

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	May 2025 Fuel/Maintenance reports / FY2025
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	70,650	5.6	2011	Gillig / LF	5	5.3652	
				2014	Gillig / LF	5	5.4271	
Para - Transit	Gas	16,324	7.3	2023	Gillig / LF	6	5.8727	
				2013	Glaval	6.8	5.6242	
	Total for month	86,974	5.8	2021	Arboc	9	10.4122	
	YTD mileage	952,508			Total	6.36	6.54028	
	Current fleet mileage	9,020,265						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$21,844.21	\$0.31		Diesel	12,704	\$ 2.57	\$32,657.43	
Para- Transit	\$7,204.37	\$0.44		Gas	2,231	\$ 2.45	\$5,458.19	
				Total			\$38,115.62	
	Total	\$29,048.58	\$0.33	Oil (qt)	412	\$ 6.12	\$2,522.36	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	2	0	0	0		5
Miles Between					#DIV/0!	#DIV/0!		17,395
Previous Month		2	1	0	5	1		9
					14,532	17,383		10,005
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$33,015.40	\$ 2.61	12,638			
	Para - Transit		\$ 5,465.80	\$ 2.45	2,235			
	Total		\$38,481.20					
	Oil (Qt.)	378	\$ 2,539.98	\$ 6.72				
Previous Month's Maint. Cost								
	Fixed Route		\$25,519.66	\$ 0.35				
	Para - Transit		\$ 3,613.73	\$ 0.21				
	Total		\$29,133.39	\$ 0.32				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	631	398.983	0.00	398.983	0.6323
393	3,282	1,794.568	0.00	1,794.568	0.5468
394	2,625	2,818.722	0.00	2,818.722	1.0738
395	2,685	607.283	0.00	607.283	0.2262
396	3,410	597.861	0.00	597.861	0.1753
397	3,480	681.911	0.00	681.911	0.1960
398	2,549	345.657	0.00	345.657	0.1356
399	3,254	33.398	0.00	33.398	0.0103
400	3,258	150.318	0.00	150.318	0.0461
	25,174	7,428.70	0.00	7,428.701	0.2951
241	0	69.525	0.00	69.525	23.1750
243	1,477	14.538	0.00	14.538	0.0098
244	2,011	203.401	0.00	203.401	0.1011
246	1,808	270.826	0.00	270.826	0.1498
247	1,455	227.990	1,171.67	1,399.660	0.9620
249	1,363	158.590	0.00	158.590	0.1164
	8,114	944.87	1,171.67	2,116.540	0.2609
256	0	368.869	0.00	368.869	0.0000
257	0	374.068	0.00	374.068	0.0000
258	0	372.335	0.00	372.335	0.0000
259	0	0.000	0.00	0.000	0.0000
260	0	0.000	0.00	0.000	0.0000
261	0	0.000	0.00	0.000	0.0000
262	0	0.000	0.00	0.000	0.0000
	0	1,115.27	0.00	1,115.272	0.0000
251	832	1,578.134	0.00	1,578.134	1.8968
252	2,293	203.563	0.00	203.563	0.0888
253	841	138.658	0.00	138.658	0.1649
254	1,963	936.195	224.14	1,160.335	0.5911
255	2,281	891.872	0.00	891.872	0.3910

6/1/2025

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

Page 2 of 2

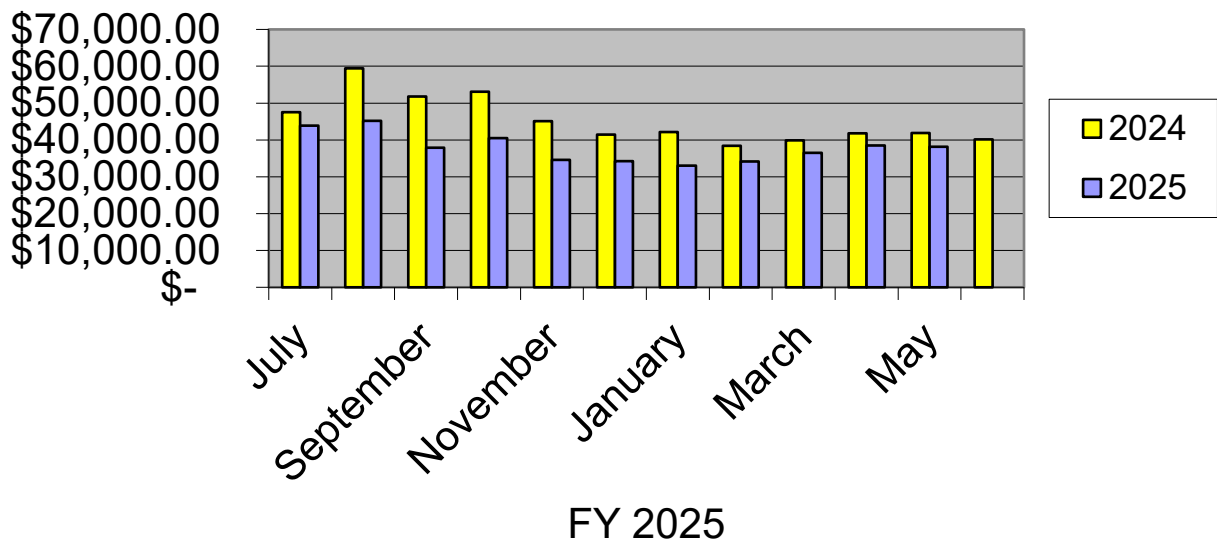
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	8,210	3,748.42	224.14	3,972.562	0.4839
382	3,688	929.680	0.00	929.680	0.2521
383	2,184	1,705.207	0.00	1,705.207	0.7808
384	2,837	2,601.674	0.00	2,601.674	0.9171
385	3,396	538.341	0.00	538.341	0.1585
386	3,437	145.408	0.00	145.408	0.0423
387	2,467	648.907	0.00	648.907	0.2630
388	2,682	853.178	0.00	853.178	0.3181
389	1,178	1,001.199	0.00	1,001.199	0.8499
390	2,814	482.238	0.00	482.238	0.1714
391	2,524	56.301	0.00	56.301	0.0223
	27,207	8,962.13	0.00	8,962.133	0.3294
366	2,921	1,181.880	0.00	1,181.880	0.4046
369	3,440	498.174	0.00	498.174	0.1448
370	2,934	1,263.599	0.00	1,263.599	0.4307
375	1,010	1,732.028	0.00	1,732.028	1.7149
379	3,397	185.476	0.00	185.476	0.0546
380	1,611	54.182	0.00	54.182	0.0336
381	2,956	538.034	0.00	538.034	0.1820
	18,269	5,453.37	0.00	5,453.373	0.2985
	86,974.00	27,652.77	1,395.81	29,048.58	0.3340

FUEL COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 43,881.66	\$ 47,494.66	-7.6%
August	\$ 45,167.52	\$ 59,433.81	-16.7%
September	\$ 37,929.24	\$ 51,784.41	-20.0%
October	\$ 40,494.39	\$ 53,119.74	-20.9%
November	\$ 34,552.30	\$ 45,068.00	-21.4%
December	\$ 34,202.50	\$ 41,418.73	-20.8%
January	\$ 33,052.69	\$ 42,128.13	-20.9%
February	\$ 34,151.11	\$ 38,384.43	-19.9%
March	\$ 36,535.68	\$ 39,877.43	-18.8%
April	\$ 38,481.20	\$ 41,770.67	-17.8%
May	\$ 38,115.62	\$ 41,844.88	-17.1%
June		\$ 40,115.75	-24.7%
Total	\$ 416,563.91	\$ 542,440.64	

Currently Metro has spent \$85,760.98 less on fuel than same time as last year.

Fiscal 2025 Fuel Costs



Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>	
July	13,686	2,434	
August	14,261	2,447	
September	12,274	2,182	
October	13,310	2,223	
November	11,698	1,933	
December	11,893	1,939	
January	11,318	1,901	
February	11,472	1,823	
March	12,230	2,045	
April	12,638	2,235	
May	12,704	2,231	
June			
Total - FY 2025	137,484	23,393	160,877
Total Fuel Cost	\$ 359,725.80	\$ 56,838.10	\$ 416,563.90
Average \$ per gal.	\$ 2.62	\$ 2.43	\$ 2.59

Total Gallons for FY 2024

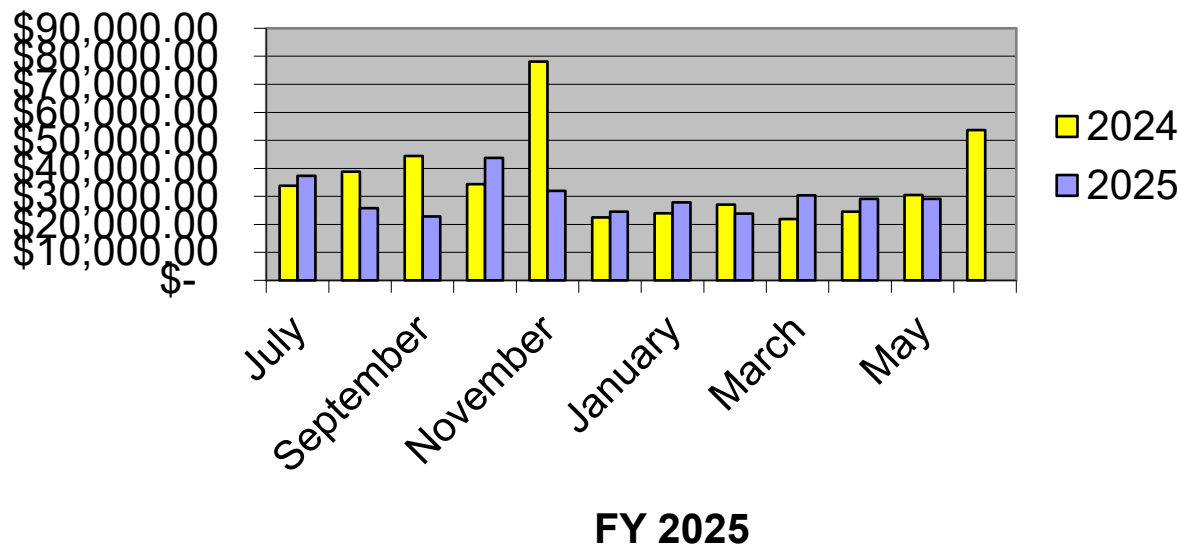
	<i>DIESEL</i>	<i>Unleaded</i>
July	14,864	2,008
August	16,544	2,105
September	13,326	1,982
October	13,532	1,943
November	12,189	1,696
December	11,944	1,838
January	13,200	2,059
February	12,169	2,040
March	12,246	2,027
April	12,575	2,110
May	12,719	2,158
June	12,605	2,269
Total - FY 2024	157,913	24,235

MAINTENANCE COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 37,339.10	\$ 33,799.57	10.5%
August	\$ 25,782.08	\$ 38,815.42	-13.1%
September	\$ 22,759.76	\$ 44,416.98	-26.6%
October	\$ 43,765.79	\$ 34,370.04	-14.4%
November	\$ 31,968.15	\$ 78,168.27	-29.6%
December	\$ 24,485.50	\$ 22,497.91	-26.2%
January	\$ 27,789.79	\$ 23,918.87	-22.5%
February	\$ 23,836.67	\$ 27,071.15	-21.6%
March	\$ 30,294.70	\$ 21,851.23	-17.5%
April	\$ 29,133.39	\$ 24,490.74	-15.0%
May	\$ 29,048.58	\$ 30,423.17	-14.1%
June		\$ 53,618.53	-27.7%
Total	\$ 326,203.51	\$ 433,441.88	

Currently Metro is spending \$53,619.84 less on maintenance costs than same time as last year.

FY 2025 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 7,428.70	9	\$ 825.41	Fixed Route
2014 Gillig	\$ 8,962.13	10	\$ 896.21	Fixed Route
2011 Gillig	\$ 5,453.37	7	\$ 779.05	Fixed Route
2013 Glaval	\$ 2,116.54	6	\$ 352.76	Para-Transit
2021 Arboc	\$ 3,972.56	5	\$ 794.51	Para-Transit
2023 Ford	\$ 1,115.27	7	\$ 159.32	Para-Transit (Electric)

Total Costs \$ 29,048.57

Total Fleet Size **44**