

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	Operations Department Monthly Report (for October 2022)
CONTACT	Denise Ensley, Chief Operations Officer
RECOMMENDATION	Accept report as presented.
SUMMARY	On October 25 th , the bus shelter at 3 rd & Branner had the bench and two glass panels removed by an unknown person. There were four separate chargeable accidents during the month where an exterior bus mirror hit a sign. However, each one involved minimal or no damage and no injuries. The annual Employee BBQ was held once again on October 28 th . COO Denise Ensley, assisted by Terri Miller (H/R) and the Operations Supervisors, cooked and served hamburgers, hot dogs, sides and dessert to all the Metro employees in the admin garage. Two part-time bus operators left their positions in October. Human Resources and Operations continue to interview applicants to fill open Operations positions, which include bus operators, a dispatch clerk and a customer service specialist.
FISCAL IMPACT (Current and Future)	
PRIORITY/GOAL	Continue to work on hiring additional personnel. Monitor bi-weekly operator overtime and pad time.
ATTACHMENTS	Operations Reports.

Topeka Metro Operations Report

October 2022

October Operating Days:

Normal operating days
Sundays (no service)
Holiday with no service
Limited holiday service
Total days in October

Passenger Comments:

4	Fixed Route	1	Capitol City Transportation	5	Complaints
1	Lift	4	Topeka Metro	0	Compliments
5	Total Comments	5	Total Comments	0	Incidents
				5	Total Comments

Comment Issues:

Other/General (4)

Unsafe Driving (1)

Operations Accidents & Incidents (as of October 31st, 2022):

	Month of		
	October	2022	FY 2023
TMTA Chargeable accidents	4	10	6
TMTA Non-chargeable accidents	0	5	1
Contractor accidents	0	3	1
Passenger incidents:			
- regular incidents	23	197	91
- boarding refusals due to no mask	0	148	0
	27	363	99

Current Self-Insurance Files:

- 12 Open files against Topeka Metro
- 12 Open files against others
- 9 Other
 - 33 Total open files

October Promotions and Events

Washburn Students (10/1 thru 10/31):

5,402 fixed route trips

FREEdom Pass Ridership (10/1 thru 10/31):

421 fixed route trips

2013	945
2014	3,876
2015	6,058
2016	7,511
2017	8,115
2018	8,879
2019	8,951
2020	1 623

2020 1,623 (until free fares due to COVID-19 in March 2020)

2021 3,849 (fares/program resumed 2/1/21)

2022 3,586

Amtrak (10/1 thru 10/31):

Flex Zone Ridership (10/1 thru 10/31):

1 ride in October

19 Flex rides (3 provided by CCT & 16 provided in-house)

Bikes on the Bus Ridership (10/1 thru 10/31):

775 bikes on the fixed route

Other Operational and Promotional Activities:

Fire Prevention & Safety Month (10/1-10/31)

Celebrated Operations Staff Employees for Customer Service Appreciation Week (10/3 thru 10/8)

Monthly Operator Policy Meeting (10/4)

Flu Shots for Employees (10/4)

Microtransit Kick-off Meeting with Spare Labs (10/6)

"Share Your Thoughts" Questionnaire Given to All Employees to Collect Input (10/6)

Mandatory All-Employee Safety Training on EEOC, Workplace & Microtransit (10/12 - four sessions)

Hosted Operations Director from Manhattan's ATA Bus (10/13 tour and ride-along)

All Three Facilities Participated in an Annual Fire Drill Exercise with the Fire Department (10/20)

Capitol City Taxi Quarterly Oversight Meeting via Phone (10/21)

Posted the 2023 Holiday Calendar (10/24)

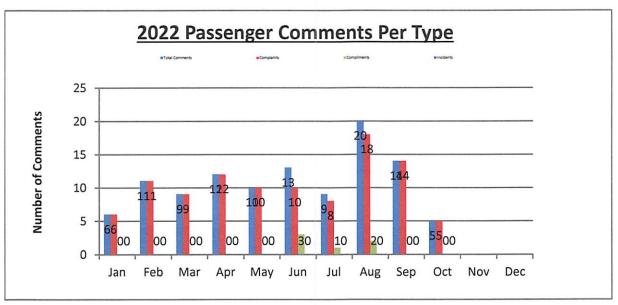
One Operator Trainee Graduated (10/28)

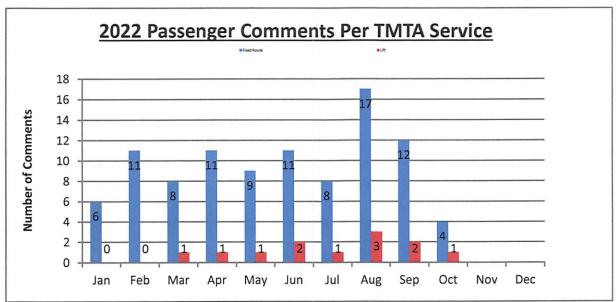
2023 Annual Operator Vacation & Birthday Choose-up Posted (10/28)

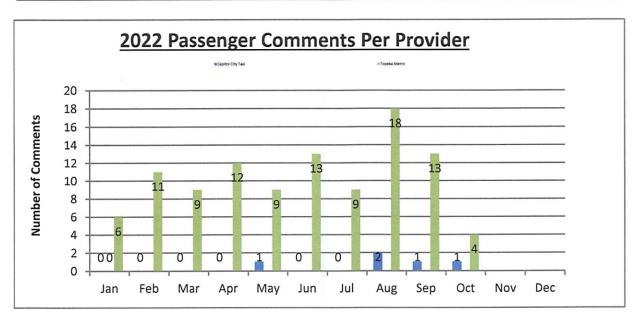
Annual Employee BBQ (10/28)

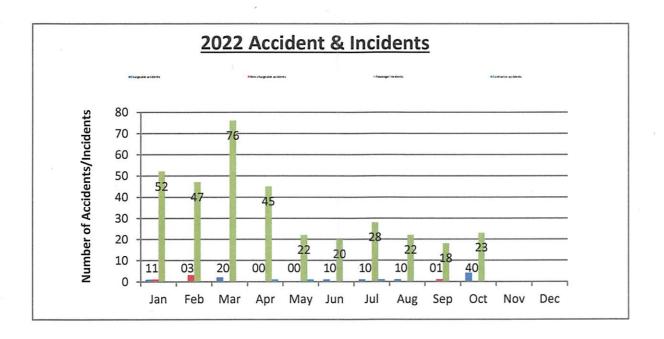
2022-2023 Thanksqiving Friday/ MLK Holiday Service Operator Choose-up Posted (10/31)

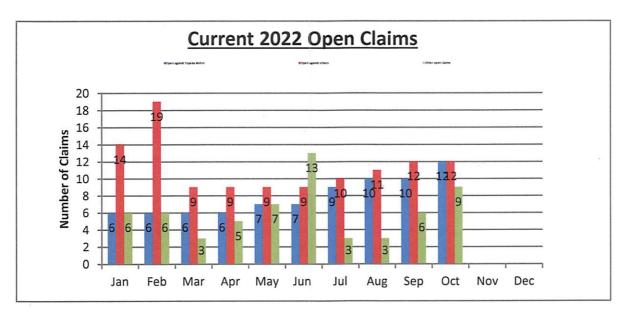
"Dialogue with Denise" Operator Newsletter (10/31)











Lift Service Application Statistics

	<u>Eligible</u>	Recertified	Temporary	<u>Denied</u>	<u>TOTAL</u>	<u>Appeals</u>	(Appeals app)	(Appeals den)	
Jan 2022	16	15	3	0	34	0	0	0	COVID-19 Continues
Feb 2022	11	13	0	0	24	0	0	0	COVID-19 Continues
Mar 2022	4	6	. 1	0	11	0	0	0	COVID-19 Continues
Apr 2022	5	17	0	0	22	0	0	0	COVID-19 Continues
May 2022	11	13	1	0	25	0	0	0	COVID-19 Continues
Jun 2022	15	11	0	1	27	0	0	0	COVID-19 Continues
Jul 2022	8	9	1	0	18	0	0	0	COVID-19 Continues
Aug 2022	20	12	1	0	33	1	0	1	COVID-19 Continues
Sep 2022	20	14	0	0	34	0	0	0	COVID-19 Continues
Oct 2022	12	9	1	0	22	0	0	0	COVID-19 Continues
Nov 2022					0				
Dec 2022					0				
Year 2022 Total	122	119	8	1	250	1	0	1	