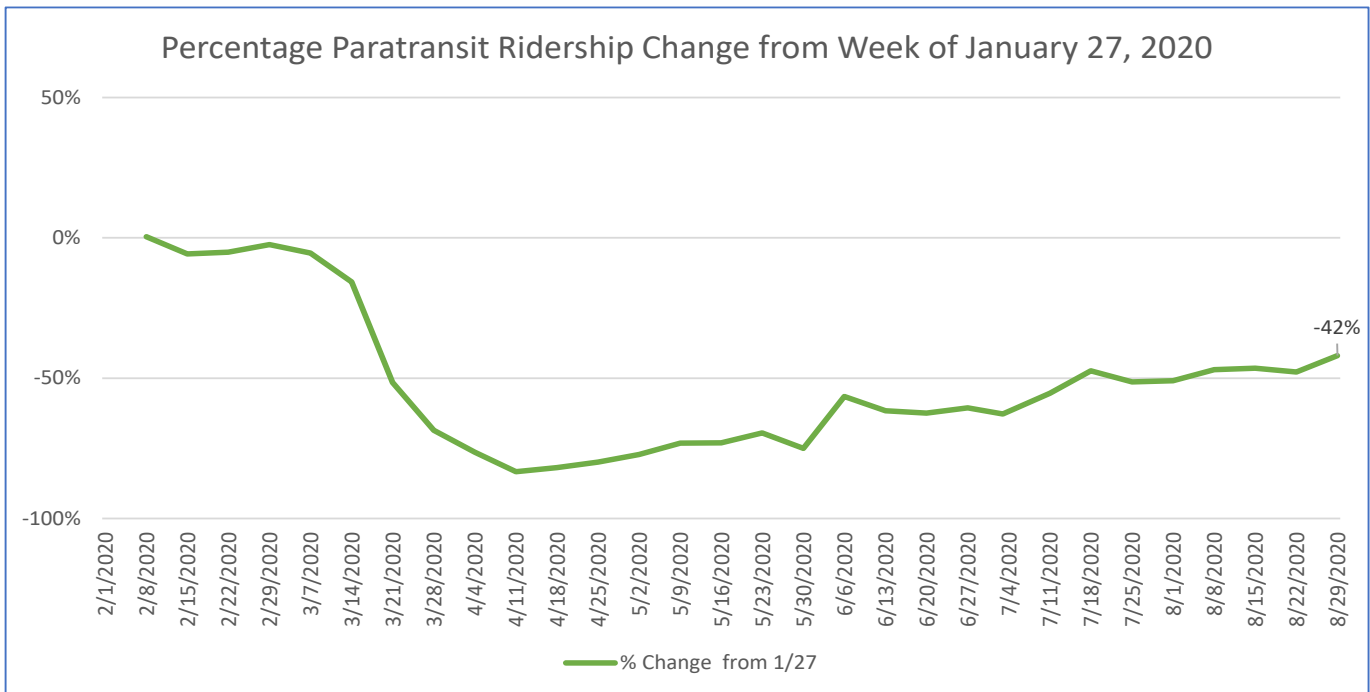
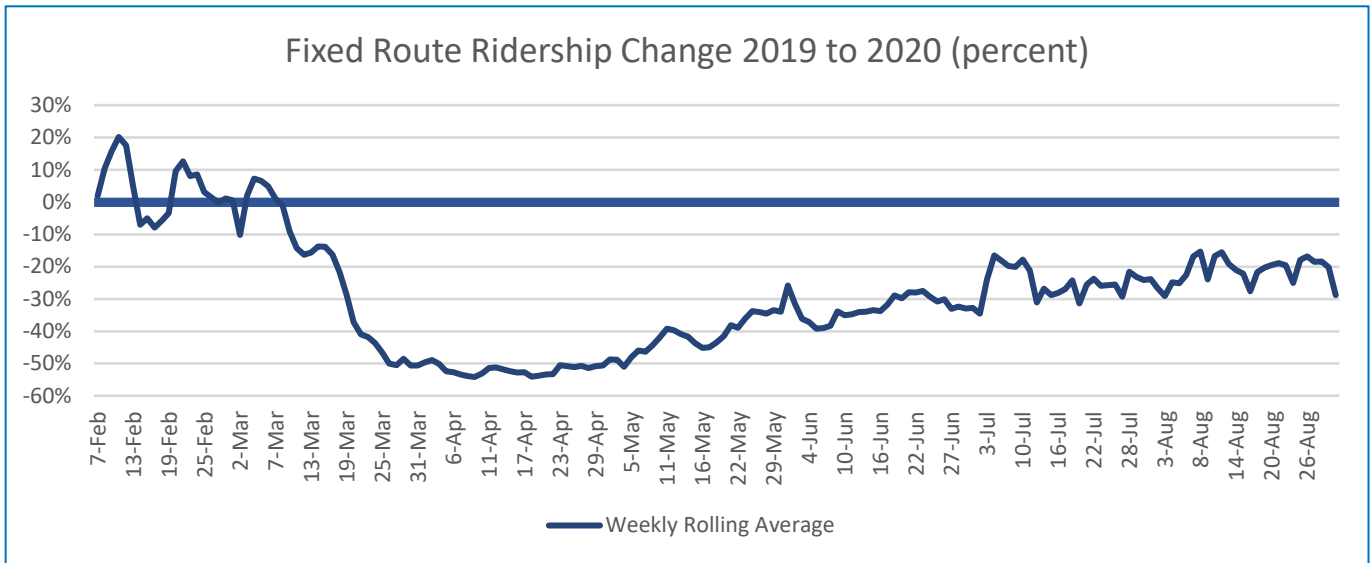


# Planning Board Report

September 21, 2020

## Ridership Table Notes

- Line 19: Total fixed route rides are still down from 2019. At times in August the rolling average reached 85% of the 2019 level. Towards the end of the month, the delayed USD 501 start had reversed that trend.
- Line 28: Total paratransit ridership for August has rebounded, ending the month near 60% of pre-COVID volume.
- Route #2 shuttle: 2618 rides were provided by the shuttle in July.



# Ridership Table

		Aug 2020	% Change	FY2020 To Date	% Change	Aug 2019	FY2019 To Date	Aug 2018	FY2018 To Date			
<b>Passengers</b>												
Fixed Route												
Line #												
1	Adult Cash	0	-100.0%	0	-100.0%	8,946	17,347	10,177	19,448			
2	24Hr	7	-99.9%	10	-100.0%	13,343	25,700	14,393	26,008			
3	Annual	0	-100.0%	0	-100.0%	551	1,012	701	1,305			
4	<i>Full Fare Subtotal</i>	7	-100.0%	10	-100.0%	22,840	44,059	25,271	46,761			
5	Reduced	0	-100.0%	0	-100.0%	33,458	67,495	33,947	63,010			
6	24Hr Reduced	0	-100.0%	0	-100.0%	18,526	36,721	17,380	33,185			
7	<i>Reduced Subtotal</i>	0	-100.0%	0	-100.0%	51,984	104,216	51,327	96,195			
8	Student	1	-100.0%	2	-100.0%	16,480	31,267	20,217	33,839			
9	Student 24Hr	0	-100.0%	0	-100.0%	397	414	330	330			
10	<i>Student Subtotal</i>	1	-100.0%	2	-100.0%	16,877	31,681	20,547	34,169			
11	Washburn	1	-100.0%	2	-100.0%	3,527	5,733	3,696	5,531			
12	City Employees	3	-96.3%	6	-92.6%	81	81	122	122			
13	Flex	44	15.8%	93	10.7%	38	84	37	56			
14												
15	Promotions	1,526	1030.4%	2,254	87.1%	135	1,205	745	2,951			
16	Freedom Pass	1	-99.9%	1	-100.0%	1,042	2,169	906	1,675			
17	Other Non-Rev (includes ride-through)	69,149	373.9%	134,998	364.6%	14,593	29,055	14,788	27,280			
18	<i>Non-Revenue Subtotal</i>	70,676	348.2%	137,253	323.2%	15,770	32,429	16,439	31,906			
19	<b>Total Fixed Route</b>	<b>70,732</b>	<b>-36.3%</b>	<b>137,366</b>	<b>-37.0%</b>	<b>111,036</b>	<b>218,202</b>	<b>117,317</b>	<b>214,618</b>			0.34717
Paratransit												
20	TMTA Operated	700	-64.2%	1,417	-64.5%	1,956	3,997	1,814	3,418			
21	<i>Ambulatory</i>	25	-70.2%	49	-72.6%	84	179	143	270			
22	<i>Wheelchair</i>	571	-67.0%	1,162	-67.1%	1,729	3,531	1,510	2,850			
23	<i>PCA</i>	104	-27.3%	206	-28.2%	143	287	161	298			
24	Taxi Service	2,044	-25.3%	3,865	-25.1%	2,735	5,163	2,551	4,728			
25	<i>Ambulatory</i>	1,497	-38.9%	2,821	-39.6%	2,450	4,670	2,444	4,520			
26	<i>Wheelchair</i>	345	61.2%	683	88.2%	214	363	0	0			YTD WC compare
27	<i>PCA</i>	202	184.5%	361	177.7%	71	130	107	208			1,845 3,894 -52.6%
28	<b>Total Paratransit</b>	<b>2,744</b>	<b>-41.5%</b>	<b>5,282</b>	<b>-42.3%</b>	<b>4,691</b>	<b>9,160</b>	<b>4,365</b>	<b>8,146</b>			1.75226
<b>Revenue Hours</b>												
29	Fixed Route	4,775	-21.4%	9,695	-19.4%	6,073	12,027	6,203	11,908			
30	TMTA Paratransit	309	-64.9%	644	-64.6%	881	1,818	830	1,577			
31	Taxi Paratransit	436	-43.0%	832	-42.1%	764	1,437	734	1,366			
32	<b>Total Revenue Hours</b>	<b>5,520</b>	<b>-28.5%</b>	<b>11,171</b>	<b>-26.9%</b>	<b>7,719</b>	<b>15,282</b>	<b>7,767</b>	<b>14,851</b>			
<b>Revenue Miles</b>												
33	Fixed Route	72,858	-8.5%	149,875	-6.7%	79,584	160,569	80,985	158,763			
34	TMTA Paratransit	5,661	-50.0%	10,307	-55.6%	11,327	23,188	11,505	22,820			
35	Taxi Paratransit	7,217	-39.0%	13,954	-38.3%	11,833	22,604	11,343	21,401			
36	<b>Total Revenue Miles</b>	<b>85,736</b>	<b>-16.6%</b>	<b>174,136</b>	<b>-15.6%</b>	<b>102,744</b>	<b>206,361</b>	<b>103,833</b>	<b>202,984</b>			
<b>Speed MPH</b>												
37	Fixed Route	15.3	16.4%			13.1		13.1				
38	TMTA Paratransit	18.3	42.6%			12.9		13.9				
39	Taxi Paratransit	16.6	6.9%			15.5		15.5				