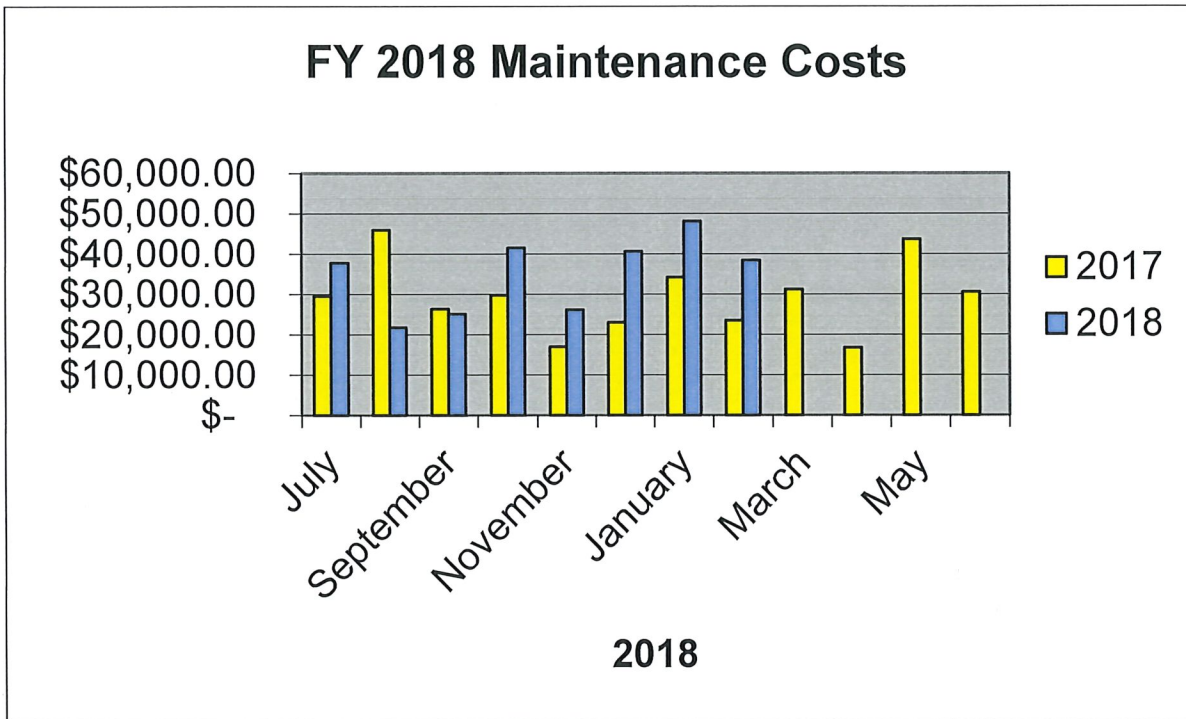


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							February	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,030	5.3	2011	Gillig / LF	5	5.2063	
				2014	Gillig LF	5	5.5015	
Para - Transit	Gas	11,935	6.2	2013	Glaval	6.8	6.2415	
	Total for month	88,965	5.4					
					Total	5.6	5.4268	
	YTD mileage	748,067						
	Current fleet mileage	5,895,261						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$35,359.30	\$0.46		Diesel	14,481	\$ 2.32	\$33,651.40	
Para- Transit	\$3,076.16	\$0.26		Gas	1,912	\$ 1.94	\$3,709.62	
				Total			\$37,361.02	
	Total	\$38,435.46	\$0.43	Oil (qt)	421	\$ 3.94	\$1,654.67	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	4	0		Fixed	Lift		
					1	1		6
Miles Between					77,030	11,935		14,828
Previous Month		2	1	0	2	0		5
					40,653			18,949
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$35,068.88	\$ 2.27	15,430			
	Para - Transit		\$ 4,026.72	\$ 1.92	2,100			
	Total		\$39,095.60					
	Oil (Qt.)	669	\$ 3,242.36	\$ 4.85				
Previous Month's Maint. Cost								
	Fixed Route		\$43,367.09	\$ 0.53				
	Para - Transit		\$ 4,729.18	\$ 0.35				
	Total		\$48,096.27	\$ 0.51				

MAINTENANCE COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 37,782.22	\$ 29,562.99	27.8%
August	\$ 21,721.08	\$ 45,962.50	-21.2%
September	\$ 25,106.94	\$ 26,297.30	-16.9%
October	\$ 41,480.98	\$ 29,727.34	-4.1%
November	\$ 26,132.47	\$ 17,000.74	2.5%
December	\$ 40,610.10	\$ 23,032.55	12.4%
January	\$ 48,096.27	\$ 34,238.35	17.1%
February	\$ 38,435.46	\$ 23,480.60	21.8%
March		\$ 31,178.01	7.3%
April		\$ 16,780.84	0.8%
May		\$ 43,600.75	-12.9%
June		\$ 30,588.19	-24.9%
Total	\$ 279,365.52	\$ 351,450.16	

Topeka Metro has spent \$50,063.15 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,022.38	10	\$ 802.24	Fixed Route
2011 Gillig	\$ 27,336.91	16	\$ 1,708.56	Fixed Route
2013 Glaval	\$ 3,076.16	10	\$ 307.62	Para-Transit

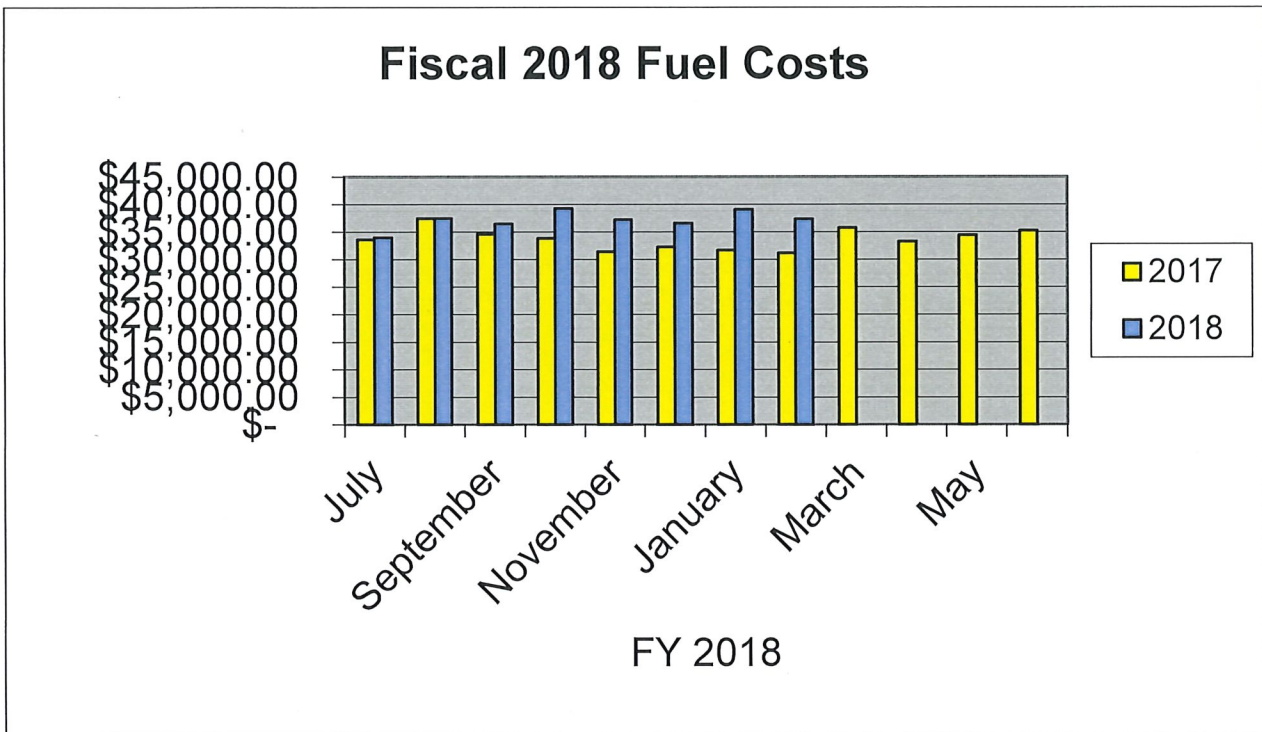
Total Fleet Size

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FUEL COST COMPARISON FY 2018

Month	Fiscal 18	Fiscal 17	YTD +/- %
July	\$ 33,936.15	\$ 33,620.79	0.9%
August	\$ 37,455.32	\$ 37,473.35	0.4%
September	\$ 36,478.78	\$ 34,625.57	2.0%
October	\$ 39,254.02	\$ 33,865.63	5.4%
November	\$ 37,190.79	\$ 31,392.84	7.8%
December	\$ 36,569.33	\$ 32,286.89	8.7%
January	\$ 39,095.60	\$ 31,709.22	10.6%
February	\$ 37,361.02	\$ 31,183.04	11.7%
March		\$ 35,745.96	-1.5%
April		\$ 33,303.79	-11.3%
May		\$ 34,412.52	-19.6%
June		\$ 35,226.79	-29.0%
Total	\$ 297,341.01	\$ 404,846.39	

Metro currently has spent \$31,183.68 more on fuel then this time last year



Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,672	2,212	
August	17,798	2,341	
September	15,929	2,201	
October	16,445	2,270	
November	14,995	2,088	
December	14,738	1,983	
January	15,430	2,100	
February	14,481	1,912	
March			
April			
May			
June			
Total - FY 2018	126,488	17,107	143,595
Total Fuel Cost	\$ 265,809.25	\$ 31,531.77	\$ 297,341.02
Average \$ per gal.	\$ 2.10	\$ 1.84	\$ 2.07

Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February	14,099	2,396
March	16,221	2,610
April	14,991	2,340
May	16,359	2,271
June	17,421	2,226
Total - FY 2017	192,960	30,212

3/1/2018

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,313	15.842	0.00	15.842	0.0121
242	1,521	34.377	0.00	34.377	0.0226
243	1,065	248.993	0.00	248.993	0.2338
244	1,821	117.684	0.00	117.684	0.0646
245	1,070	227.261	1,666.90	1,894.161	1.7702
246	1,217	44.578	0.00	44.578	0.0366
247	883	34.377	0.00	34.377	0.0389
248	896	314.246	0.00	314.246	0.3507
249	901	138.703	0.00	138.703	0.1539
250	1,248	233.202	0.00	233.202	0.1869
	11,935	1,409.26	1,666.90	3,076.163	0.2577
382	3,162	520.757	0.00	520.757	0.1647
383	3,395	565.648	0.00	565.648	0.1666
384	3,531	579.697	0.00	579.697	0.1642
385	3,002	2,328.102	0.00	2,328.102	0.7755
386	2,925	1,032.634	0.00	1,032.634	0.3530
387	3,162	512.851	0.00	512.851	0.1622
388	1,270	1,190.111	0.00	1,190.111	0.9371
389	3,003	433.922	0.00	433.922	0.1445
390	3,365	584.797	0.00	584.797	0.1738
391	3,675	273.864	0.00	273.864	0.0745
	30,490	8,022.38	0.00	8,022.383	0.2631
366	2,946	532.049	0.00	532.049	0.1806
367	3,300	1,127.051	0.00	1,127.051	0.3415
368	2,165	4,810.432	0.00	4,810.432	2.2219
369	3,115	519.213	0.00	519.213	0.1667
370	3,448	375.309	0.00	375.309	0.1088
371	1,579	1,360.454	0.00	1,360.454	0.8616
372	1,547	77.067	0.00	77.067	0.0498
373	3,164	4,694.951	0.00	4,694.951	1.4839

3/1/2018

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,824	2,121.047	410.80	2,531.847	0.8965
375	3,652	210.148	148.00	358.148	0.0981
376	3,037	3,891.624	0.00	3,891.624	1.2814
377	3,356	380.452	0.00	380.452	0.1134
378	3,200	712.095	0.00	712.095	0.2225
379	2,744	853.553	0.00	853.553	0.3111
380	3,342	4,829.339	260.00	5,089.339	1.5228
381	3,121	23.334	0.00	23.334	0.0075
	46,540	26,518.12	818.80	27,336.918	0.5874
	88,965.00	35,949.76	2,485.70	38,435.46	0.4320