

## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

|                                              |                                              |
|----------------------------------------------|----------------------------------------------|
| <b>ITEM</b>                                  | April 2025 Fuel/Maintenance reports / FY2025 |
| <b>CONTACT</b>                               | Alan L. Parrish                              |
| <b>RECOMMENDATION</b>                        | N/A                                          |
| <b>SUMMARY</b>                               |                                              |
| <b>FISCAL IMPACT</b><br>(Current and Future) | N/A                                          |
| <b>PRIORITY/GOAL</b>                         | N/A                                          |
| <b>ATTACHMENTS</b>                           | Yes                                          |

| BOARD REPORT MAINTENANCE & FUEL COSTS |                       |             |             |         |                           |             | MONTH   | YEAR        |
|---------------------------------------|-----------------------|-------------|-------------|---------|---------------------------|-------------|---------|-------------|
|                                       |                       |             |             |         |                           |             | April   | 2025        |
| Mileage                               |                       | FUEL        | MILES       | MPG     |                           |             | MPG     |             |
|                                       |                       |             |             |         |                           |             |         |             |
| Fixed Route                           |                       | Diesel      | 72,661      | 5.7     | 2011                      | Gillig / LF | 5       | 5.4548      |
|                                       |                       |             |             |         | 2014                      | Gillig / LF | 5       | 5.5345      |
| Para - Transit                        |                       | Gas         | 17,383      | 7.8     | 2023                      | Gillig / LF | 6       | 6.2401      |
|                                       |                       |             |             |         | 2013                      | Glaval      | 6.8     | 5.8152      |
|                                       | Total for month       |             | 90,044      | 6.1     | 2021                      | Arboc       | 9       | 10.856      |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       | YTD mileage           |             | 865,534     |         |                           | Total       | 6.36    | 6.78012     |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       | Current fleet mileage |             | 8,933,291   |         |                           |             |         |             |
|                                       |                       |             |             |         |                           |             |         |             |
| Costs                                 | MAINTENANCE           |             |             |         | FUEL & OIL                |             |         |             |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       |                       | Month       | Per Miles   |         | Usage                     |             | Total   |             |
|                                       |                       |             |             |         |                           |             |         |             |
| Fixed Route                           |                       | \$25,519.66 | \$0.35      |         | Diesel                    | 12,638      | \$ 2.61 | \$33,015.40 |
|                                       |                       |             |             |         |                           |             |         |             |
| Para- Transit                         |                       | \$3,613.73  | \$0.21      |         | Gas                       | 2,235       | \$ 2.45 | \$5,465.80  |
|                                       |                       |             |             |         | Total                     |             |         | \$38,481.20 |
|                                       | Total                 | \$29,133.39 | \$0.32      |         | Oil (qt)                  | 378         | \$ 6.72 | \$2,539.98  |
|                                       |                       |             |             |         |                           |             |         |             |
| Service Interruptions                 |                       |             |             |         |                           |             |         |             |
|                                       | Roadcall              | Fixed       | Lift        | Staff   | ( Service Interruptions ) |             |         |             |
|                                       |                       |             |             |         | Fixed                     | Lift        |         |             |
|                                       | Period                | 2           | 1           | 0       | 5                         | 1           |         | 9           |
| Miles Between                         |                       |             |             |         | 14,532                    | 17,383      |         | 10,005      |
| Previous Month                        |                       | 4           | 0           | 0       | 5                         | 0           |         | 9           |
|                                       |                       |             |             |         | 14,323                    |             |         | 9,787       |
|                                       |                       |             |             |         |                           |             |         |             |
| Previous Month's Fuel Cost            |                       |             |             |         |                           |             |         |             |
|                                       |                       |             | Cost        |         | Gallons Used              |             |         |             |
|                                       | Fixed Route           |             | \$31,557.75 | \$ 2.58 | 12,230                    |             |         |             |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       | Para - Transit        |             | \$ 4,977.93 | \$ 2.43 | 2,045                     |             |         |             |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       | Total                 |             | \$36,535.68 |         |                           |             |         |             |
|                                       | Oil ( Qt.)            | 506         | \$ 2,677.42 | \$ 5.29 |                           |             |         |             |
| Previous Month's Maint. Cost          |                       |             |             |         |                           |             |         |             |
|                                       | Fixed Route           |             | \$28,656.36 | \$ 0.40 |                           |             |         |             |
|                                       | Para - Transit        |             | \$ 1,638.34 | \$ 0.10 |                           |             |         |             |
|                                       |                       |             |             |         |                           |             |         |             |
|                                       | Total                 |             | \$30,294.70 | \$ 0.34 |                           |             |         |             |

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

| VEHICLE | MILES#01      | PARTS LABOR COST | OUTSIDE REPAIR COSTS | TOTAL COST       | COST PER MILE |
|---------|---------------|------------------|----------------------|------------------|---------------|
| 392     | 0             | 0.000            | 375.00               | 375.000          | 0.0000        |
| 393     | 3,365         | 946.016          | 111.00               | 1,057.016        | 0.3141        |
| 394     | 3,422         | 803.096          | 0.00                 | 803.096          | 0.2347        |
| 395     | 3,495         | 367.899          | 0.00                 | 367.899          | 0.1053        |
| 396     | 3,449         | 2,286.039        | 0.00                 | 2,286.039        | 0.6628        |
| 397     | 3,054         | 291.619          | 0.00                 | 291.619          | 0.0955        |
| 398     | 3,340         | 670.435          | 0.00                 | 670.435          | 0.2007        |
| 399     | 2,985         | 888.344          | 350.00               | 1,238.344        | 0.4149        |
| 400     | 3,275         | 543.427          | 0.00                 | 543.427          | 0.1659        |
|         | <b>26,385</b> | <b>6,796.88</b>  | <b>836.00</b>        | <b>7,632.875</b> | <b>0.2893</b> |
| 241     | 1,332         | 568.649          | 248.99               | 817.639          | 0.6125        |
| 243     | 974           | 175.749          | 0.00                 | 175.749          | 0.1804        |
| 244     | 1,154         | 332.381          | 0.00                 | 332.381          | 0.2880        |
| 246     | 1,336         | 506.077          | 0.00                 | 506.077          | 0.3788        |
| 247     | 1,557         | 153.196          | 0.00                 | 153.196          | 0.0984        |
| 249     | 1,594         | 110.859          | 0.00                 | 110.859          | 0.0695        |
|         | <b>7,947</b>  | <b>1,846.91</b>  | <b>248.99</b>        | <b>2,095.901</b> | <b>0.2637</b> |
| 256     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 257     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 258     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 259     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 260     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 261     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
| 262     | 0             | 0.000            | 0.00                 | 0.000            | 0.0000        |
|         | <b>0</b>      | <b>0.00</b>      | <b>0.00</b>          | <b>0.000</b>     | <b>0.0000</b> |
| 251     | 153           | 311.044          | 0.00                 | 311.044          | 2.0330        |
| 252     | 2,315         | 111.950          | 0.00                 | 111.950          | 0.0484        |
| 253     | 2,165         | 918.472          | 0.00                 | 918.472          | 0.4242        |
| 254     | 2,367         | 71.259           | 0.00                 | 71.259           | 0.0301        |
| 255     | 2,436         | 105.109          | 0.00                 | 105.109          | 0.0431        |

5/1/2025

**TOPEKA METRO**  
**VEHICLE COSTS CURRENT MONTH**

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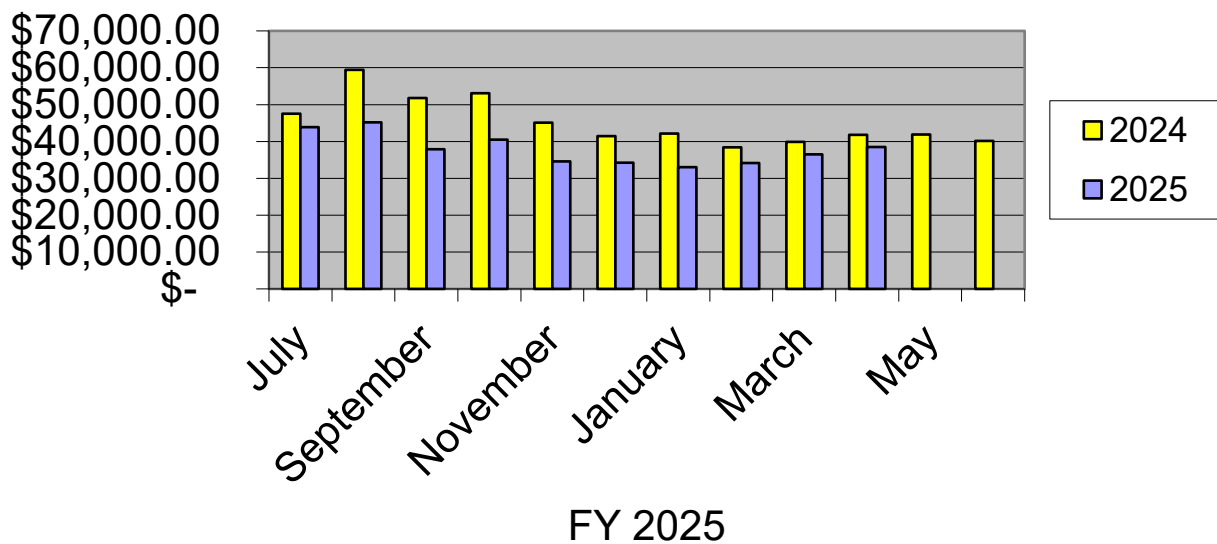
| VEHICLE | MILES#01         | PARTS LABOR COST | OUTSIDE REPAIR COSTS | TOTAL COST        | COST PER MILE |
|---------|------------------|------------------|----------------------|-------------------|---------------|
|         | <b>9,436</b>     | <b>1,517.83</b>  | <b>0.00</b>          | <b>1,517.834</b>  | <b>0.1609</b> |
| 382     | 3,127            | 1,216.418        | 0.00                 | 1,216.418         | 0.3890        |
| 383     | 1,931            | 1,087.775        | 0.00                 | 1,087.775         | 0.5633        |
| 384     | 3,380            | 319.730          | 0.00                 | 319.730           | 0.0946        |
| 385     | 2,147            | 1,694.699        | 0.00                 | 1,694.699         | 0.7893        |
| 386     | 3,768            | 1,220.200        | 0.00                 | 1,220.200         | 0.3238        |
| 387     | 2,983            | 400.166          | 0.00                 | 400.166           | 0.1341        |
| 388     | 3,009            | 317.206          | 0.00                 | 317.206           | 0.1054        |
| 389     | 1,859            | 1,744.011        | 0.00                 | 1,744.011         | 0.9381        |
| 390     | 3,071            | 1,159.920        | 250.00               | 1,409.920         | 0.4591        |
| 391     | 2,591            | 2,644.125        | 0.00                 | 2,644.125         | 1.0205        |
|         | <b>27,866</b>    | <b>11,804.25</b> | <b>250.00</b>        | <b>12,054.250</b> | <b>0.4326</b> |
| 366     | 3,928            | 550.601          | 0.00                 | 550.601           | 0.1402        |
| 369     | 2,728            | 812.654          | 0.00                 | 812.654           | 0.2979        |
| 370     | 2,951            | 2,462.462        | 0.00                 | 2,462.462         | 0.8345        |
| 375     | 845              | 983.435          | 0.00                 | 983.435           | 1.1638        |
| 379     | 3,302            | 394.109          | 0.00                 | 394.109           | 0.1194        |
| 380     | 1,374            | 21.423           | 0.00                 | 21.423            | 0.0156        |
| 381     | 3,282            | 607.844          | 0.00                 | 607.844           | 0.1852        |
|         | <b>18,410</b>    | <b>5,832.53</b>  | <b>0.00</b>          | <b>5,832.528</b>  | <b>0.3168</b> |
|         | <b>90,044.00</b> | <b>27,798.40</b> | <b>1,334.99</b>      | <b>29,133.39</b>  | <b>0.3235</b> |

## FUEL COST COMPARISON FY 2025

| Month        | Fiscal 25     | Fiscal 24     | YTD +/- % |
|--------------|---------------|---------------|-----------|
| July         | \$ 43,881.66  | \$ 47,494.66  | -7.6%     |
| August       | \$ 45,167.52  | \$ 59,433.81  | -16.7%    |
| September    | \$ 37,929.24  | \$ 51,784.41  | -20.0%    |
| October      | \$ 40,494.39  | \$ 53,119.74  | -20.9%    |
| November     | \$ 34,552.30  | \$ 45,068.00  | -21.4%    |
| December     | \$ 34,202.50  | \$ 41,418.73  | -20.8%    |
| January      | \$ 33,052.69  | \$ 42,128.13  | -20.9%    |
| February     | \$ 34,151.11  | \$ 38,384.43  | -19.9%    |
| March        | \$ 36,535.68  | \$ 39,877.43  | -18.8%    |
| April        | \$ 38,481.20  | \$ 41,770.67  | -17.8%    |
| May          |               | \$ 41,844.88  | -24.7%    |
| June         |               | \$ 40,115.75  | -32.4%    |
| <b>Total</b> | \$ 378,448.29 | \$ 542,440.64 |           |

**Currently Metro has spent \$82,031.72 less on fuel than same time as last year.**

### Fiscal 2025 Fuel Costs



## Total Gallons for FY 2025

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|                            | <i><b>DIESEL</b></i> | <i><b>Unleaded</b></i> |                      |
|----------------------------|----------------------|------------------------|----------------------|
| July                       | 13,686               | 2,434                  |                      |
| August                     | 14,261               | 2,447                  |                      |
| September                  | 12,274               | 2,182                  |                      |
| October                    | 13,310               | 2,223                  |                      |
| November                   | 11,698               | 1,933                  |                      |
| December                   | 11,893               | 1,939                  |                      |
| January                    | 11,318               | 1,901                  |                      |
| February                   | 11,472               | 1,823                  |                      |
| March                      | 12,230               | 2,045                  |                      |
| April                      | 12,638               | 2,235                  |                      |
| May                        |                      |                        |                      |
| June                       |                      |                        |                      |
| <b>Total - FY 2025</b>     | <b>124,780</b>       | <b>21,162</b>          | <b>145,942</b>       |
| <b>Total Fuel Cost</b>     | <b>\$ 327,068.37</b> | <b>\$ 51,379.91</b>    | <b>\$ 378,448.28</b> |
| <b>Average \$ per gal.</b> | <b>\$ 2.62</b>       | <b>\$ 2.43</b>         | <b>\$ 2.59</b>       |

## Total Gallons for FY 2024

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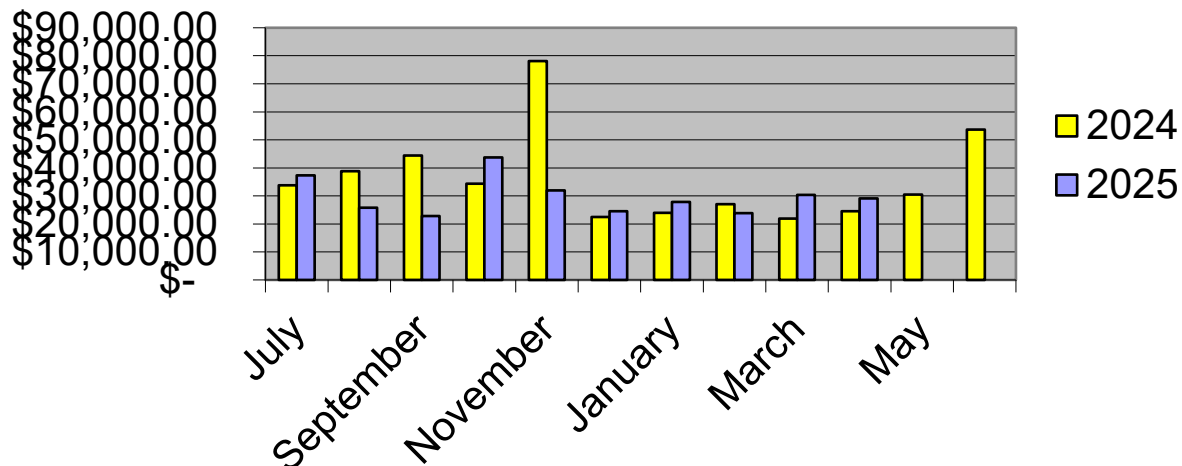
|                        | <i><b>DIESEL</b></i> | <i><b>Unleaded</b></i> |
|------------------------|----------------------|------------------------|
| July                   | 14,864               | 2,008                  |
| August                 | 16,544               | 2,105                  |
| September              | 13,326               | 1,982                  |
| October                | 13,532               | 1,943                  |
| November               | 12,189               | 1,696                  |
| December               | 11,944               | 1,838                  |
| January                | 13,200               | 2,059                  |
| February               | 12,169               | 2,040                  |
| March                  | 12,246               | 2,027                  |
| April                  | 12,575               | 2,110                  |
| May                    | 12,719               | 2,158                  |
| June                   | 12,605               | 2,269                  |
| <b>Total - FY 2024</b> | <b>157,913</b>       | <b>24,235</b>          |

## MAINTENANCE COST COMPARISON FY 2025

| Month        | Fiscal 25            | Fiscal 24            | YTD +/- % |
|--------------|----------------------|----------------------|-----------|
| July         | \$ 37,339.10         | \$ 33,799.57         | 10.5%     |
| August       | \$ 25,782.08         | \$ 38,815.42         | -13.1%    |
| September    | \$ 22,759.76         | \$ 44,416.98         | -26.6%    |
| October      | \$ 43,765.79         | \$ 34,370.04         | -14.4%    |
| November     | \$ 31,968.15         | \$ 78,168.27         | -29.6%    |
| December     | \$ 24,485.50         | \$ 22,497.91         | -26.2%    |
| January      | \$ 27,789.79         | \$ 23,918.87         | -22.5%    |
| February     | \$ 23,836.67         | \$ 27,071.15         | -21.6%    |
| March        | \$ 30,294.70         | \$ 21,851.23         | -17.5%    |
| April        | \$ 29,133.39         | \$ 24,490.74         | -15.0%    |
| May          |                      | \$ 30,423.17         | -21.8%    |
| June         |                      | \$ 53,618.53         | -35.0%    |
| <b>Total</b> | <b>\$ 297,154.93</b> | <b>\$ 433,441.88</b> |           |

Currently Metro is spending \$52,245.25 less on maintenance costs than same time as last year.

### FY 2025 Maintenance Costs



FY 2025

|                         | Cost                | Qty. Buses | Average cost per bus |              |
|-------------------------|---------------------|------------|----------------------|--------------|
| 2023 Gillig             | \$ 7,632.88         | 9          | \$ 848.10            | Fixed Route  |
| 2014 Gillig             | \$ 12,054.25        | 10         | \$ 1,205.43          | Fixed Route  |
| 2011 Gillig             | \$ 5,832.53         | 7          | \$ 833.22            | Fixed Route  |
| 2013 Glaval             | \$ 2,095.90         | 6          | \$ 349.32            | Para-Transit |
| 2021 Arboc              | \$ 1,517.83         | 5          | \$ 303.57            | Para-Transit |
| <b>Total Costs</b>      | <b>\$ 29,133.39</b> |            |                      |              |
| <b>Total Fleet Size</b> |                     | <b>37</b>  |                      |              |

|                         |           |                     |
|-------------------------|-----------|---------------------|
| <b>2023 eTransit</b>    | <b>7</b>  | <b>Para-Transit</b> |
| <b>Total Fleet size</b> | <b>44</b> |                     |