

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	February 2026 /Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							February	2026
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	65,946	5.9	2011	Gillig / LF	5	5.4338	
				2014	Gillig / LF	5	5.7182	
Para - Transit	Gas	11,930	8.5	2023	Gillig / LF	6	6.3104	
				2013	Glaval	6.8	6.5112	
	Total for month	77,876	6.2	2021	Arboc	9	11.052	
	Ford vans e-Transit	2,650						
	Total for month	80,526			Total	6.36	7.00512	
	YTD mileage	676,987						
	Current fleet mileage	9,596,096						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$20,195.72	\$0.31		Diesel	11,230	\$ 2.58	\$28,985.07	
Para- Transit	\$1,738.93	\$0.15		Gas	1,400	\$ 2.15	\$3,010.57	
				Total			\$31,995.64	
	Total	\$21,934.65	\$0.28	Oil (qt)	424	\$ 5.79	\$2,454.26	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0	0	1	0		2
Miles Between					65,946	#DIV/0!		38,938
Previous Month		3	0	0	2	0		5
					34,496			16,119
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$31,030.82	\$ 2.57	12,089			
	Para - Transit		\$ 3,125.52	\$ 2.25	1,391			
	Total		\$34,156.34					
	Oil (Qt.)	379	\$ 2,102.41	\$ 5.55				
Previous Month's Maint. Cost								
	Fixed Route		\$16,919.03	\$ 0.25				
	Para - Transit		\$ 1,710.73	\$ 0.15				
	Total		\$18,629.76	\$ 0.23				

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,067	144.409	0.00	144.409	0.0471
393	3,303	57.625	0.00	57.625	0.0174
394	2,132	1,322.848	0.00	1,322.848	0.6205
395	3,719	61.835	0.00	61.835	0.0166
396	2,808	1,575.418	0.00	1,575.418	0.5610
397	2,755	434.143	0.00	434.143	0.1576
398	3,255	55.426	0.00	55.426	0.0170
399	3,301	82.727	0.00	82.727	0.0251
400	3,439	474.483	0.00	474.483	0.1380
	27,779	4,208.91	0.00	4,208.914	0.1515
243S	0	0.000	0.00	0.000	0.0000
244	1,192	310.916	0.00	310.916	0.2608
246	1,219	43.536	0.00	43.536	0.0357
247	1,608	29.076	0.00	29.076	0.0181
249	1,061	165.306	0.00	165.306	0.1558
	5,080	548.83	0.00	548.834	0.1080
256	405	0.000	0.00	0.000	0.0000
257	350	0.000	0.00	0.000	0.0000
258	469	25.703	0.00	25.703	0.0548
259	779	0.000	0.00	0.000	0.0000
260	206	0.000	0.00	0.000	0.0000
261	105	0.000	0.00	0.000	0.0000
262	336	0.000	0.00	0.000	0.0000
	2,650	25.70	0.00	25.703	0.0097
251	1,535	133.539	179.75	313.289	0.2041
252	1,307	131.121	0.00	131.121	0.1003
253	1,323	470.600	0.00	470.600	0.3557
254	1,336	234.851	0.00	234.851	0.1758
255	1,349	14.538	0.00	14.538	0.0108

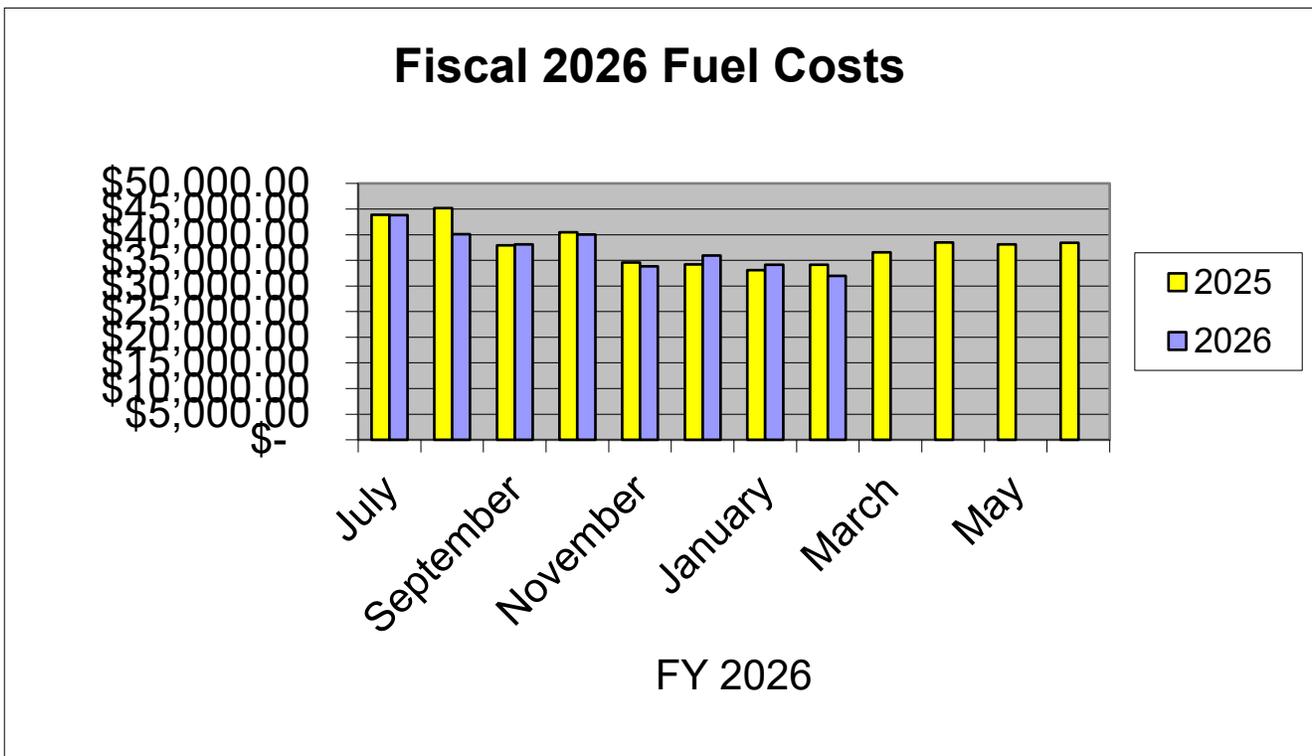
**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	6,850	984.65	179.75	1,164.399	0.1700
382	2,809	325.719	0.00	325.719	0.1160
383	2,808	465.743	0.00	465.743	0.1659
384	2,619	849.410	0.00	849.410	0.3243
385	2,873	689.077	0.00	689.077	0.2398
386	1,598	3,233.634	0.00	3,233.634	2.0236
387	2,593	857.207	0.00	857.207	0.3306
388	0	54.144	0.00	54.144	0.0000
389	1,967	1,996.222	0.00	1,996.222	1.0149
390	3,315	122.414	0.00	122.414	0.0369
391	2,667	1,092.736	0.00	1,092.736	0.4097
	23,249	9,686.31	0.00	9,686.306	0.4166
366	2,992	321.656	0.00	321.656	0.1075
369	2,956	259.511	0.00	259.511	0.0878
370	2,765	193.617	0.00	193.617	0.0700
375	1,012	1,004.653	0.00	1,004.653	0.9927
379	820	2,598.733	0.00	2,598.733	3.1692
380	1,047	18.571	0.00	18.571	0.0177
381	3,326	1,903.751	0.00	1,903.751	0.5724
	14,918	6,300.49	0.00	6,300.492	0.4223
	80,526.00	21,754.90	179.75	21,934.65	0.2724

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February	\$ 31,995.65	\$ 34,151.11	-1.8%
March		\$ 36,535.68	-12.4%
April		\$ 38,481.20	-21.3%
May		\$ 38,115.62	-28.5%
June		\$ 38,388.94	-38.2%
Total	\$ 297,937.45	\$ 454,952.85	

Currently Metro has spent \$5,493.96 less on fuel than same time as last year.



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February	11,230	1,400	
March			
April			
May			
June			
Total - FY 2026	100,470	12,459	112,929
Total Fuel Cost	\$ 268,095.43	\$ 29,842.02	\$ 297,937.45
Average \$ per gal.	\$ 2.67	\$ 2.40	\$ 2.64

Total Gallons for FY 2025

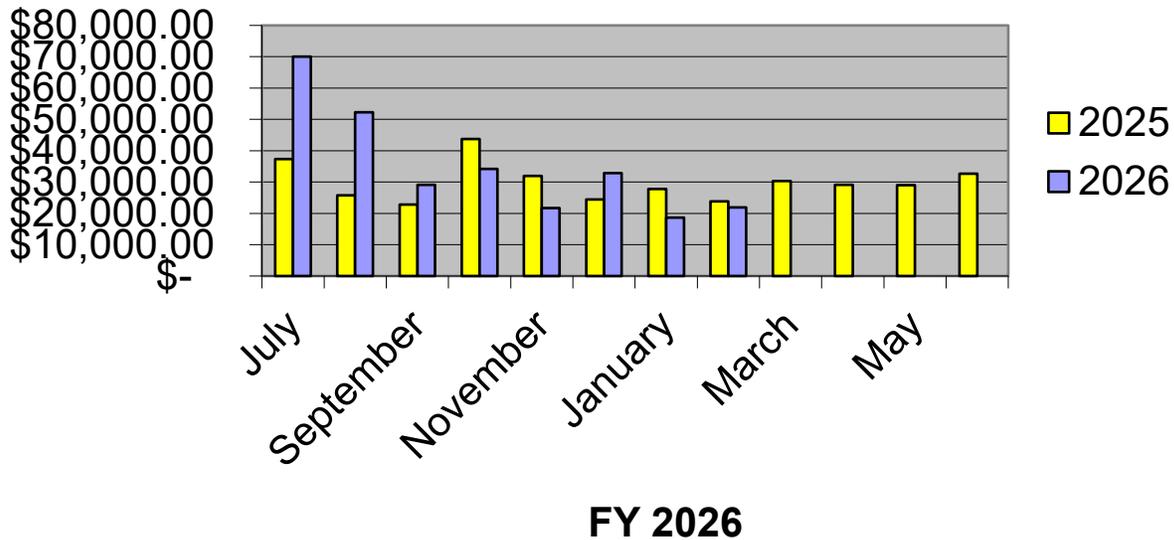
	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February	\$ 21,934.65	\$ 23,836.67	18.1%
March		\$ 30,294.70	4.8%
April		\$ 29,133.39	-5.5%
May		\$ 29,048.58	-13.9%
June		\$ 32,699.50	-34.5%
Total	\$ 280,838.81	\$ 358,903.01	

Currently Metro is spending \$43,111.97 more on maintenance costs than same time as last year.

FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 4,208.91	9	\$ 467.66	Fixed Route
2014 Gillig	\$ 9,686.31	10	\$ 968.63	Fixed Route
2011 Gillig	\$ 6,300.49	7	\$ 900.07	Fixed Route
2013 Glaval	\$ 548.83	4	\$ 137.21	Para-Transit
2021 Arboc	\$ 1,164.40	5	\$ 232.88	Para-Transit
2023 Ford	\$ 25.70	7	\$ 3.67	Para-Transit (Electric)

Total Costs \$ 21,934.64

Total Fleet Size 42

Retired units 1