

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

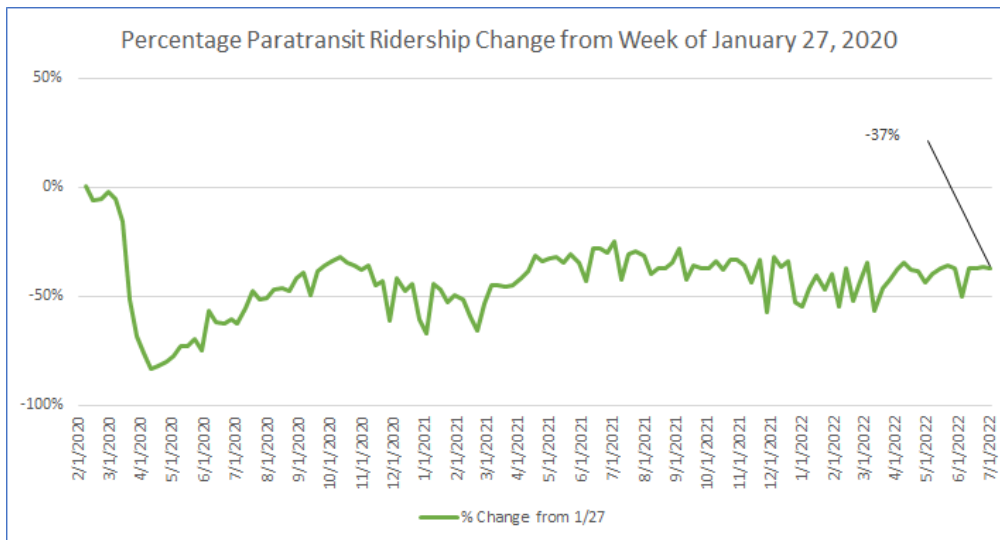
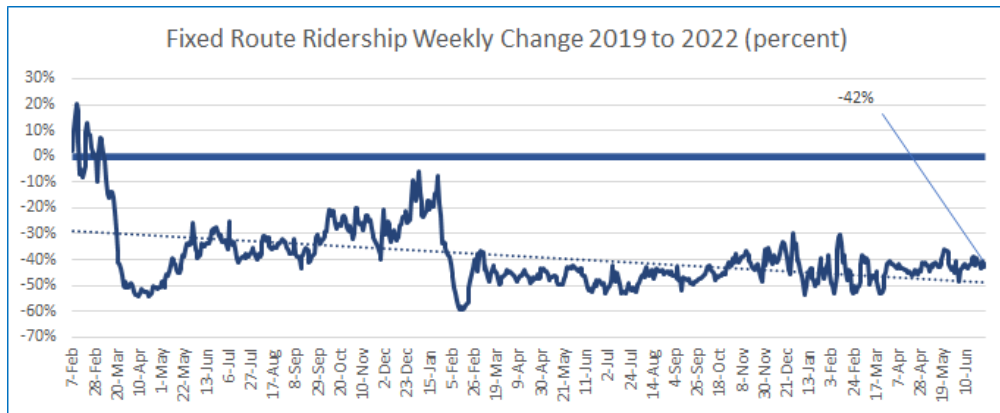
ITEM	July 18, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">•Continuing from May 2022 data, June 2022 data doesn't appear fixed route ridership is going up unseasonably for Topeka Metro so far due to gas prices increasing.•Noting student trips are generally up from 2021 in fixed route.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Planning Board Report

July 18, 2022

Ridership Table Notes

- Continuing from May 2022 data, June 2022 data doesn't appear fixed route ridership is going up unseasonably for Topeka Metro so far due to gas prices increasing.
- Noting student trips are generally up from 2021 in fixed route.



Ridership Table

		Jun 2022	% Change	FY2022 To Date	% Change	Jun 2021	FY2021 To Date	Jun 2020	FY2020 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,550	0.0%	29,099	113.4%	2,551	13,639	0	73,642
2	24Hr	20,271	28.0%	197,708	159.4%	15,832	76,207	10	106,125
3	Annual	0	-	12	-	0	0	0	5,377
4	<i>Full Fare Subtotal</i>	22,821	24.1%	226,819	152.5%	18,383	89,846	10	185,144
5	Reduced	13,087	-7.6%	151,533	113.9%	14,158	70,856	0	260,455
6	24Hr Reduced	3,124	65.2%	21,801	99.2%	1,891	10,943	0	156,484
7	<i>Reduced Subtotal</i>	16,211	1.0%	173,334	111.9%	16,049	81,799	0	416,939
8	Student	8,084	12.7%	61,531	164.2%	7,174	23,293	3	117,882
9	Student 24Hr	225	-91.2%	65,180	500.5%	2,553	10,854	0	4,470
10	<i>Student Subtotal</i>	8,309	-14.6%	126,711	271.1%	9,727	34,147	3	122,352
11	Washburn	6,352	23.1%	65,835	160.2%	5,158	25,299	1	29,100
12	City Employees	16	-80.2%	127	56.8%	81	81	6	6
13	Flex	28	-17.6%	283	-32.6%	34	420	40	406
14									
15	Promotions	4	-98%	175	-98.7%	207	13,549	1,216	10,766
16	Freedom Pass	429	-7.9%	4,460	155.7%	466	1,744	0	7,071
17	Other Non-Rev (includes ride-through)	6,897	27.7%	75,759	-85.4%	5,401	519,612	72,771	316,303
18	<i>Non-Revenue Subtotal</i>	7,330	20.7%	13,274	-97.5%	6,074	534,905	73,987	334,140
19	Total Fixed Route	61,067	10.2%	606,383	-20.9%	55,425	766,416	74,041	1,088,081
Paratransit									
20	TMTA Operated	1,444	7.0%	14,980	23.2%	1,350	12,157	702	18,635
21	<i>Ambulatory</i>	288	121.5%	2,813	142.9%	130	1,158	14	1,030
22	<i>Wheelchair</i>	1,026	-4.0%	10,542	11.3%	1,069	9,473	550	16,005
23	<i>PCA</i>	130	-13.9%	1,625	6.5%	151	1,526	138	1,600
24	Taxi Service	1,984	-24.0%	26,812	12.6%	2,612	23,809	1,395	23,542
25	<i>Ambulatory</i>	1,664	-17.0%	20,920	11.3%	2,006	18,791	1,215	22,180
26	<i>Wheelchair</i>	0	-100.0%	2,066	-24.0%	254	2,718	0	0
27	<i>PCA</i>	320	-9.1%	3,826	66.3%	352	2,300	180	1,362
28	Total Paratransit	3,428	-13.5%	41,792	16.2%	3,962	35,966	2,097	42,177
Revenue Hours									
29	Fixed Route	4,543	0.0%	53,285	-2.1%	4,543	54,410	4,931	61,570
30	TMTA Paratransit	590	-0.3%	6,618	16.6%	592	5,675	310	8,384
31	Taxi Paratransit	546	-11.9%	1,071	-79.6%	620	5,252	344	6,523
32	Total Revenue Hours	5,679	-1.3%	60,974	-6.7%	5,755	65,337	5,585	76,477
Revenue Miles									
33	Fixed Route	67,770	0.0%	795,311	-3.4%	67,770	823,036	73,996	879,525
34	TMTA Paratransit	0	-100.0%	73,117	2.9%	6,978	71,078	4,138	116,658
35	Taxi Paratransit	8,321	-7.0%	95,733	14.3%	8,949	83,756	6,098	105,500
36	Total Revenue Miles	76,091	-9.1%	964,161	-1.4%	83,697	977,870	84,232	1,101,682
Speed MPH									
37	Fixed Route	14.9	0.0%			14.9		15.0	
38	TMTA Paratransit	0.0	-100.0%			11.8		13.3	
39	Taxi Paratransit	15.2	5.6%			14.4		17.7	