

## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

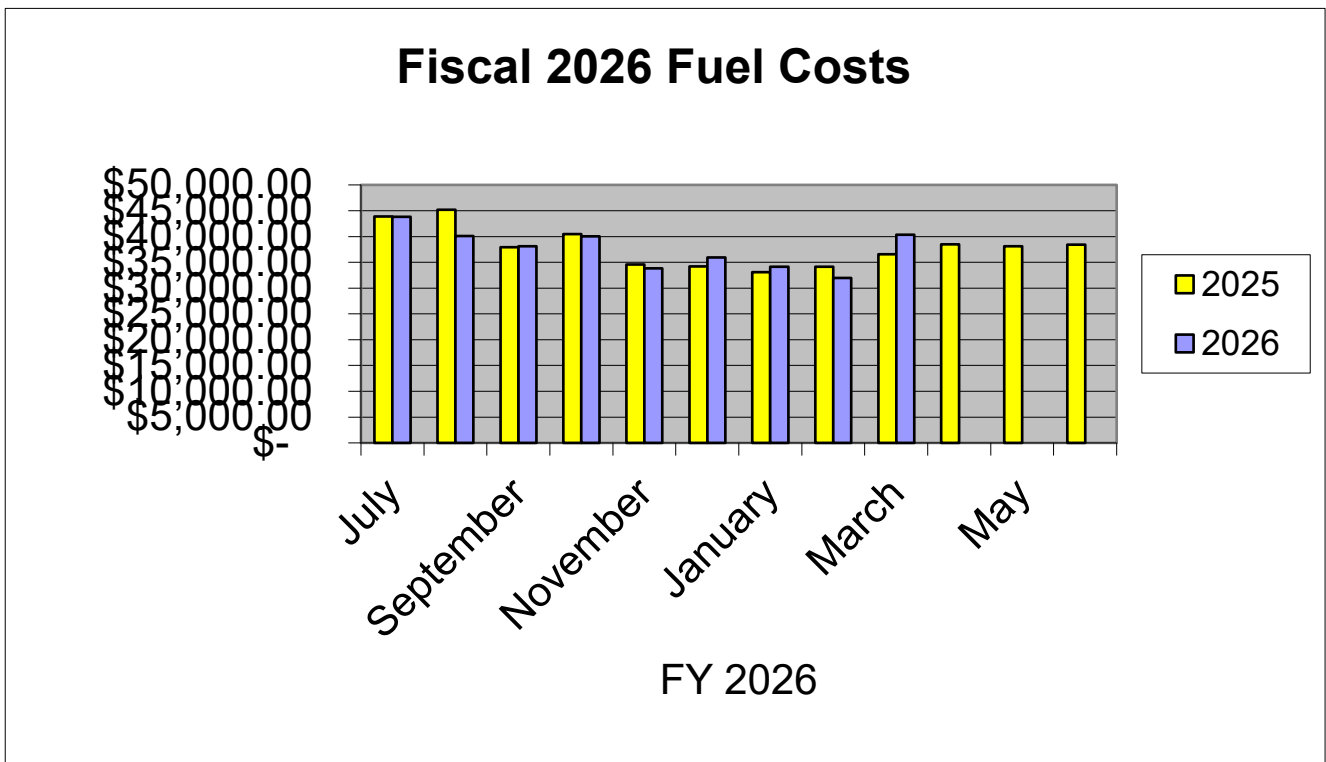
<b>ITEM</b>	March/Fuel/Maintenance reports / FY2026
<b>CONTACT</b>	Alan L. Parrish
<b>RECOMMENDATION</b>	N/A
<b>SUMMARY</b>	FY 2026 Fiscal savings on Fuel & Maintenance budget
<b>FISCAL IMPACT (Current and Future)</b>	N/A
<b>PRIORITY/GOAL</b>	N/A
<b>ATTACHMENTS</b>	Yes

<b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b>							MONTH	YEAR
							March	2026
<b>Mileage</b>	<b>FUEL</b>	<b>MILES</b>	<b>MPG</b>				<b>MPG</b>	
<b>Fixed Route</b>	Diesel	72,483	5.7	2011	Gillig / LF	5	5.2813	
				2014	Gillig / LF	5	5.4731	
<b>Para - Transit</b>	Gas	12,371	7.9	2023	Gillig / LF	6	6.1277	
				2013	Glaval	6.8	6.0886	
	Total for month	84,854	5.9	2021	Arboc	9	10.3352	
	<b>Ford vans e-Transit</b>	4,820						
	Total for month	89,674			Total	6.36	6.66118	
	YTD mileage	769,137						
	Current fleet mileage	9,688,246						
<b>Costs</b>	<b>MAINTENANCE</b>				<b>FUEL &amp; OIL</b>			
		Month	Per Miles			Usage		Total
<b>Fixed Route</b>		\$88,306.23	\$1.22		Diesel	12,752	\$ 2.90	\$37,028.10
<b>Para- Transit</b>		\$4,746.36	\$0.38		Gas	1,561	\$ 2.11	\$3,296.70
					<b>Total</b>			<b>\$40,324.80</b>
	<b>Total</b>	<b>\$93,052.59</b>	<b>\$1.10</b>		Oil (qt)	347	\$ 6.17	\$2,142.12
<b>Service Interruptions</b>								
	<b>Roadcall</b>	<b>Fixed</b>	<b>Lift</b>	<b>Staff</b>	<b>( Service Interruptions )</b>			
					<b>Fixed</b>	<b>Lift</b>		
	<b>Period</b>	3	0	0	0	1		4
<b>Miles Between</b>					#DIV/0!	12,371		21,214
<b>Previous Month</b>		1	0	0	1	0		2
					65,946			38,938
<b>Previous Month's Fuel Cost</b>								
			Cost		Gallons Used			
	Fixed Route		\$28,985.07	\$ 2.58	11,230			
	Para - Transit		\$ 3,010.57	\$ 2.15	1,400			
	<b>Total</b>		<b>\$31,995.64</b>					
	Oil ( Qt.)	424	\$ 2,454.26	\$ 5.79				
<b>Previous Month's Maint. Cost</b>								
	Fixed Route		\$20,195.72	\$ 0.31				
	Para - Transit		\$ 1,738.93	\$ 0.15				
	<b>Total</b>		<b>\$21,934.65</b>	<b>\$ 0.28</b>				

## FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February	\$ 31,995.65	\$ 34,151.11	-1.8%
March	\$ 40,324.80	\$ 36,535.68	-0.5%
April		\$ 38,481.20	-10.6%
May		\$ 38,115.62	-18.8%
June		\$ 38,388.94	-28.4%
<b>Total</b>	\$ 338,262.25	\$ 454,952.85	

Currently Metro has spent \$1,704.84 less on fuel than same time as last year.



# Total Gallons for FY 2026

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February	11,230	1,400	
March	12,752	1,561	
April			
May			
June			
<b>Total - FY 2026</b>	<b>113,222</b>	<b>14,020</b>	127,242
<b>Total Fuel Cost</b>	<b>\$ 305,123.53</b>	<b>\$ 33,138.72</b>	<b>\$ 338,262.25</b>
<b>Average \$ per gal.</b>	<b>\$ 2.69</b>	<b>\$ 2.36</b>	<b>\$ 2.66</b>

# Total Gallons for FY 2025

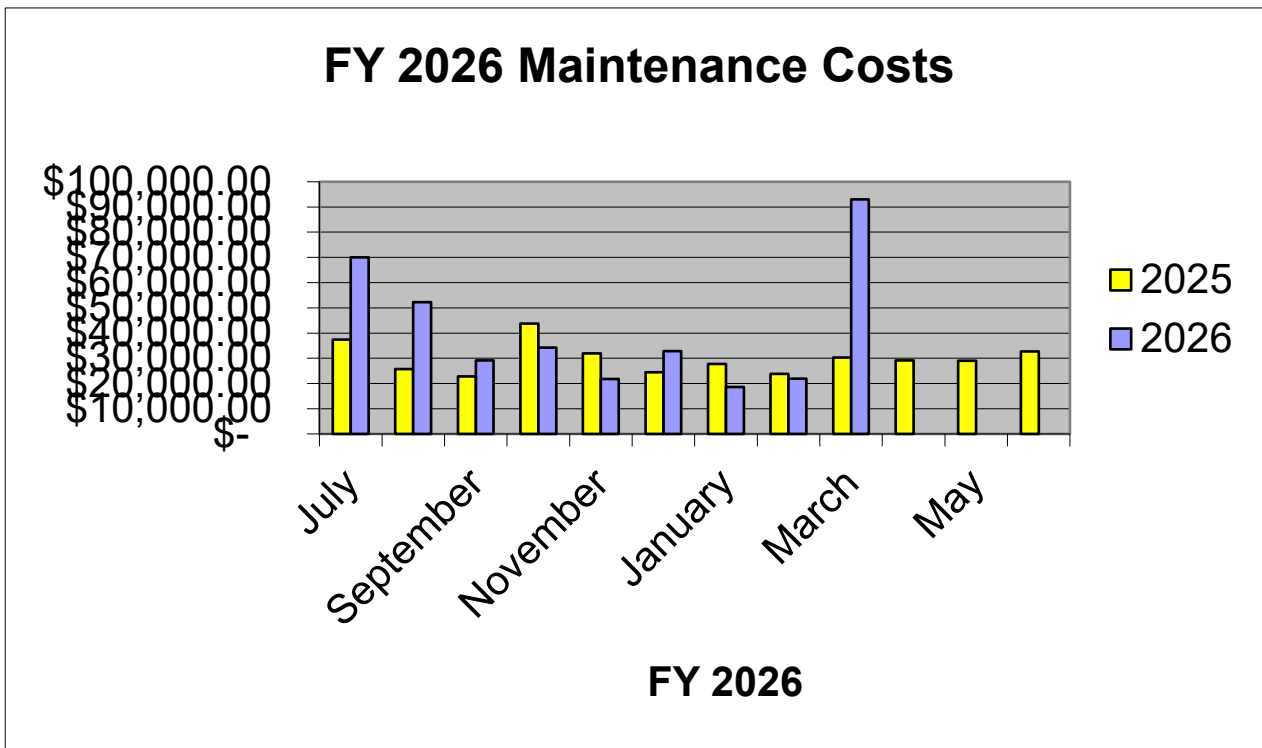
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	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
<b>Total - FY 2025</b>	<b>150,493</b>	<b>25,737</b>

## MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February	\$ 21,934.65	\$ 23,836.67	18.1%
March	\$ 93,052.59	\$ 30,294.70	39.5%
April		\$ 29,133.39	25.8%
May		\$ 29,048.58	14.6%
June		\$ 32,699.50	-5.5%
<b>Total</b>	<b>\$ 373,891.40</b>	<b>\$ 358,903.01</b>	

**Currently Metro is spending \$105,110.86 more on maintenance costs than same time as last year.**





**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

<b>VEHICLE</b>	<b>MILES#01</b>	<b>PARTS LABOR COST</b>	<b>OUTSIDE REPAIR COSTS</b>	<b>TOTAL COST</b>	<b>COST PER MILE</b>
392	4,042	345.705	0.00	345.705	0.0855
393	3,284	859.585	0.00	859.585	0.2617
394	3,685	224.387	0.00	224.387	0.0609
395	3,002	674.762	0.00	674.762	0.2248
396	2,921	175.452	0.00	175.452	0.0601
397	3,113	225.718	0.00	225.718	0.0725
398	4,079	280.514	0.00	280.514	0.0688
399	3,469	735.263	0.00	735.263	0.2120
400	2,968	236.215	0.00	236.215	0.0796
	<b>30,563</b>	<b>3,757.60</b>	<b>0.00</b>	<b>3,757.601</b>	<b>0.1229</b>
243S	0	0.000	0.00	0.000	0.0000
244	1,411	410.266	0.00	410.266	0.2908
246	1,481	823.570	0.00	823.570	0.5557
247	1,156	115.133	0.00	115.133	0.0996
249	1,355	114.515	0.00	114.515	0.0845
	<b>5,403</b>	<b>1,463.48</b>	<b>0.00</b>	<b>1,463.484</b>	<b>0.2709</b>
256	393	28.920	0.00	28.920	0.0736
257	319	28.920	0.00	28.920	0.0907
258	395	28.920	0.00	28.920	0.0732
259	624	28.920	0.00	28.920	0.0463
260	163	28.920	0.00	28.920	0.1774
261	189	0.000	0.00	0.000	0.0000
262	315	137.140	0.00	137.140	0.4131
	<b>2,398</b>	<b>281.74</b>	<b>0.00</b>	<b>281.740</b>	<b>0.1175</b>
251	1,631	610.172	0.00	610.172	0.3741
252	1,473	182.434	0.00	182.434	0.1239
253	1,162	624.798	0.00	624.798	0.5377
254	1,003	1,452.365	0.00	1,452.365	1.4480
255	1,699	131.370	0.00	131.370	0.0773

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VEHICLE COSTS CURRENT MONTH**

<b>VEHICLE</b>	<b>MILES#01</b>	<b>PARTS LABOR COST</b>	<b>OUTSIDE REPAIR COSTS</b>	<b>TOTAL COST</b>	<b>COST PER MILE</b>
	<b>6,968</b>	<b>3,001.14</b>	<b>0.00</b>	<b>3,001.139</b>	<b>0.4307</b>
401	2,422	17.135	0.00	17.135	0.0071
402	0	0.000	0.00	0.000	0.0000
403	0	17.135	0.00	17.135	0.0070
404	0	0.000	0.00	0.000	0.0000
	<b>2,422</b>	<b>34.27</b>	<b>0.00</b>	<b>34.270</b>	<b>0.0141</b>
382	4,035	507.354	0.00	507.354	0.1257
383	2,823	4,033.658	0.00	4,033.658	1.4289
384	2,088	5,331.449	0.00	5,331.449	2.5534
385	2,605	575.708	0.00	575.708	0.2210
386	3,144	3,381.797	0.00	3,381.797	1.0756
387	3,333	808.592	0.00	808.592	0.2426
388	1,764	56,245.008	0.00	56,245.008	31.8849
389	549	2,242.493	3,283.18	5,525.673	10.0650
390	2,706	623.641	0.00	623.641	0.2305
391	3,053	557.679	0.00	557.679	0.1827
	<b>26,100</b>	<b>74,307.38</b>	<b>3,283.18</b>	<b>77,590.559</b>	<b>2.9728</b>
366	2,838	982.214	0.00	982.214	0.3461
369	3,545	302.254	0.00	302.254	0.0853
370	1,840	2,798.567	0.00	2,798.567	1.5210
375	1,437	1,480.448	0.00	1,480.448	1.0302
379	1,300	297.651	0.00	297.651	0.2290
380	1,349	311.590	0.00	311.590	0.2310
381	3,511	751.069	0.00	751.069	0.2139
	<b>15,820</b>	<b>6,923.79</b>	<b>0.00</b>	<b>6,923.793</b>	<b>0.4377</b>
	<b>89,674.00</b>	<b>89,769.41</b>	<b>3,283.18</b>	<b>93,052.59</b>	<b>1.0377</b>