>	<b>102.97</b>	<b>1,833.855</b>	<b>0.2718</b>
0.000	350.00	350.000	4.6667
1,682.259	0.00	1,682.259	0.4852
1,023.744	0.00	1,023.744	0.3020
306.801	0.00	306.801	0.0959
1,152.853	250.00	1,402.853	0.4242
1,860.036	0.00	1,860.036	0.5350
908.964	0.00	908.964	0.2584
1,377.861	0.00	1,377.861	0.4376
855.532	102.97	958.502	0.3541
516.708	0.00	516.708	0.1536
<b>9,684.76</b>	<b>702.97</b>	<b>10,387.728</b>	<b>0.3503</b>
2,861.416	0.00	2,861.416	1.4481
2,123.915	270.00	2,393.915	1.0191
1,148.098	0.00	1,148.098	0.4812
663.206	0.00	663.206	0.2622
608.347	0.00	608.347	0.1927
759.255	0.00	759.255	0.2503
872.144	350.00	1,222.144	0.4441
586.694	0.00	586.694	0.1937
1,214.949	0.00	1,214.949	0.3698

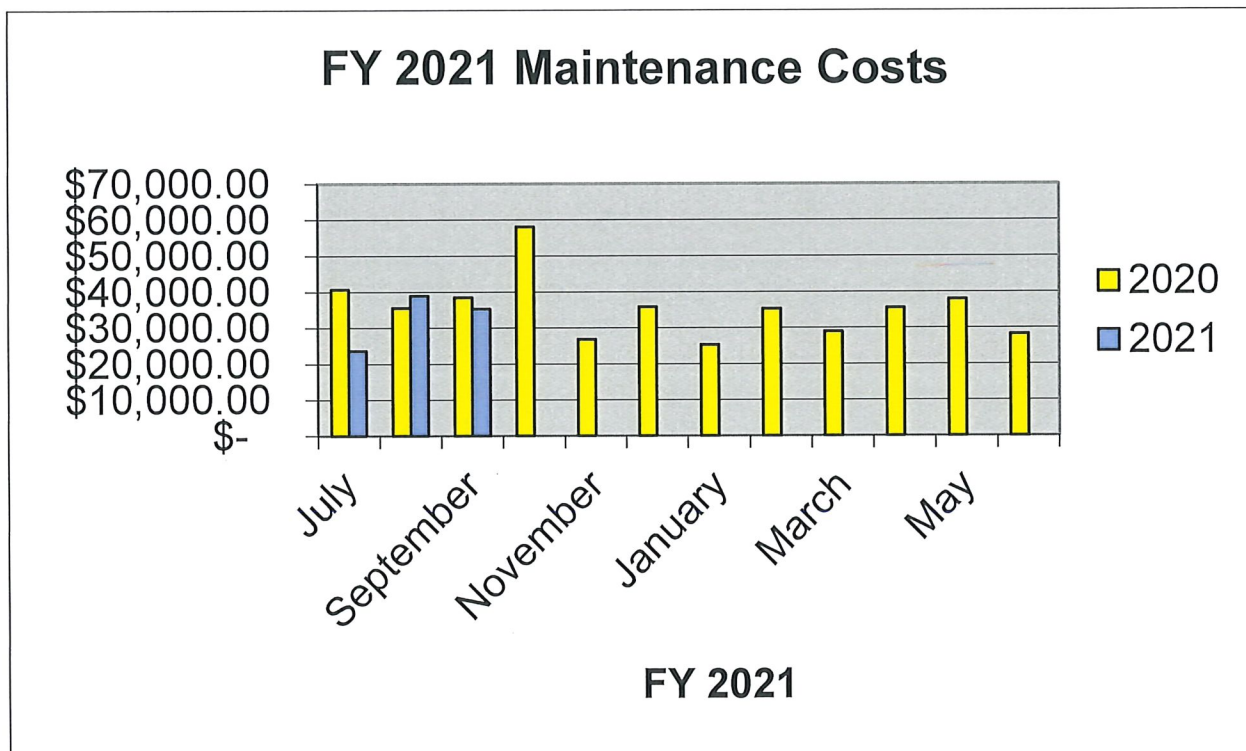
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<u>PARTS</u>	<u>LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
	1,056.853	0.00	1,056.853	0.4077
	1,968.730	0.00	1,968.730	0.8262
	564.492	0.00	564.492	0.2023
	4,687.222	270.00	4,957.222	2.2993
	659.147	0.00	659.147	0.1821
	833.244	250.00	1,083.244	0.3364
	1,289.714	0.00	1,289.714	0.4269
	<b>21,897.43</b>	<b>1,140.00</b>	<b>23,037.426</b>	<b>0.5203</b>
	<b>33,313.07</b>	<b>1,945.94</b>	<b>35,259.01</b>	<b>0.4371</b>

## MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October		\$ 58,054.94	-43.4%
November		\$ 26,812.21	-51.0%
December		\$ 35,766.21	-58.5%
January		\$ 25,321.47	-62.5%
February		\$ 35,261.46	-67.0%
March		\$ 28,960.63	-69.9%
April		\$ 35,549.63	-72.9%
May		\$ 37,938.22	-75.5%
June		\$ 28,250.95	-80.8%
<b>Total</b>	\$ 97,745.20	\$ 426,622.10	

Currently Metro has spent \$16,961.18 less on maintenance costs than same time as last year.

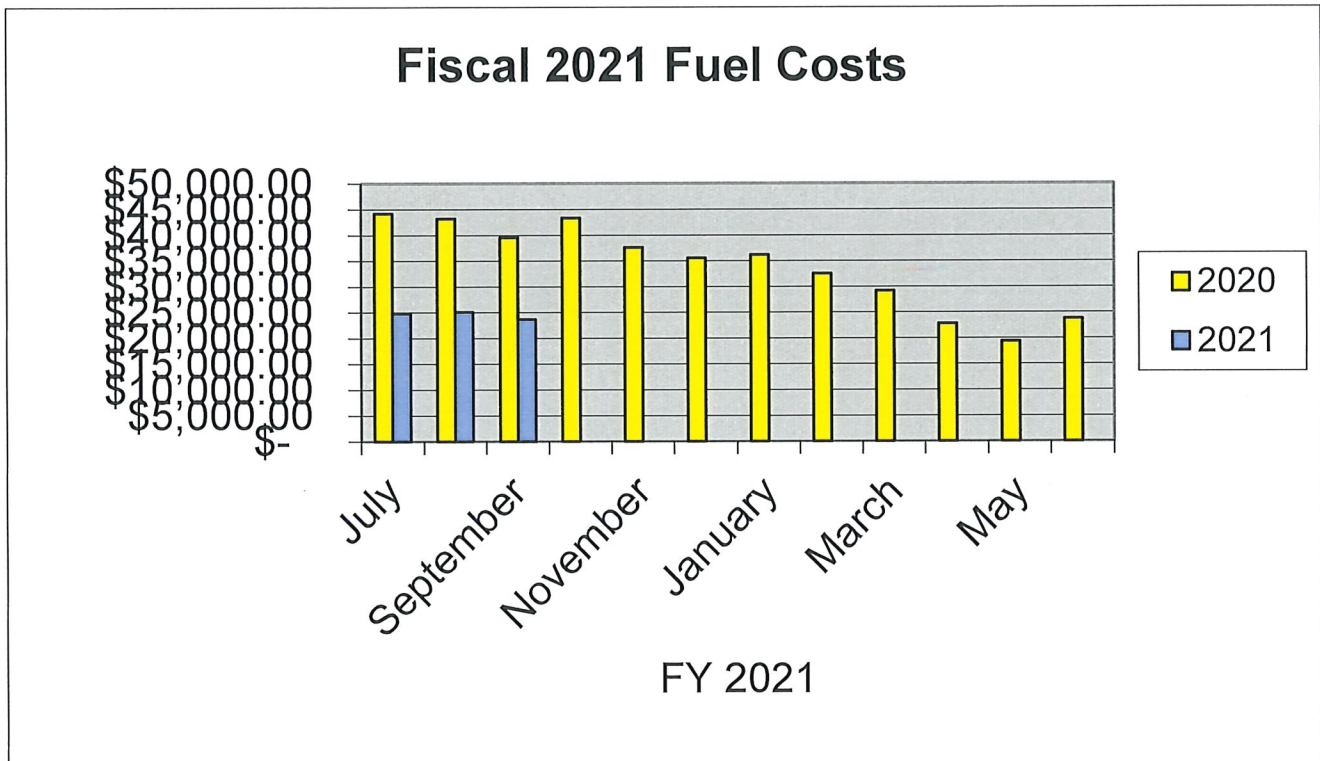


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 10,387.73	10	\$ 1,038.77	Fixed Route
2011 Gillig	\$ 23,037.43	16	\$ 1,439.84	Fixed Route
2013 Glaval	\$ 1,833.85	9	\$ 203.76	Para-Transit
<b>Total Costs</b>	\$ 35,259.01			
<b>Total Fleet Size</b>		<b>35</b>		

## FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October		\$ 43,342.76	-56.9%
November		\$ 37,586.53	-64.7%
December		\$ 35,535.98	-69.8%
January		\$ 36,156.84	-73.7%
February		\$ 32,514.45	-76.5%
March		\$ 29,148.46	-78.5%
April		\$ 22,773.95	-79.8%
May		\$ 19,358.31	-80.8%
June		\$ 23,779.72	-86.6%
<b>Total</b>	\$ 73,457.86	\$ 407,119.93	

Currently Metro has spent \$53,465.07 less on fuel than same time as last year.



## Total Gallons for FY 2021

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October			
November			
December			
January			
February			
March			
April			
May			
June			
<b>Total - FY 2021</b>	<b>46,048</b>	<b>3,463</b>	<b>49,511</b>
<b>Total Fuel Cost</b>	<b>\$ 69,033.78</b>	<b>\$ 4,424.09</b>	<b>\$ 73,457.87</b>
<b>Average \$ per gal.</b>	<b>\$ 1.50</b>	<b>\$ 1.28</b>	<b>\$ 1.48</b>

## Total Gallons for FY 2020

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	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
<b>Total - FY 2020</b>	<b>183,035</b>	<b>24,422</b>

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							September	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	73,927	5.1	2011	Gillig / LF	5	4.9751	
				2014	Gillig LF	5	5.3913	
Para - Transit	Gas	6,747	5.8	2013	Glaval	6.8	5.7736	
Total for month		80,674	5.2					
					Total	5.6	5.182	
YTD mileage		247,212						
Current fleet mileage		8,640,919						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$33,425.16	\$0.45		Diesel	14,399	\$ 1.53	\$22,072.50	
Para- Transit	\$1,833.85	\$0.27		Gas	1,169	\$ 1.34	\$1,570.62	
				<b>Total</b>			<b>\$23,643.12</b>	
	<b>Total</b>	<b>\$35,259.01</b>	<b>\$0.44</b>	Oil (qt)	633	\$ 4.51	\$2,855.91	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	4	0	0	4	0	8	
Miles Between					18,482	#DIV/0!	10,084	
Previous Month		3	0	0	5	1	9	
					15,378	5,657	9,172	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$23,677.90	\$ 1.51	15,632			
	Para - Transit		\$ 1,377.52	\$ 1.29	1,064			
	<b>Total</b>		<b>\$25,055.42</b>					
	Oil ( Qt.)	277	1203.32	\$ 4.34				
Previous Month's Maint. Cost								
	Fixed Route		\$36,482.47	\$ 0.47				
	Para - Transit		\$ 2,433.38	\$ 0.43				
	<b>Total</b>		<b>\$38,915.85</b>	<b>\$ 0.47</b>				