



# TOPEKA METROPOLITAN TRANSIT AUTHORITY

## Board of Directors Meeting – Agenda Item

<b>ITEM</b>	November 21, 2022 Board Report
<b>CONTACT</b>	Andy Fry
<b>RECOMMENDATION</b>	Maintain awareness of changes in ridership
<b>SUMMARY</b>	<ul style="list-style-type: none"> <li>• Depicting on page 3 how the ridership is ticking up closer to historical norms seasonally as compared to the 2 previous years.</li> <li>• Note the percentage of fares on the fixed route that is full fare. Page 3 depicts how it's trended down from pre-Covid. This illustrates the reasons to serve existing, consistent customer base in our service changes.</li> </ul>
<b>FISCAL IMPACT</b> (Current and Future)	N/A
<b>PRIORITY/GOAL</b>	
<b>ATTACHMENTS</b>	Planning Combined Report

**Topeka Metropolitan Transit Authority**

Passengers, Hours and Miles  
FY2022

**Ridership Table**

		Oct 2022	% Change	FY2022 To Date	% Change	Oct 2021	FY2021 To Date	Oct 2020	FY2020 To Date
<b>Passengers</b>									
Fixed Route									
Line #									
1	Adult Cash	2,751	7.8%	9,790	-0.9%	2,553	9,880	0	0
2	24Hr	20,581	15.0%	85,104	25.3%	17,898	67,895	17	36
3	Annual	0 -		20	566.7%	0	3	0	0
4	<i>Full Fare Subtotal</i>	23,332	14.1%	94,914	22.0%	20,451	77,778	17	36
5	Reduced	23,316	78.5%	91,355	72.5%	13,060	52,967	0	0
6	24Hr Reduced	3,023	18793.8%	11,525	78.6%	16	6,452	0	0
7	<i>Reduced Subtotal</i>	26,339	101.4%	102,880	73.1%	13,076	59,419	0	0
8	Student	4,429	6.5%	23,259	-8.9%	4,160	25,540	7	13
9	Student 24Hr	0	-100.0%	588	-97.0%	13,369	19,294	0	0
10	<i>Student Subtotal</i>	4,429	-74.7%	23,847	-46.8%	17,529	44,834	7	13
11	Washburn	5,402	-7.5%	22,140	4.3%	5,838	21,233	1	3
12	City Employees	6	-60.0%	44	193.3%	15	15	3	3
13	Flex	19	11.8%	93	-26.2%	17	126	43	168
14									
15	Promotions	4	-87%	191	198.4%	30	64	2,528	7,076
16	Freedom Pass	421	2.4%	1,651	0.7%	411	1,639	2	4
17	Other Non-Rev (includes ride-through)	14,475	135.6%	118,429	417.0%	6,145	22,907	79,733	286,523
18	<i>Non-Revenue Subtotal</i>	14,900	126.2%	56,635	130.1%	6,586	24,610	82,263	293,603
19	<b>Total Fixed Route</b>	<b>74,427</b>	<b>17.2%</b>	<b>300,553</b>	<b>31.8%</b>	<b>63,497</b>	<b>228,000</b>	<b>82,331</b>	<b>293,823</b>
Paratransit									
20	TMTA Operated	1,434	9.5%	5,514	8.9%	1,309	5,062	1,158	3,439
21	<i>Ambulatory</i>	332	14.5%	1,116	37.1%	290	814	72	173
22	<i>Wheelchair</i>	942	11.9%	3,855	6.1%	842	3,635	910	2,763
23	<i>PCA</i>	160	-9.6%	543	-11.4%	177	613	176	503
24	Taxi Service	2,328	-2.8%	8,652	-14.7%	2,394	10,145	2,020	7,123
25	<i>Ambulatory</i>	1,802	0.8%	6,618	-16.0%	1,787	7,882	1,846	6,420
26	<i>Wheelchair</i>	203	-10.2%	778	-15.3%	226	919	0	0
27	<i>PCA</i>	323	-15.2%	1,256	-6.5%	381	1,344	174	703
28	<b>Total Paratransit</b>	<b>3,762</b>	<b>1.6%</b>	<b>14,166</b>	<b>-6.8%</b>	<b>3,703</b>	<b>15,207</b>	<b>3,178</b>	<b>10,562</b>
<b>Revenue Hours</b>									
29	Fixed Route	4,473	0.0%	17,847	0.0%	4,473	17,847	4,923	19,237
30	TMTA Paratransit	590	4.6%	2,272	-0.5%	564	2,283	520	1,551
31	Taxi Paratransit	612	12.9%	2,202	100.7%	542	1,097	483	1,812
32	<b>Total Revenue Hours</b>	<b>5,675</b>	<b>1.7%</b>	<b>22,321</b>	<b>5.2%</b>	<b>5,579</b>	<b>21,227</b>	<b>5,926</b>	<b>22,600</b>
<b>Revenue Miles</b>									
33	Fixed Route	66,785	0.0%	266,351	0.0%	66,785	266,351	75,329	295,848
34	TMTA Paratransit	9,157	30.5%	31,296	13.0%	7,016	27,698	6,876	21,072
35	Taxi Paratransit	8,838	2.2%	32,444	-5.1%	8,649	34,180	7,749	29,598
36	<b>Total Revenue Miles</b>	<b>84,780</b>	<b>2.8%</b>	<b>330,091</b>	<b>0.6%</b>	<b>82,450</b>	<b>328,229</b>	<b>89,954</b>	<b>346,518</b>
<b>Speed MPH</b>									
37	Fixed Route	14.9	0.0%			14.9		15.3	
38	TMTA Paratransit	15.5	24.8%			12.4		13.2	
39	Taxi Paratransit	14.4	-9.5%			16.0		16.0	

