

Board of Directors Meeting – Agenda Item

ITEM	Operations Department Monthly Report (for June 2025)				
CONTACT	Denise Ensley, Chief Operations Officer				
RECOMMENDATION	Accept report as presented.				
SUMMARY	Operations staff and Human Resources continue to interview applicants and hire for a dispatch clerk, a customer service specialist, a part-time security officer, and several full- and part-time bus operators.				
FISCAL IMPACT (Current and Future)					
PRIORITY/GOAL	Continue to work on hiring and training additional Operations employees. Monitor bi-weekly operator overtime and pad time.				
ATTACHMENTS	Operations Reports.				

Topeka Metro Operations Report

June 2025

June Operating Days:

- 25 Normal operating days
- 5 Sundays (no service)
- 0 Holiday with no service
- 0 Limited holiday service
 - 30 Total days in June

Passenger Comments:

7	Fixed Route	1	Capitol City Transportation	7	Complaints
1	Lift	7	Topeka Metro	1	Compliments
8	Total Comments	8	Total Comments	0	Incidents
				8	Total Comments

Comment Issues:

Operator (4)

Unsafe Driving (2)

Passed By (1) - not valid

Route (1)

Operations Accidents & Incidents (as of June 30th, 2025):

	Month of		Total
	June	CY 2025	FY 2025
TMTA Chargeable accidents	0	8	16
TMTA Non-chargeable accidents	1	16	18
Contractor accidents	0	0	0
Passenger incidents	25	199	363
	26	223	397

Current Self-Insurance Files:

- 12 Open files against Topeka Metro
- 15 Open files against others
- 5 Other
- 32 Total open files

June Promotions and Events

Washburn Students (6/1 thru 6/30):

1,750 fixed route trips

Bikes on the Bus Ridership (6/1 thru 6/30):

847 bikes on the fixed route

Kids Ride Free (5/1 thru 8/30):

12,847 total fixed route trips

May 1-31

7,909

Jun 1-30

4,938

Jul 1-31

Aug 1-30

Other Operational and Promotional Activities:

National Safety Month (June)

"Kids Ride Free" Program Continued (June)

"Go Orange" Safety Awareness Day for Employees (6/3) - AED Awareness Week

Monthly Operator Policy Meeting (6/3)

Provided a "How to Ride" Bus at a Community Event (6/3)

Hosted a Series of In-House Operator Hiring Fairs at QSS (6/5, 6/6, and 6/7)

Hosted a Harvesters Food Distribution Event at Quincy Street Station for Passengers (6/11)

Participated in a Hiring Fair at Topeka Workforce Center (6/12)

MOD Public Meeting #1 (6/12 Deer Creek Community Ctr 17:30-19:30)

Annual Agency Safety Plan (ASP) Update Completed & Signed by Board of Directors (6/16)

MOD Public Meeting #2 (6/17 Quincy Street Station Lobby 07:00-09:00)

Union-Mgmt Meeting (6/19)

MOD Public Meeting #3 / Decision Meeting (6/23 QSS Board Meeting 16:00-17:00)

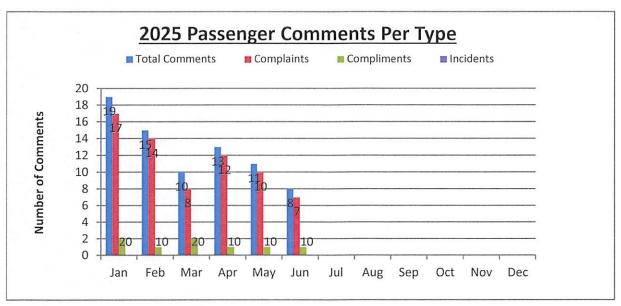
Participated in the City of Topeka Resource Expo (6/24)

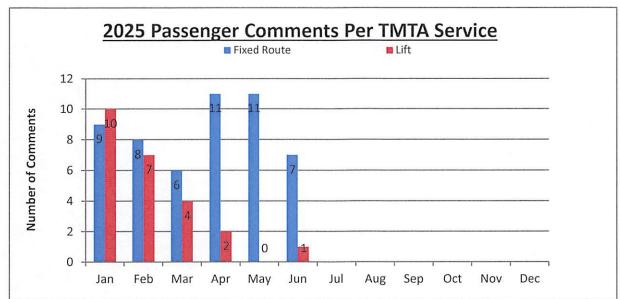
Participated in the WIBW-TV Hiring Fair at Westridge Mall (6/25)

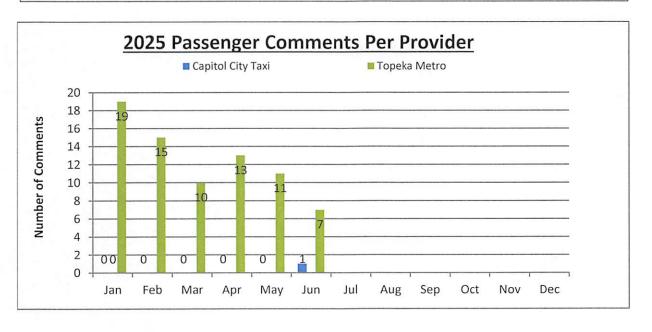
Union-Mgmt Meeting (6/26)

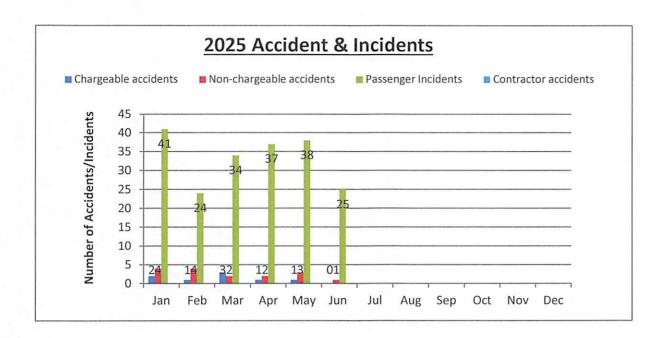
Safety & Security Work Group Meeting (6/28)

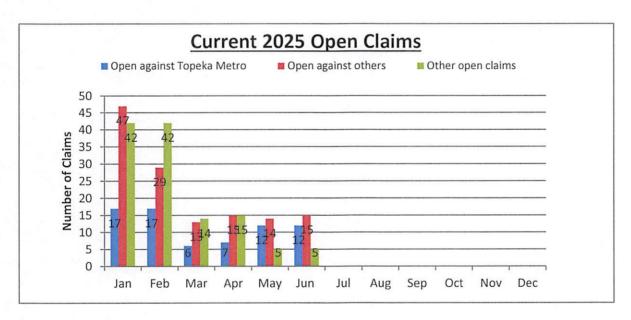
End of Fiscal Year 2025 (6/30)











Lift Service Application Statistics

	<u>Eligible</u>	Recertified	Temporary	<u>Denied</u>	<u>TOTAL</u>	<u>Appeals</u>	(Appeals app)	(Appeals den)
Jan 2025	8	2	3	1	14	0	0	0
Feb 2025	6	12	2	1	21	1	1	0
Mar 2025	9	17	7	1	34	0	0	0
Apr 2025	8	12	4	2	26	0	0	0
May 2025	7	7	5	0	19	0	0	0
Jun 2025	17	9	2	0	28	0	0	0
Jul 2025					0			
Aug 2025					0			
Sep 2025					0			
Oct 2025					0			
Nov 2025					0			
Dec 2025					0			
Year 2025 Total	55	59	23	5	142	1	1	0