

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	August 2025 Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							August	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	70,698	5.2	2011	Gillig / LF	5	4.976	
				2014	Gillig / LF	5	5.0119	
Para - Transit	Gas	12,327	8.0	2023	Gillig / LF	6	5.6998	
				2013	Glaval	6.8	5.6737	
	Total for month	83,025	5.5	2021	Arboc	9	9.5917	
	Ford vans e-Transit	3,046						
	Total for month	86,071			Total	6.36	6.19062	
	YTD mileage	175,937						
	Current fleet mileage	9,095,046						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$36,105.47	\$0.51		Diesel	13,478	\$ 2.69	\$36,272.52	
Para- Transit	\$16,180.78	\$1.31		Gas	1,536	\$ 2.48	\$3,805.89	
				Total			\$40,078.41	
	Total	\$52,286.25	\$0.63	Oil (qt)	503	\$ 6.89	\$3,467.29	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	5	0	0	3	1		8
Miles Between					23,566	12,327		10,378
Previous Month		4	0	0	7	1		12
					10,404	16,865		7,474
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$37,720.16	\$ 2.69	14,033			
	Para - Transit		\$ 6,107.38	\$ 2.46	2,478			
	Total		\$43,827.54					
	Oil (Qt.)	409	\$ 2,401.91	\$ 5.87				
Previous Month's Maint. Cost								
	Fixed Route		\$49,695.99	\$ 0.68				
	Para - Transit		\$20,370.83	\$ 1.21				
	Total		\$70,066.82					

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,583	724.073	0.00	724.073	0.2021
393	3,247	60.010	0.00	60.010	0.0185
394	2,372	583.770	0.00	583.770	0.2460
395	2,748	173.113	0.00	173.113	0.0630
396	3,160	377.364	0.00	377.364	0.1194
397	2,731	1,703.758	0.00	1,703.758	0.6239
398	3,011	702.721	0.00	702.721	0.2334
399	2,882	1,934.427	0.00	1,934.427	0.6712
400	3,307	358.637	0.00	358.637	0.1084
	27,041	6,617.87	0.00	6,617.873	0.2447
243	146	57.840	0.00	57.840	0.2259
244	253	29.076	2,664.85	2,693.926	10.6479
246	1,433	126.989	0.00	126.989	0.0886
247	1,083	116.199	0.00	116.199	0.1073
249	580	419.964	2,614.42	3,034.384	5.1781
	3,495	750.07	5,279.27	6,029.338	1.7251
256	708	0.000	0.00	0.000	0.0000
257	537	0.000	0.00	0.000	0.0000
258	687	0.000	0.00	0.000	0.0000
259	774	73.508	0.00	73.508	0.0950
260	0	14.460	0.00	14.460	4.8200
261	0	14.460	0.00	14.460	0.2573
262	340	0.000	0.00	0.000	0.0000
	3,046	102.43	0.00	102.428	0.0336
251	2,164	120.213	0.00	120.213	0.0556
252	2,121	157.009	0.00	157.009	0.0740
253	950	175.888	8,864.02	9,039.908	9.5157
254	1,610	545.404	0.00	545.404	0.3388
255	1,987	186.485	0.00	186.485	0.0939

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

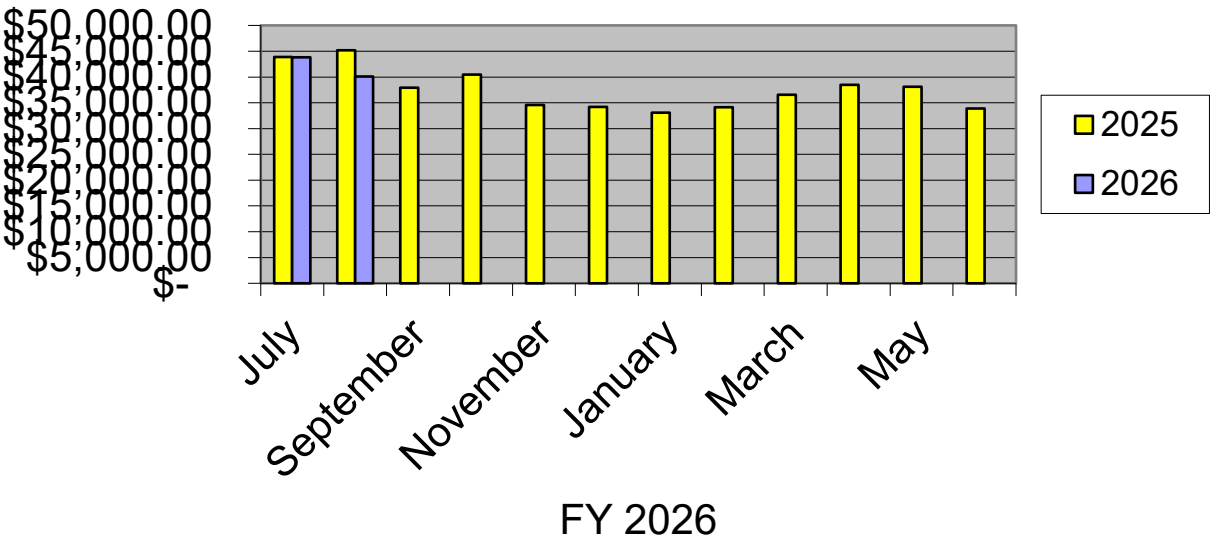
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	8,832	1,185.00	8,864.02	10,049.019	1.1378
382	587	2,837.055	0.00	2,837.055	4.8331
383	2,442	1,593.700	0.00	1,593.700	0.6526
384	2,917	1,834.040	0.00	1,834.040	0.6287
385	2,660	3,078.554	0.00	3,078.554	1.1574
386	2,409	1,138.148	0.00	1,138.148	0.4725
387	3,530	2,027.182	0.00	2,027.182	0.5743
388	3,522	40.739	0.00	40.739	0.0116
389	1,911	835.126	5,752.33	6,587.456	3.4471
390	3,886	47.327	0.00	47.327	0.0122
391	3,104	468.375	0.00	468.375	0.1509
	26,968	13,900.25	5,752.33	19,652.576	0.7287
366	3,376	1,668.134	0.00	1,668.134	0.4941
369	3,684	363.713	0.00	363.713	0.0987
370	3,001	937.466	0.00	937.466	0.3124
375	1,180	1,404.422	0.00	1,404.422	1.1902
379	2,692	1,898.049	0.00	1,898.049	0.7051
380	1,162	1,108.206	0.00	1,108.206	0.9537
381	1,594	2,055.029	400.00	2,455.029	1.5402
	16,689	9,435.02	400.00	9,835.019	0.5893
	86,071.00	31,990.63	20,295.62	52,286.25	0.6075

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September		\$ 37,929.24	-33.9%
October		\$ 40,494.39	-49.9%
November		\$ 34,552.30	-58.5%
December		\$ 34,202.50	-64.5%
January		\$ 33,052.69	-68.8%
February		\$ 34,151.11	-72.3%
March		\$ 36,535.68	-75.3%
April		\$ 38,481.20	-77.8%
May		\$ 38,115.62	-79.9%
June		\$ 33,900.08	-90.1%
Total	\$ 83,905.95	\$ 450,463.99	

Currently Metro has spent \$5,143.23 less on fuel than same time as last year.

Fiscal 2026 Fuel Costs



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2026	27,511	4,014	31,525
Total Fuel Cost	\$ 73,992.69	\$ 9,913.26	\$ 83,905.95
Average \$ per gal.	\$ 2.69	\$ 2.47	\$ 2.66

Total Gallons for FY 2025

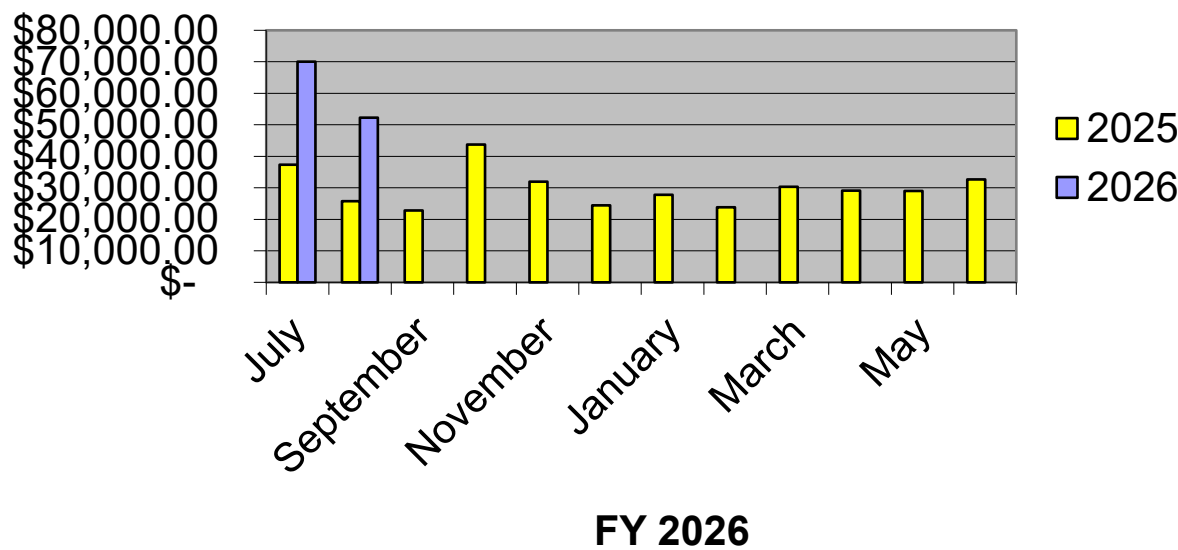
	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September		\$ 22,759.76	42.5%
October		\$ 43,765.79	-5.6%
November		\$ 31,968.15	-24.3%
December		\$ 24,485.50	-34.3%
January		\$ 27,789.79	-42.8%
February		\$ 23,836.67	-48.5%
March		\$ 30,294.70	-54.3%
April		\$ 29,133.39	-58.8%
May		\$ 29,048.58	-62.5%
June		\$ 32,699.50	-83.7%
Total	\$ 122,353.07	\$ 358,903.01	

Currently Metro is spending \$59,231.89 more on maintenance costs than same time as last year.

FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 6,617.87	9	\$ 735.32	Fixed Route
2014 Gillig	\$ 19,652.58	10	\$ 1,965.26	Fixed Route
2011 Gillig	\$ 9,835.02	7	\$ 1,405.00	Fixed Route
2013 Glaval	\$ 6,029.34	5	\$ 1,205.87	Para-Transit
2021 Arboc	\$ 10,049.02	5	\$ 2,009.80	Para-Transit
2023 Ford	\$ 102.43	7	\$ 14.63	Para-Transit (Electric)

Total Costs \$ 52,286.26

Total Fleet Size 43