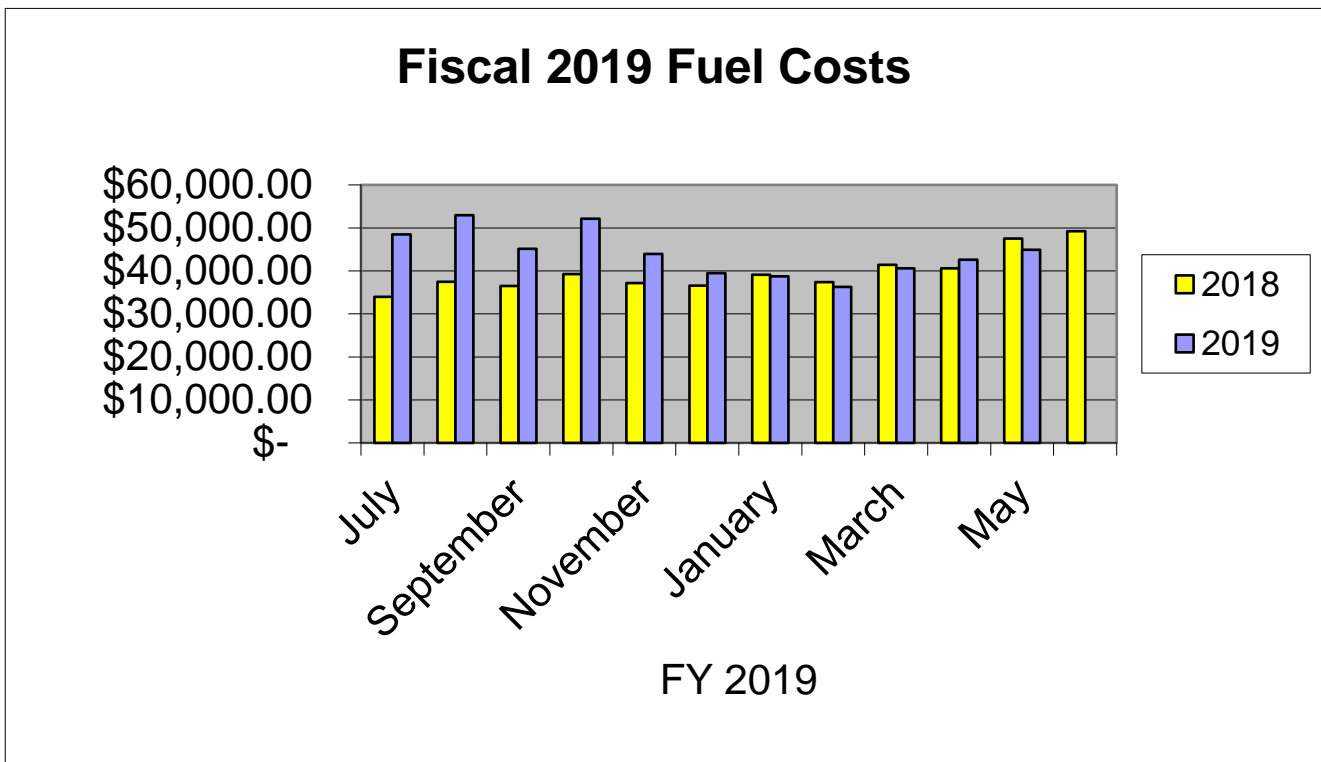


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	84,525	5.1	2011	Gillig / LF	5		5.0368
				2014	Gillig LF	5		5.2065
Para - Transit	Gas	15,031	6.1	2013	Glaval	6.8		6.0719
	Total for month	99,556	5.2					
							Total	5.6
	YTD mileage	1,057,937						
	Current fleet mileage	7,339,491						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage			Total
Fixed Route	\$28,112.90	\$0.33		Diesel	16,558	\$ 2.40		\$39,658.54
Para- Transit	\$3,751.18	\$0.25		Gas	2,475	\$ 2.12		\$5,253.77
				Total				\$44,912.31
	Total	\$31,864.08	\$0.32	Oil (qt)	533	\$ 4.93		\$2,627.35
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0		2	0		5
Miles Between					42,263	#DIV/0!		19,911
Previous Month		4	1		5	0		5
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$37,960.49	\$ 2.36	16,089			
	Para - Transit		\$ 4,651.70	\$ 1.90	2,442			
	Total		\$42,612.19					
	Oil (Qt.)	545	2488.22	\$ 4.57				
Previous Month's Maint. Cost								
	Fixed Route		\$48,811.37	\$ 0.58				
	Para - Transit		\$ 7,404.14	\$ 0.48				
	Total		\$56,215.51	\$ 0.57				

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January	\$ 38,731.74	\$ 39,095.60	23.4%
February	\$ 36,240.30	\$ 37,361.02	20.1%
March	\$ 40,589.64	\$ 41,404.27	17.4%
April	\$ 42,612.19	\$ 40,602.21	16.1%
May	\$ 44,912.32	\$ 47,496.68	13.7%
June		\$ 49,237.89	-1.2%
Total	\$ 485,190.64	\$ 476,082.06	

Topeka Metro has spent \$58,346.47 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March	15,349	2,513	
April	16,089	2,442	
May	16,558	2,475	
June			
Total - FY 2019	177,942	25,698	203,640
Total Fuel Cost	\$ 432,218.86	\$ 52,671.77	\$ 484,890.63
Average \$ per gal.	\$ 2.43	\$ 2.05	\$ 2.38

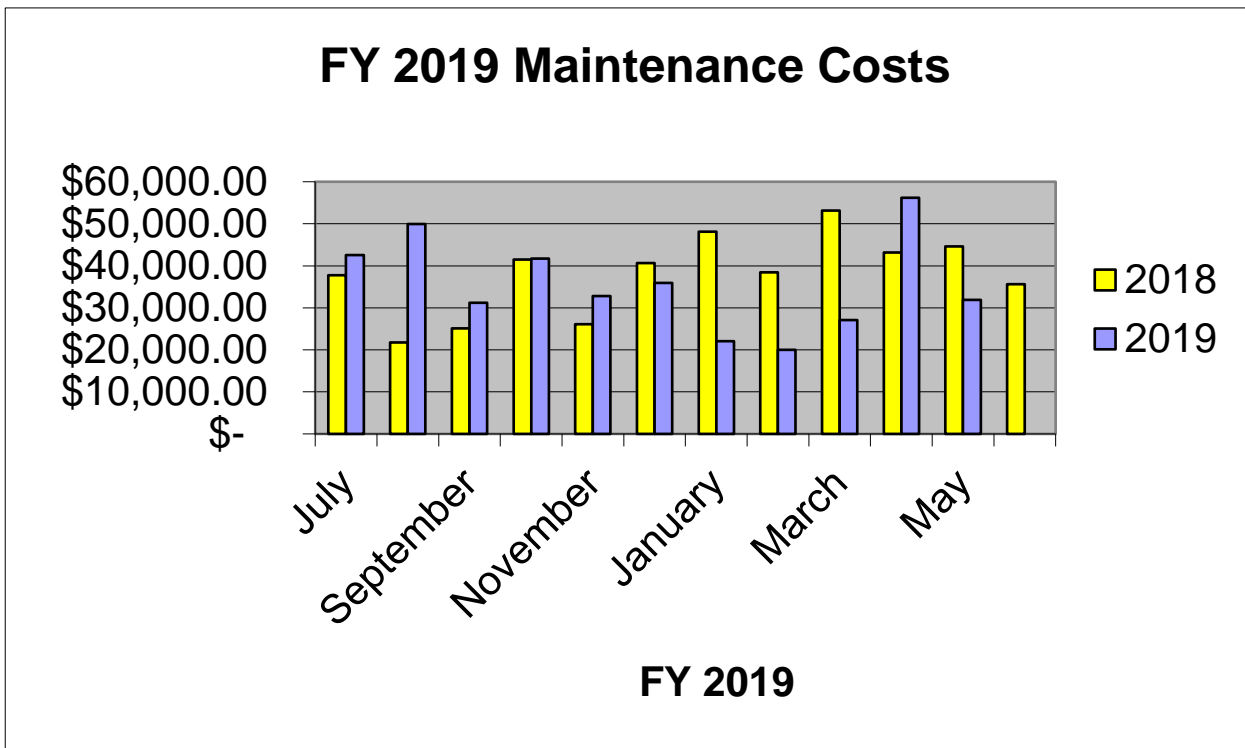
Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January	\$ 22,032.06	\$ 48,096.27	6.3%
February	\$ 19,990.34	\$ 38,435.46	-1.1%
March	\$ 27,081.80	\$ 53,130.45	-8.8%
April	\$ 56,215.51	\$ 43,184.11	-4.3%
May	\$ 31,864.08	\$ 44,589.34	-6.9%
June		\$ 35,613.60	-16.6%
Total	\$ 391,318.11	\$ 455,883.02	

Topeka Metro has spent \$28,951.31 less on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 10,344.18	10	\$ 1,034.42	Fixed Route
2011 Gillig	\$ 17,768.71	16	\$ 1,110.54	Fixed Route
2013 Glaval	\$ 3,751.19	9	\$ 416.80	Para-Transit
Total Costs	\$ 31,864.08			
Total Fleet Size		35		

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	2,280	76.520	0.00	76.520	0.0336
242	1,624	322.838	0.00	322.838	0.1988
243	1,809	738.741	0.00	738.741	0.4084
244	1,880	595.452	0.00	595.452	0.3167
245	0	11.410	0.00	11.410	0.2428
246	2,043	194.088	0.00	194.088	0.0950
247	738	146.238	0.00	146.238	0.1982
248	1,634	241.651	0.00	241.651	0.1479
249	1,603	177.981	0.00	177.981	0.1110
250	1,420	1,246.269	0.00	1,246.269	0.8777
	15,031	3,751.19	0.00	3,751.188	0.2496
382	3,766	656.837	0.00	656.837	0.1744
383	3,787	523.530	0.00	523.530	0.1382
384	3,722	1,414.906	0.00	1,414.906	0.3801
385	2,650	1,059.572	0.00	1,059.572	0.3998
386	3,800	348.078	0.00	348.078	0.0916
387	3,594	304.065	0.00	304.065	0.0846
388	2,992	532.748	0.00	532.748	0.1781
389	3,419	419.525	0.00	419.525	0.1227
390	3,178	3,424.404	0.00	3,424.404	1.0775
391	3,488	1,660.518	0.00	1,660.518	0.4761
	34,396	10,344.18	0.00	10,344.183	0.3007
366	3,399	635.634	0.00	635.634	0.1870
367	3,236	265.305	0.00	265.305	0.0820
368	3,564	2,651.996	0.00	2,651.996	0.7441
369	2,587	758.366	0.00	758.366	0.2931
370	3,014	784.334	0.00	784.334	0.2602
371	2,991	630.951	0.00	630.951	0.2109
372	3,648	1,103.722	0.00	1,103.722	0.3026
373	3,798	48.634	0.00	48.634	0.0128

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,307	1,922.370	0.00	1,922.370	0.8333
375	3,248	1,319.298	0.00	1,319.298	0.4062
376	3,067	1,854.558	0.00	1,854.558	0.6047
377	3,434	802.548	0.00	802.548	0.2337
378	1,368	1,065.737	0.00	1,065.737	0.7790
379	3,864	2,244.398	0.00	2,244.398	0.5808
380	3,444	736.218	0.00	736.218	0.2138
381	3,160	944.642	0.00	944.642	0.2989
	50,129	17,768.71	0.00	17,768.711	0.3545
	99,556.00	31,864.08	0.00	31,864.08	0.3201