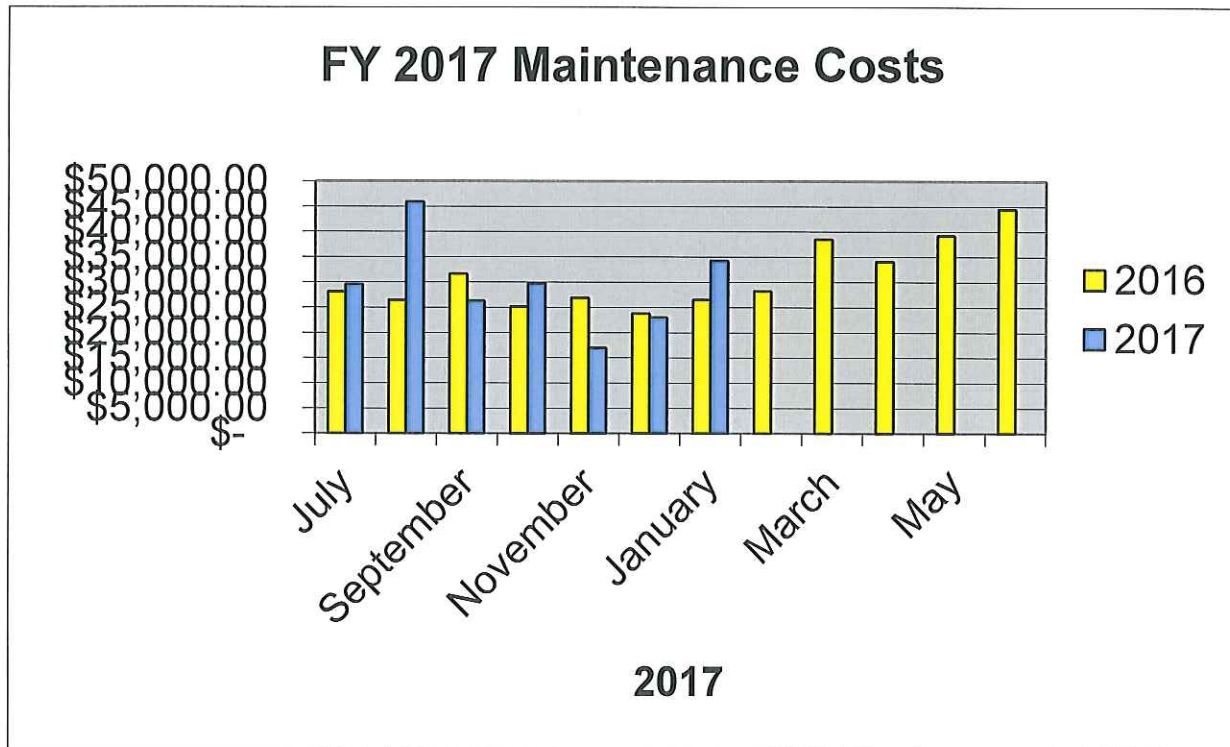


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							January	2017
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	78,988	5.4	2011	Gillig / LF	5	5.2969	
				2006	Opus	4.7	5.371	
Para - Transit	Gas	15,316	6.5	2014	Gillig LF	5	5.5591	
				2013	Glaval	6.8	6.4876	
	Total for month	94,304	5.5					
					Total			
	YTD mileage	692,463				5.375	5.5428	
	Current fleet mileage	5,458,529						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles			Usage		Total	
Fixed Route	\$29,896.83	\$0.38		Diesel	14,652	\$ 1.89	\$27,722.03	
Para- Transit	\$4,341.52	\$0.28		Gas	2,360	\$ 1.69	\$3,987.19	
				Total			\$31,709.22	
	Total	\$34,238.35	\$0.36	Oil (qt)	345	\$ 3.19	\$1,099.75	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	2	1		0	0	3	
Miles Between					#DIV/0!	#DIV/0!	31,435	
Previous Month		0	1		3	1	5	
					28,009	14,983	19,802	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$28,446.66	\$ 1.82	15,614			
	Para - Transit		\$ 3,840.23	\$ 1.64	2,342			
	Total		\$32,286.89					
	Oil (Qt.)	402	954.17	\$ 2.37				
Previous Month's Maint. Cost								
	Fixed Route		\$20,871.66	\$ 0.25				
	Para - Transit		\$ 2,160.89	\$ 0.14				
	Total		\$23,032.55	\$ 0.23				

MAINTENANCE COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 29,562.99	\$ 28,065.98	5.3%
August	\$ 45,962.50	\$ 26,417.13	38.6%
September	\$ 26,297.30	\$ 31,676.07	18.2%
October	\$ 29,727.34	\$ 25,080.76	18.3%
November	\$ 17,000.74	\$ 26,885.10	7.5%
December	\$ 23,032.55	\$ 23,770.31	6.0%
January	\$ 34,238.35	\$ 26,529.29	9.2%
February		\$ 28,209.21	-5.0%
March		\$ 38,538.77	-19.3%
April		\$ 34,040.88	-28.8%
May		\$ 39,203.73	-37.3%
June		\$ 44,489.16	-48.9%
Total	\$ 205,821.77	\$ 372,906.39	

Metro currently has spent \$17,397.13 more on maintenance costs than same time as last year.

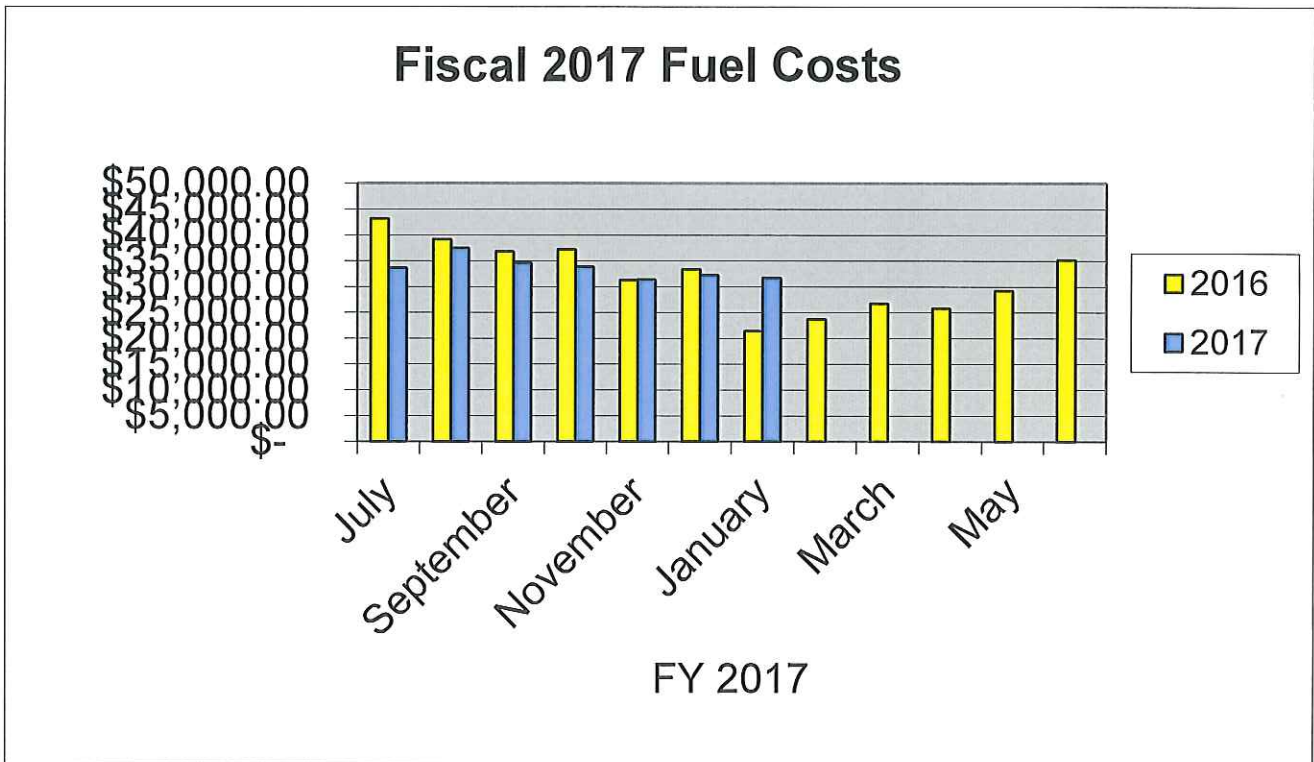


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 9,747.02	10	\$ 974.70	Fixed Route
2011 Gillig	\$ 17,703.39	16	\$ 1,106.46	Fixed Route
2006 Opus	\$ 2,446.41	2	\$ 1,223.21	Fixed Route
2013 Glaval	\$ 4,341.52	10	\$ 434.15	Para-Transit
Total Fleet Size		38		

FUEL COST COMPARISON FY 2017

Month	Fiscal 17	Fiscal 16	YTD +/- %
July	\$ 33,620.79	\$ 43,183.35	-22.1%
August	\$ 37,473.35	\$ 39,189.05	-13.7%
September	\$ 34,625.57	\$ 36,834.90	-11.3%
October	\$ 33,865.63	\$ 37,214.87	-10.8%
November	\$ 31,392.84	\$ 31,254.45	-8.9%
December	\$ 32,286.89	\$ 33,396.16	-8.1%
January	\$ 31,709.22	\$ 21,438.62	-3.1%
February		\$ 23,696.98	-11.7%
March		\$ 26,750.54	-19.8%
April		\$ 25,841.98	-26.3%
May		\$ 29,241.68	-32.5%
June		\$ 35,197.21	-40.8%
Total	\$ 234,974.29	\$ 383,239.79	

Metro currently has spent \$7,531.11 less on fuel then same time as last year.



Total Gallons for FY 2017

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,198	2,820
August	18,688	3,191
September	16,964	2,827
October	16,367	2,445
November	15,386	2,384
December	15,614	2,342
January	14,652	2,360
February		
March		
April		
May		
June		
Total - FY 2017	113,869	18,369

Total Gallons for FY 2016

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,307	3,782
August	16,260	3,305
September	15,497	3,222
October	15,540	3,170
November	13,384	2,803
December	16,397	3,230
January	11,897	2,348
February	14,086	2,699
March	15,071	2,950
April	14,529	2,837
May	14,902	2,857
June	16,818	3,370
Total - FY 2016	180,688	36,573

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,775	358.285	0.00	358.285	0.2019
242	1,508	682.669	0.00	682.669	0.4524
243	1,525	288.269	0.00	288.269	0.1890
244	1,466	254.231	0.00	254.231	0.1731
245	1,264	626.575	0.00	626.575	0.4910
246	1,444	626.244	0.00	626.244	0.4337
247	1,482	308.568	0.00	308.568	0.2082
248	1,719	301.470	0.00	301.470	0.1754
249	1,861	402.155	0.00	402.155	0.2161
250	1,272	393.060	100.00	493.060	0.3876
	15,316	4,241.53	100.00	4,341.526	0.2835
382	2,459	637.017	0.00	637.017	0.2591
383	3,017	635.960	0.00	635.960	0.2108
384	2,110	647.646	0.00	647.646	0.3069
385	2,559	867.871	0.00	867.871	0.3391
386	2,588	1,250.850	0.00	1,250.850	0.4833
387	3,092	571.105	0.00	571.105	0.1847
388	2,733	2,905.063	0.00	2,905.063	1.0630
389	2,888	552.111	0.00	552.111	0.1912
390	3,193	489.622	0.00	489.622	0.1533
391	3,226	1,189.784	0.00	1,189.784	0.3688
	27,865	9,747.03	0.00	9,747.029	0.3498
366	3,216	453.289	0.00	453.289	0.1409
367	3,078	1,059.166	0.00	1,059.166	0.3441
368	2,599	410.171	0.00	410.171	0.1578
369	2,924	440.619	0.00	440.619	0.1507
370	2,819	194.352	0.00	194.352	0.0689
371	1,425	839.976	6,873.95	7,713.926	5.4133
372	3,614	322.531	0.00	322.531	0.0892
373	2,411	929.559	0.00	929.559	0.3855

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	2,514	4,520.273	0.00	4,520.273	1.7980
375	3,443	314.309	0.00	314.309	0.0913
376	2,573	1,320.351	0.00	1,320.351	0.5132
377	3,312	619.559	0.00	619.559	0.1871
378	3,557	601.804	0.00	601.804	0.1692
379	3,060	575.351	0.00	575.351	0.1880
380	2,827	-1,801.698	0.00	-1,801.698	-0.6333
381	3,487	29.830	0.00	29.830	0.0086
	46,859	10,829.44	6,873.95	17,703.392	0.3778
362	2,329	75.238	0.00	75.238	0.0323
363	1,935	2,371.167	0.00	2,371.167	1.2254
364	0	0.000	0.00	0.000	0.0000
365	0	0.000	0.00	0.000	0.0000
	4,264	2,446.41	0.00	2,446.405	0.5737
	94,304.00	27,264.40	6,973.95	34,238.35	0.3631