

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	February 2025 Fuel/Maintenance reports / FY2025
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							February	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	66,882	5.8	2011	Gillig / LF	5	5.4778	
				2014	Gillig / LF	5	5.7046	
Para - Transit	Gas	14,305	7.8	2023	Gillig / LF	6	6.2329	
				2013	Glaval	6.8	5.8066	
	Total for month	81,187	6.1	2021	Arboc	9	10.906	
	YTD mileage	687,401			Total	6.36	6.82558	
	Current fleet mileage	8,755,158						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$19,504.85	\$0.29		Diesel	11,472	\$ 2.60	\$29,805.88	
Para- Transit	\$4,331.82	\$0.30		Gas	1,823	\$ 2.38	\$4,345.23	
				Total			\$34,151.11	
	Total	\$23,836.67	\$0.29	Oil (qt)	208	\$ 4.40	\$912.68	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0	0	1	0	2	
Miles Between					66,882	#DIV/0!	40,594	
Previous Month		7	1	0	3	1	12	
					21,988	15,143	6,759	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$28,552.82	\$ 2.52	11,318			
	Para - Transit		\$ 4,499.87	\$ 2.37	1,901			
	Total		\$33,052.69					
	Oil (Qt.)	539	\$ 3,112.30	\$ 5.77				
Previous Month's Maint. Cost								
	Fixed Route		\$25,017.42	\$ 0.38				
	Para - Transit		\$ 2,772.37	\$ 0.18				
	Total		\$27,789.79	\$ 0.34				

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	1,278	2,473.913	0.00	2,473.913	1.9358
393	3,289	40.896	0.00	40.896	0.0124
394	3,169	424.208	0.00	424.208	0.1339
395	3,559	110.503	0.00	110.503	0.0310
396	2,325	160.408	0.00	160.408	0.0690
397	2,813	3,625.896	0.00	3,625.896	1.2890
398	2,884	490.473	0.00	490.473	0.1701
399	2,802	470.816	0.00	470.816	0.1680
400	2,752	549.906	0.00	549.906	0.1998
	24,871	8,347.02	0.00	8,347.019	0.3356
241	1,563	1,548.393	0.00	1,548.393	0.9907
243	852	56.253	0.00	56.253	0.0660
244	988	38.858	0.00	38.858	0.0393
246	862	703.891	0.00	703.891	0.8166
247	1,198	950.146	0.00	950.146	0.7931
249	897	42.981	0.00	42.981	0.0479
	6,360	3,340.52	0.00	3,340.522	0.5252
256	0	0.000	0.00	0.000	0.0000
257	0	0.000	0.00	0.000	0.0000
258	0	0.000	0.00	0.000	0.0000
259	0	0.000	0.00	0.000	0.0000
260	0	0.000	0.00	0.000	0.0000
261	0	0.000	0.00	0.000	0.0000
262	0	0.000	0.00	0.000	0.0000
	0	0.00	0.00	0.000	0.0000
251	735	42.348	148.09	190.438	0.2591
252	1,569	171.933	0.00	171.933	0.1096
253	1,828	488.708	0.00	488.708	0.2673
254	1,889	125.681	0.00	125.681	0.0665
255	1,924	14.538	0.00	14.538	0.0076

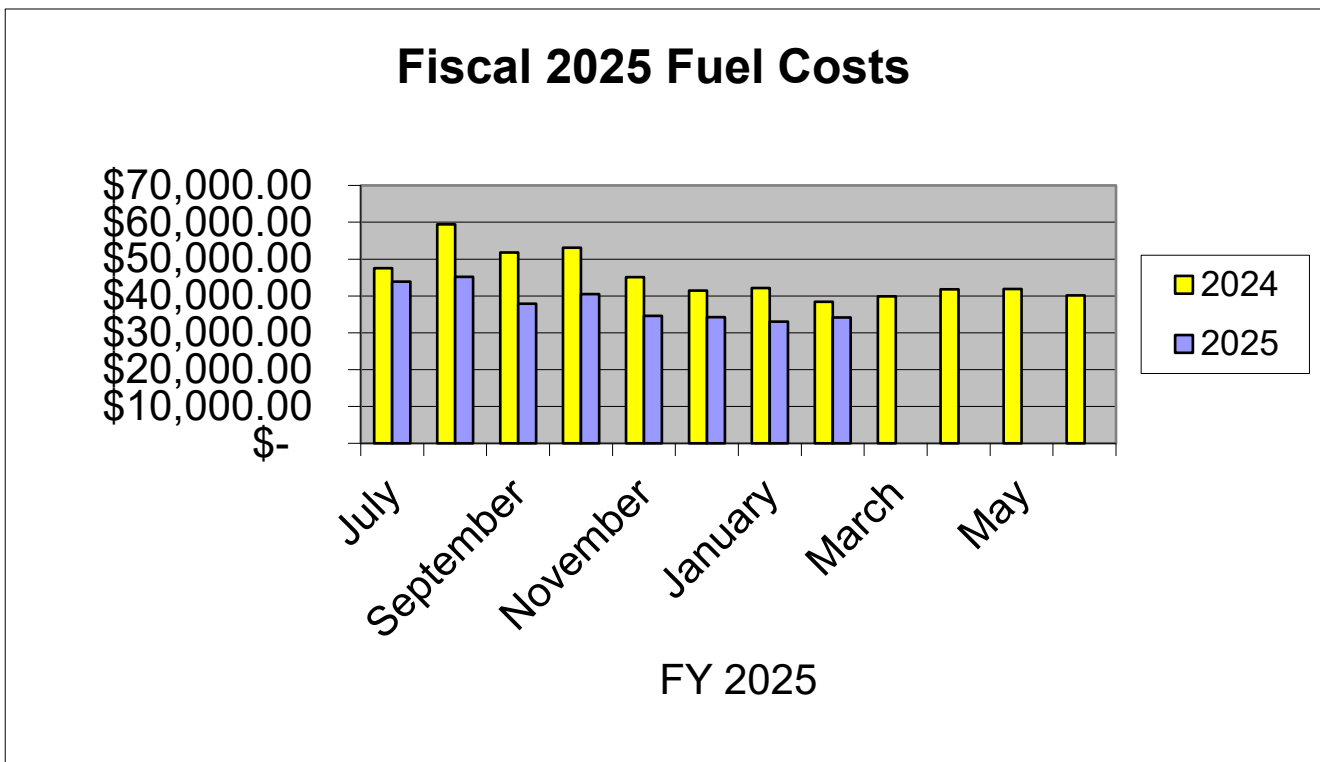
**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	7,945	843.21	148.09	991.298	0.1248
382	2,584	1,438.030	0.00	1,438.030	0.5565
383	1,747	783.058	0.00	783.058	0.4482
384	2,885	733.614	0.00	733.614	0.2543
385	3,399	347.592	0.00	347.592	0.1023
386	1,548	1,526.800	0.00	1,526.800	0.9863
387	2,720	253.091	0.00	253.091	0.0930
388	2,680	388.983	0.00	388.983	0.1451
389	2,359	517.816	0.00	517.816	0.2195
390	2,877	66.095	0.00	66.095	0.0230
391	3,057	268.586	0.00	268.586	0.0879
	25,856	6,323.67	0.00	6,323.665	0.2446
366	3,020	411.072	0.00	411.072	0.1361
369	2,888	523.321	0.00	523.321	0.1812
370	2,686	489.742	0.00	489.742	0.1823
375	1,471	203.640	0.00	203.640	0.1384
379	2,553	369.772	0.00	369.772	0.1448
380	1,304	188.215	0.00	188.215	0.1443
381	2,233	2,648.408	0.00	2,648.408	1.1860
	16,155	4,834.17	0.00	4,834.170	0.2992
	81,187.00	23,688.58	148.09	23,836.67	0.2936

FUEL COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 43,881.66	\$ 47,494.66	-7.6%
August	\$ 45,167.52	\$ 59,433.81	-16.7%
September	\$ 37,929.24	\$ 51,784.41	-20.0%
October	\$ 40,494.39	\$ 53,119.74	-20.9%
November	\$ 34,552.30	\$ 45,068.00	-21.4%
December	\$ 34,202.50	\$ 41,418.73	-20.8%
January	\$ 33,052.69	\$ 42,128.13	-20.9%
February	\$ 34,151.11	\$ 38,384.43	-19.9%
March		\$ 39,877.43	-27.5%
April		\$ 41,770.67	-34.1%
May		\$ 41,844.88	-39.6%
June		\$ 40,115.75	-47.6%
Total	\$ 303,431.41	\$ 542,440.64	

Currently Metro has spent \$75,400.50 less on fuel than same time as last year.



Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>	
July	13,686	2,434	
August	14,261	2,447	
September	12,274	2,182	
October	13,310	2,223	
November	11,698	1,933	
December	11,893	1,939	
January	11,318	1,901	
February	11,472	1,823	
March			
April			
May			
June			
Total - FY 2025	99,912	16,882	116,794
Total Fuel Cost	\$ 262,495.23	\$ 40,936.18	\$ 303,431.41
Average \$ per gal.	\$ 2.63	\$ 2.42	\$ 2.60

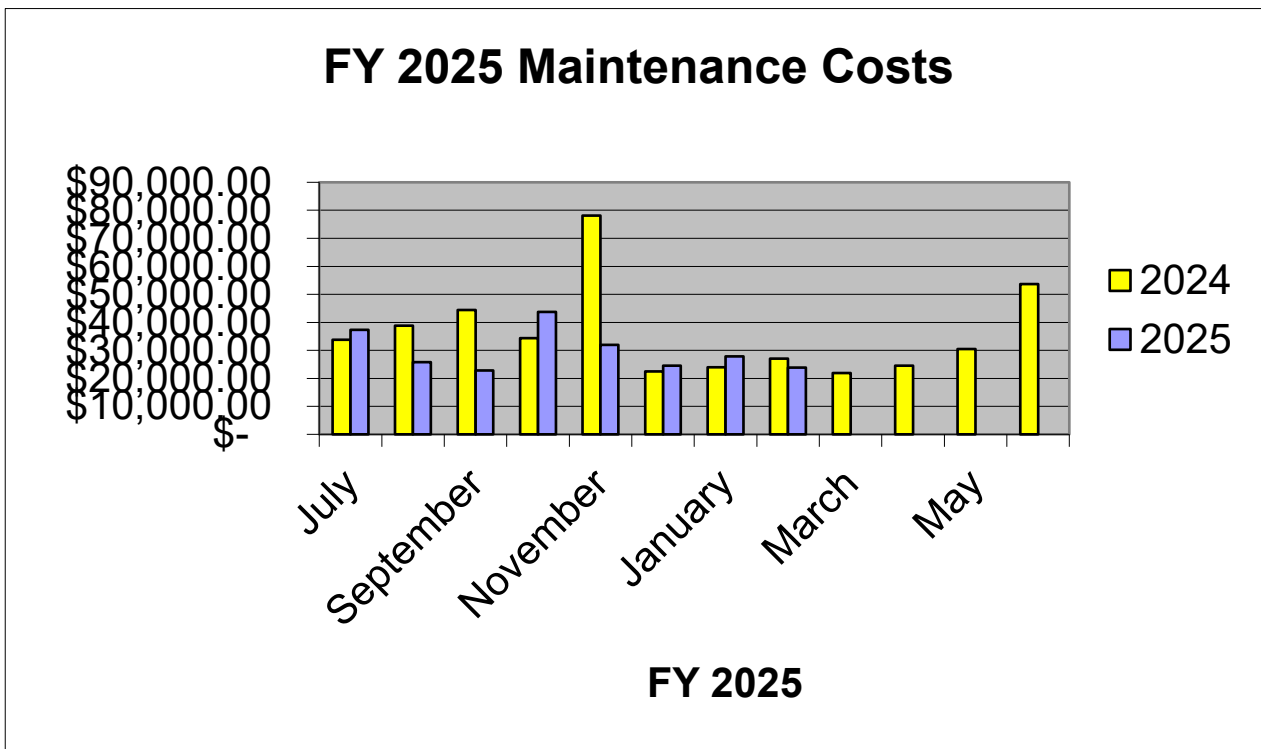
Total Gallons for FY 2024

	<i>DIESEL</i>	<i>Unleaded</i>
July	14,864	2,008
August	16,544	2,105
September	13,326	1,982
October	13,532	1,943
November	12,189	1,696
December	11,944	1,838
January	13,200	2,059
February	12,169	2,040
March	12,246	2,027
April	12,575	2,110
May	12,719	2,158
June	12,605	2,269
Total - FY 2024	157,913	24,235

MAINTENANCE COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 37,339.10	\$ 33,799.57	10.5%
August	\$ 25,782.08	\$ 38,815.42	-13.1%
September	\$ 22,759.76	\$ 44,416.98	-26.6%
October	\$ 43,765.79	\$ 34,370.04	-14.4%
November	\$ 31,968.15	\$ 78,168.27	-29.6%
December	\$ 24,485.50	\$ 22,497.91	-26.2%
January	\$ 27,789.79	\$ 23,918.87	-22.5%
February	\$ 23,836.67	\$ 27,071.15	-21.6%
March		\$ 21,851.23	-26.8%
April		\$ 24,490.74	-32.0%
May		\$ 30,423.17	-37.4%
June		\$ 53,618.53	-49.9%
Total	\$ 237,726.84	\$ 433,441.88	

Currently Metro is spending \$65,331.37 less on maintenance costs than same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2023 Gillig	\$ 8,347.02	9	\$ 927.45	Fixed Route
2014 Gillig	\$ 6,323.66	10	\$ 632.37	Fixed Route
2011 Gillig	\$ 4,834.17	7	\$ 690.60	Fixed Route
2013 Glaval	\$ 3,340.52	6	\$ 556.75	Para-Transit
2021 Arboc	\$ 991.30	5	\$ 198.26	Para-Transit
Total Costs	\$ 23,836.67			
Total Fleet Size		37		

2023 eTransit	7	Para-Transit
Total Fleet size	44	