

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	November 2025 Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							November	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	64,173	5.8	2011	Gillig / LF	5	5.3893	
				2014	Gillig / LF	5	5.6349	
Para - Transit	Gas	10,751	8.8	2023	Gillig / LF	6	6.1426	
				2013	Glaval	6.8	6.5922	
	Total for month	74,924	6.1	2021	Arboc	9	11.0505	
	Ford vans e-Transit	2,954						
	Total for month	77,878			Total	6.36	6.9619	
	YTD mileage	427,786						
	Current fleet mileage	9,346,894						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$17,604.88	\$0.27		Diesel	11,132	\$ 2.77	\$30,839.76	
Para- Transit	\$4,334.33	\$0.40		Gas	1,224	\$ 2.43	\$2,968.37	
				Total			\$33,808.13	
	Total	\$21,939.21	\$0.29	Oil (qt)	450	\$ 6.14	\$2,761.45	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	0	0	1	0		3
Miles Between					64,173	#DIV/0!		24,975
Previous Month		2	0	0	3	0		5
					24,860			17,560
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$36,117.50	\$ 2.68	13,453			
	Para - Transit		\$ 3,929.38	\$ 2.51	1,566			
	Total		\$40,046.88					
	Oil (Qt.)	433	\$ 2,722.21	\$ 6.29				
Previous Month's Maint. Cost								
	Fixed Route		\$31,779.53	\$ 0.43				
	Para - Transit		\$ 2,389.47	\$ 0.18				
	Total		\$34,169.00	\$ 0.39				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	1,796	1,916.494	0.00	1,916.494	1.0671
393	2,950	402.280	0.00	402.280	0.1364
394	2,752	750.570	0.00	750.570	0.2727
395	2,676	420.980	0.00	420.980	0.1573
396	3,301	207.760	0.00	207.760	0.0629
397	2,772	173.956	0.00	173.956	0.0628
398	3,402	102.811	0.00	102.811	0.0302
399	2,548	286.424	0.00	286.424	0.1124
400	2,403	401.516	0.00	401.516	0.1671
	24,600	4,662.79	0.00	4,662.791	0.1895
243S	0	0.000	0.00	0.000	0.0000
244	1,113	196.387	0.00	196.387	0.1764
246	1,263	171.097	0.00	171.097	0.1355
247	706	327.758	0.00	327.758	0.4642
249	1,021	319.864	0.00	319.864	0.3133
	4,103	1,015.11	0.00	1,015.106	0.2474
256	497	238.260	0.00	238.260	0.4797
257	529	238.260	0.00	238.260	0.4501
258	540	238.260	0.00	238.260	0.4413
259	489	96.395	0.00	96.395	0.1973
260	393	96.395	0.00	96.395	0.2455
261	118	96.395	0.00	96.395	0.8162
262	390	217.495	0.00	217.495	0.5583
	2,955	1,221.46	0.00	1,221.460	0.4134
251	1,325	266.033	0.00	266.033	0.2008
252	1,466	142.021	0.00	142.021	0.0969
253	1,164	268.421	508.98	777.401	0.6679
254	1,230	157.349	0.00	157.349	0.1279
255	1,463	536.527	218.44	754.967	0.5160

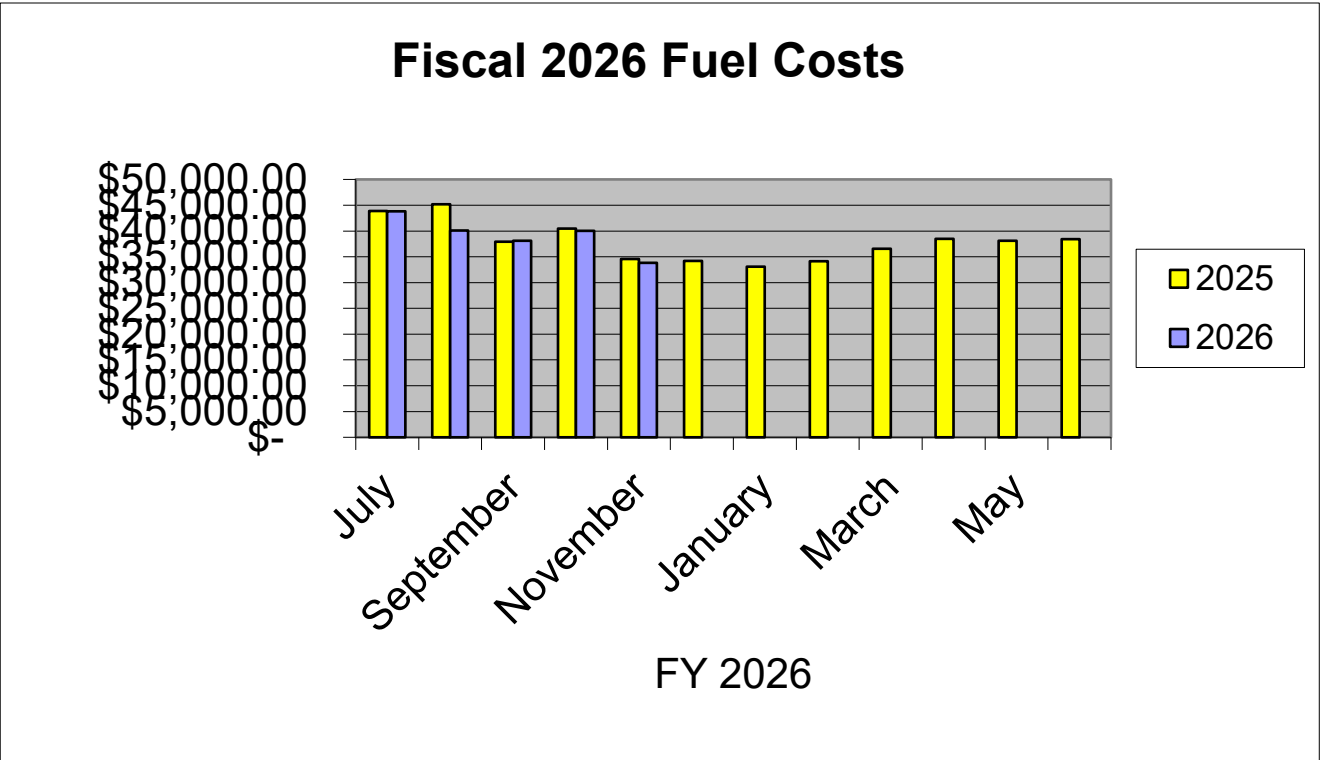
TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	6,648	1,370.35	727.42	2,097.771	0.3155
382	2,987	305.108	0.00	305.108	0.1021
383	2,230	544.045	0.00	544.045	0.2440
384	2,638	3,725.001	0.00	3,725.001	1.4121
385	1,950	857.163	0.00	857.163	0.4396
386	3,239	83.762	0.00	83.762	0.0259
387	2,763	577.105	0.00	577.105	0.2089
388	1,574	1,103.198	0.00	1,103.198	0.7009
389	2,887	516.926	0.00	516.926	0.1791
390	3,075	478.268	0.00	478.268	0.1555
391	3,279	1,023.480	0.00	1,023.480	0.3121
	26,622	9,214.06	0.00	9,214.056	0.3461
366	2,414	456.242	0.00	456.242	0.1890
369	996	240.250	0.00	240.250	0.2412
370	1,995	1,437.971	0.00	1,437.971	0.7208
375	1,095	21.175	0.00	21.175	0.0193
379	2,642	622.830	0.00	622.830	0.2357
380	1,099	164.219	0.00	164.219	0.1494
381	2,710	785.339	0.00	785.339	0.2898
	12,951	3,728.03	0.00	3,728.026	0.2879
	77,878.80	21,211.79	727.42	21,939.21	0.2817

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December		\$ 34,202.50	-17.1%
January		\$ 33,052.69	-27.3%
February		\$ 34,151.11	-35.4%
March		\$ 36,535.68	-42.4%
April		\$ 38,481.20	-48.2%
May		\$ 38,115.62	-53.0%
June		\$ 38,388.94	-63.0%
Total	\$ 195,868.82	\$ 454,952.85	

Currently Metro has spent \$6,156.29 less on fuel than same time as last year.



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December			
January			
February			
March			
April			
May			
June			
Total - FY 2026	64,799	8,255	73,054
Total Fuel Cost	\$ 175,438.54	\$ 20,430.29	\$ 195,868.83
Average \$ per gal.	\$ 2.71	\$ 2.47	\$ 2.68

Total Gallons for FY 2025

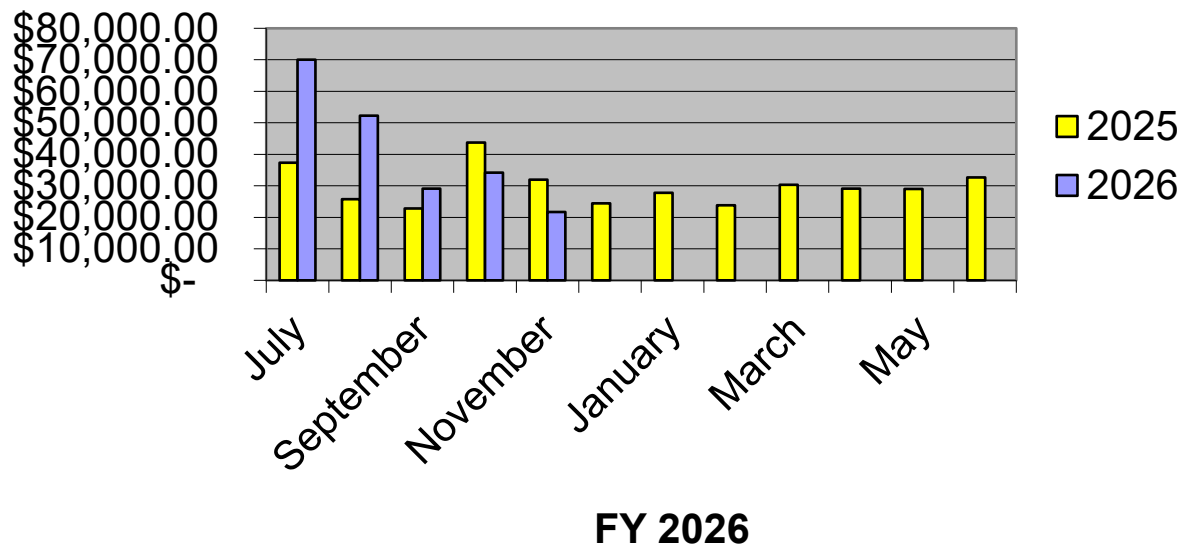
	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December		\$ 24,485.50	11.4%
January		\$ 27,789.79	-3.0%
February		\$ 23,836.67	-12.8%
March		\$ 30,294.70	-22.6%
April		\$ 29,133.39	-30.2%
May		\$ 29,048.58	-36.4%
June		\$ 32,699.50	-57.3%
Total	\$ 207,406.62	\$ 358,903.01	

Currently Metro is spending \$45,791.74 more on maintenance costs than same time as last year.

FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 4,662.79	9	\$ 518.09	Fixed Route
2014 Gillig	\$ 9,214.06	10	\$ 921.41	Fixed Route
2011 Gillig	\$ 3,728.03	7	\$ 532.58	Fixed Route
2013 Glaval	\$ 1,015.10	4	\$ 253.78	Para-Transit
2021 Arboc	\$ 2,097.77	5	\$ 419.55	Para-Transit
2023 Ford	\$ 1,221.46	7	\$ 174.49	Para-Transit (Electric)

Total Costs \$ 21,939.21

Total Fleet Size 42

Retired units 1