# TOPEKA METROPOLITAN TRANSIT AUTHORITY

**Board of Directors Meeting – Agenda Item**

| | |
|---|---|
| **ITEM** | September 2026 /Fuel/Maintenance reports / FY2027 |
| **CONTACT** | Alan L. Parrish |
| **RECOMMENDATION** | N/A |
| **SUMMARY** | FY 2027 Fuel & Maintenance budget |
| **FISCAL IMPACT** (Current and Future) | Rising fuel costs |
| **PRIORITY/GOAL** | N/A |
| **ATTACHMENTS** | Yes |

# BOARD REPORT MAINTENANCE & FUEL COSTS

| MONTH | YEAR |
|---|---|
| September | 2026 |

| Mileage | | FUEL | MILES | MPG | | | MPG | |
|---|---|---|---|---|---|---|---|---|
| **Fixed Route** | | Diesel | 59,750 | 5.2 | 2011 | Gillig / LF | 5 | 4.8991 |
| | | | | | 2014 | Gillig / LF | 5 | 4.94 |
| **Para - Transit** | | Gas | 12,151 | 7.0 | 2023 | Gillig / LF | 6 | 5.6455 |
| | | | | | 2026 | Glaval | 6.8 | 5.9599 |
| | Total for month | | 71,901 | 5.4 | 2021 | Arboc | 9 | 9.7362 |
| **Gillig BEV** | **Ford** | **e-Transit** | 12,187 | | | | | |
| | Total for month | | 84,088 | | | Total | 6.36 | 6.23614 |
| | YTD mileage | | 260,136 | | | | | |
| | Current fleet mileage | | 8,319,478 | | | | | |

| Costs | MAINTENANCE | | | | FUEL & OIL | | | |
|---|---|---|---|---|---|---|---|---|
| | | Month | Per Miles | | Usage | | | Total |
| **Fixed Route** | | $40,945.45 | $0.69 | | Diesel | 11,478 | $ 4.49 | $51,542.41 |
| **Para- Transit** | | $1,482.12 | $0.12 | | Gas | 1,724 | $ 3.20 | $5,510.55 |
| | | | | | **Total** | | | **$57,052.96** |
| | **Total** | **$42,427.57** | **$0.59** | | Oil (qt) | 537 | $ 6.57 | $3,527.54 |

| Service Interruptions | | | | | ( Service Interruptions ) | | | |
|---|---|---|---|---|---|---|---|---|
| | **Roadcall** | **Fixed** | **Lift** | **Staff** | **Fixed** | **Lift** | | |
| | **Period** | 3 | 1 | 0 | 2 | 0 | | 6 |
| **Miles Between** | | | | | 29,875 | #DIV/0! | | 11,984 |
| **Previous Month** | | 3 | 0 | 0 | 5 | 1 | | 9 |
| | | | | | 13,053 | 11,416 | | 8,520 |

| Previous Month's Fuel Cost | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | Cost | | Gallons Used | | | |
| | Fixed Route | | $49,383.19 | $ 3.92 | 12,610 | | | |
| | Para - Transit | | $ 5,256.50 | $ 3.10 | 1,695 | | | |
| | **Total** | | **$54,639.69** | | | | | |
| | Oil ( Qt.) | 223 | $ 1,117.68 | $ 5.01 | | | | |

| Previous Month's Maint. Cost | | | |
|---|---|---|---|
| Fixed Route | $26,058.18 | $ 0.40 | |
| Para - Transit | $ 3,241.88 | $ 0.28 | |
| **Total** | **$29,300.06** | **$ 0.38** | |

# TOPEKA METRO
## VEHICLE COSTS CURRENT MONTH



| VEHICLE | MILES#01 | PARTS LABOR COST | OUTSIDE REPAIR COSTS | TOTAL COST | COST PER MILE |
|---|---|---|---|---|---|
| 392 | 2,973 | 650.329 | 0.00 | 650.329 | 0.2187 |
| 393 | 448 | 1,139.910 | 0.00 | 1,139.910 | 2.5444 |
| 394 | 2,874 | 1,946.978 | 0.00 | 1,946.978 | 0.6774 |
| 395 | 3,564 | 434.052 | 0.00 | 434.052 | 0.1218 |
| 396 | 3,210 | 5,158.216 | 0.00 | 5,158.216 | 1.6069 |
| 397 | 1,831 | 300.910 | 0.00 | 300.910 | 0.1643 |
| 398 | 3,829 | 434.677 | 0.00 | 434.677 | 0.1135 |
| 399 | 3,544 | 56.047 | 0.00 | 56.047 | 0.0158 |
| 400 | 2,748 | 1,407.738 | 0.00 | 1,407.738 | 0.5123 |
| | **25,021** | **11,528.86** | **0.00** | **11,528.857** | **0.4608** |
| 200 | 1,433 | 33.980 | 0.00 | 33.980 | 0.0237 |
| 201 | 1,356 | 163.452 | 0.00 | 163.452 | 0.1205 |
| 202 | 1,514 | 33.980 | 0.00 | 33.980 | 0.0224 |
| 203 | 1,558 | 33.980 | 0.00 | 33.980 | 0.0218 |
| 204 | 1,456 | 33.980 | 0.00 | 33.980 | 0.0233 |
| 244S | 0 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 246S | 0 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 249S | 0 | 0.000 | 0.00 | 0.000 | 0.0000 |
| | **7,317** | **299.37** | **0.00** | **299.372** | **0.0409** |
| 256 | 34 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 257 | 33 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 258 | 33 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 259 | 606 | 55.545 | 0.00 | 55.545 | 0.0917 |
| 260 | 815 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 261 | 569 | 0.000 | 0.00 | 0.000 | 0.0000 |
| 262 | 276 | 0.000 | 0.00 | 0.000 | 0.0000 |
| | **2,366** | **55.55** | **0.00** | **55.545** | **0.0235** |
| 251 | 1,000 | 16.990 | 0.00 | 16.990 | 0.0170 |
| 252 | 288 | 598.155 | 0.00 | 598.155 | 2.0769 |
| 253 | 1,115 | 16.990 | 0.00 | 16.990 | 0.0152 |

# TOPEKA METRO
## VEHICLE COSTS CURRENT MONTH

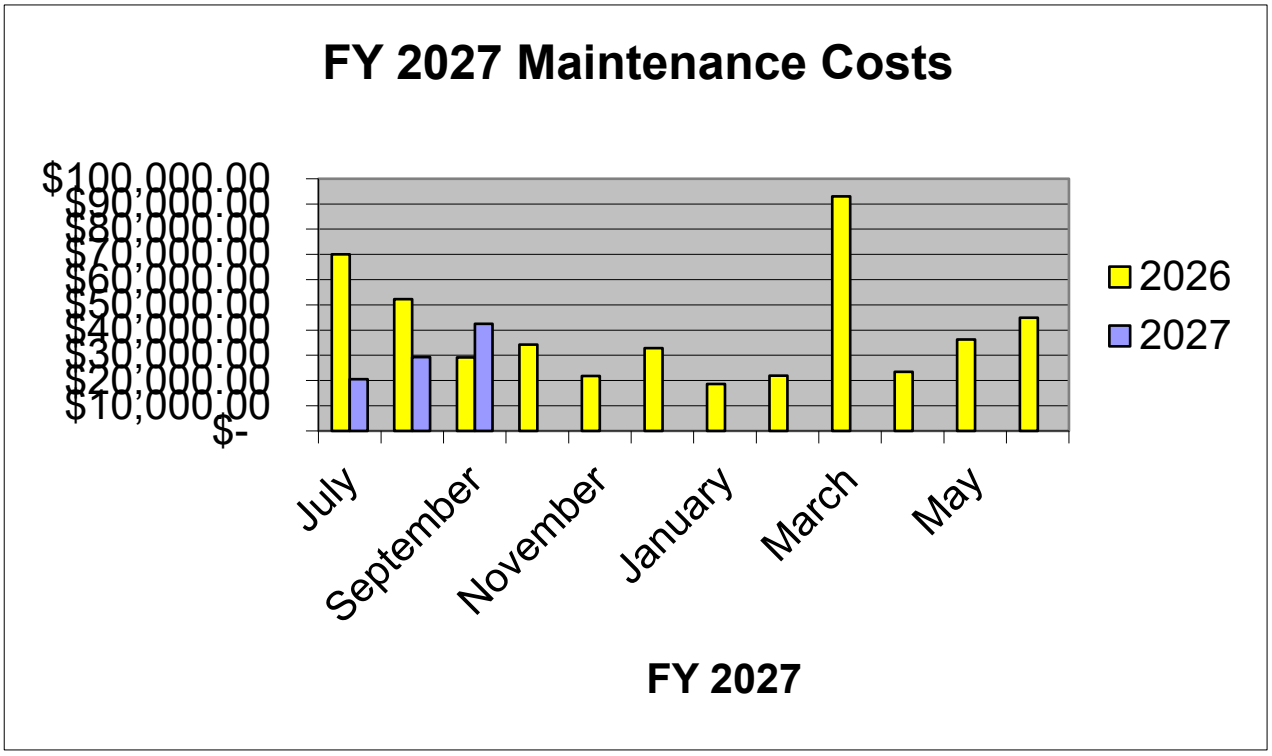


| VEHICLE | MILES#01 | PARTS LABOR COST | OUTSIDE REPAIR COSTS | TOTAL COST | COST PER MILE |
|---|---|---|---|---|---|
| 254 | 1,436 | 79.272 | 235.00 | 314.272 | 0.2189 |
| 255 | 995 | 180.790 | 0.00 | 180.790 | 0.1817 |
| | **4,834** | **892.20** | **235.00** | **1,127.197** | **0.2332** |
| 401 | 4,014 | 263.115 | 0.00 | 263.115 | 0.0655 |
| 402 | 3,283 | 263.115 | 0.00 | 263.115 | 0.0801 |
| 403 | 2,524 | 263.115 | 0.00 | 263.115 | 0.1042 |
| 404 | 0 | 263.115 | 205.00 | 468.115 | 10.1764 |
| | **9,821** | **1,052.46** | **205.00** | **1,257.460** | **0.1280** |
| 382 | 2,979 | 477.420 | 0.00 | 477.420 | 0.1603 |
| 383 | 1,403 | 905.884 | 1,325.00 | 2,230.884 | 1.5901 |
| 384 | 2,725 | 1,269.028 | 0.00 | 1,269.028 | 0.4657 |
| 385 | 2,753 | 2,771.954 | 0.00 | 2,771.954 | 1.0069 |
| 386 | 1,386 | 3,336.942 | 0.00 | 3,336.942 | 2.4076 |
| 387 | 3,555 | 1,049.909 | 0.00 | 1,049.909 | 0.2953 |
| 388 | 1,989 | 4,446.770 | 0.00 | 4,446.770 | 2.2357 |
| 389 | 1,947 | 3,649.841 | 0.00 | 3,649.841 | 1.8746 |
| 390 | 3,062 | 798.424 | 0.00 | 798.424 | 0.2608 |
| 391 | 3,508 | 446.606 | 0.00 | 446.606 | 0.1273 |
| | **25,307** | **19,152.78** | **1,325.00** | **20,477.778** | **0.8092** |
| 366 | 3,187 | 1,250.025 | 0.00 | 1,250.025 | 0.3922 |
| 369 | 829 | 3,670.804 | 0.00 | 3,670.804 | 4.4280 |
| 370 | 3,240 | 631.236 | 0.00 | 631.236 | 0.1948 |
| 381 | 2,166 | 2,129.296 | 0.00 | 2,129.296 | 0.9831 |
| | **9,422** | **7,681.36** | **0.00** | **7,681.361** | **0.8153** |
| | **84,088.00** | **40,662.57** | **1,765.00** | **42,427.57** | **0.5046** |

# MAINTENANCE COST COMPARISON FY 2027

| Month | Fiscal 27 | Fiscal 26 | YTD +/- % |
|---|---|---|---|
| July | $ 20,569.56 | $ 70,066.82 | -70.6% |
| August | $ 29,300.06 | $ 52,286.25 | -59.2% |
| September | $ 42,427.57 | $ 29,156.52 | -39.1% |
| October | | $ 34,169.00 | -50.3% |
| November | | $ 21,728.03 | -55.5% |
| December | | $ 32,867.78 | -61.6% |
| January | | $ 18,629.76 | -64.4% |
| February | | $ 21,934.65 | -67.1% |
| March | | $ 93,052.59 | -75.3% |
| April | | $ 23,418.67 | -76.8% |
| May | | $ 36,262.15 | -78.7% |
| June | | $ 44,930.74 | -82.4% |
| **Total** | $ 92,297.19 | $ 478,502.96 | |

***Currently Metro spending $59,212.40 less on maintenance costs then same time as last year.***



| | | Cost | | Qty. Buses | | Average cost per bus | |
|---|---|---|---|---|---|---|---|
| **2026 Gillig** | $ | 1,257.46 | | 4 | $ | 314.37 | **Fixed Route (Electric)** |
| **2023 Gillig** | $ | 11,528.85 | | 9 | $ | 1,280.98 | **Fixed Route** |
| 2014 Gillig | $ | 20,477.79 | | 10 | $ | 2,047.78 | **Fixed Route** |
| **2011 Gillig** | $ | 7,681.36 | | **4** | $ | 1,920.34 | **Fixed Route** |
| **2021 Arboc** | $ | 1,127.20 | | **5** | $ | 225.44 | **Para-Transit** |
| **2023 Ford** | $ | 55.54 | | **7** | $ | 7.93 | **Para-Transit (Electric)** |
| **2026 Glaval** | $ | 299.37 | | **5** | $ | 59.87 | **Para-Transit** |
| **Total Costs** | $ | 42,427.57 | | | | | |

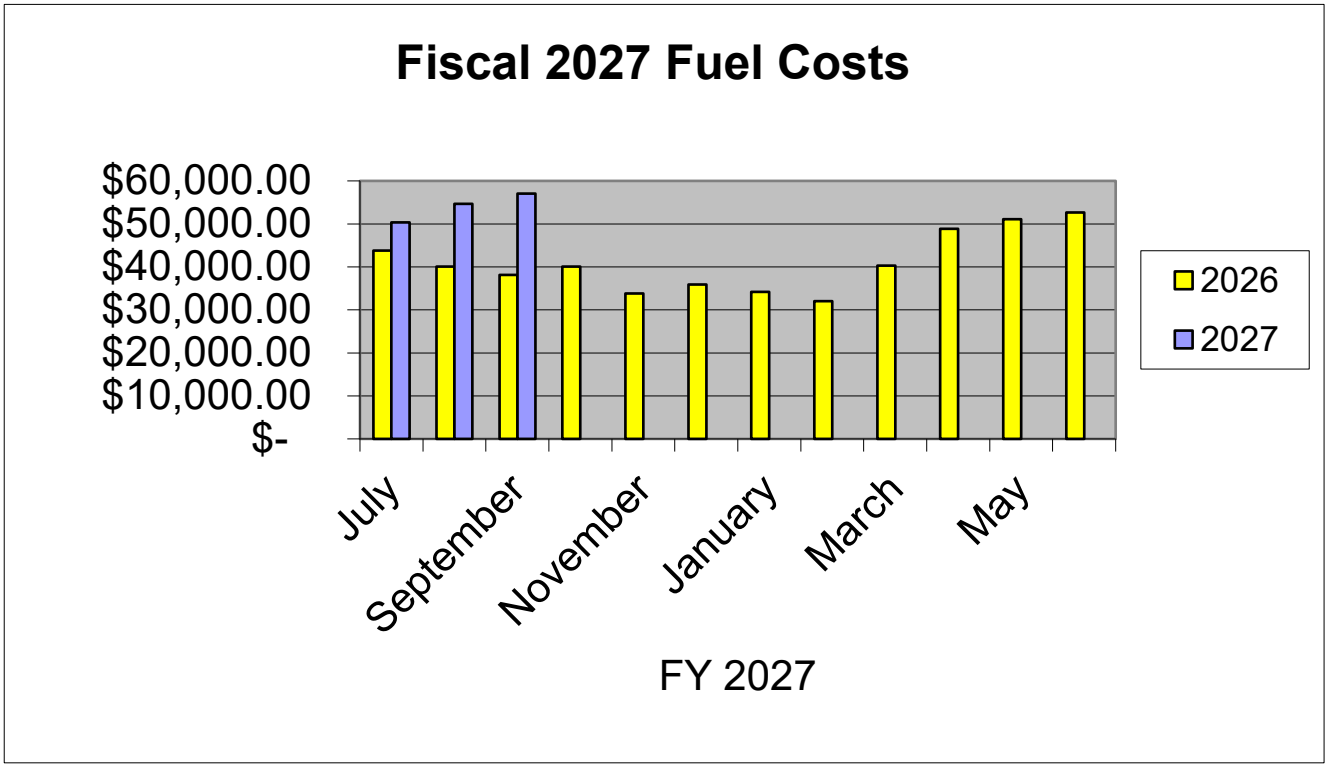
| | | |
|---|---|---|
| **Total Fleet Size** | **44** | |
| **Retired units** | **7** | Currently listed on Purplewave Auction site.<br>Close date 10/27/2026 |

# FUEL COST COMPARISON FY 2027

| Month | Fiscal 27 | Fiscal 26 | YTD +/- % |
|---|---|---|---|
| July | $ 50,347.67 | $ 43,827.54 | 14.9% |
| August | $ 54,639.70 | $ 40,078.41 | 25.1% |
| September | $ 57,052.96 | $ 38,107.86 | 32.8% |
| October | | $ 40,046.88 | 0.0% |
| November | | $ 33,808.13 | -17.3% |
| December | | $ 35,916.64 | -30.1% |
| January | | $ 34,156.34 | -39.1% |
| February | | $ 31,995.65 | -45.6% |
| March | | $ 40,324.80 | -52.1% |
| April | | $ 48,838.07 | -58.1% |
| May | | $ 51,075.09 | -63.0% |
| June | | $ 52,636.80 | -75.0% |
| **Total** | $ 162,040.33 | $ 490,812.21 | |

***Currently Metro spending $40,026.52 more on fuel then same time as year.***

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# Total Gallons for FY 2027

| | *DIESEL* | *Unleaded* | |
|---|---|---|---|
| | | | |
| **July** | 12,460 | 1,699 | |
| **August** | 12,610 | 1,695 | |
| **September** | 11,478 | 1,724 | |
| **October** | | | |
| **November** | | | |
| **December** | | | |
| **January** | | | |
| **February** | | | |
| **March** | | | |
| **April** | | | |
| **May** | | | |
| **June** | | | |
| | | | |
| **Total - FY 2027** | 36,548 | 5,118 | 41,666 |
| **Total Fuel Cost** | $ 146,283.40 | $ 15,756.93 | $ 162,040.33 |
| **Average $ per gal.** | $ 4.00 | $ 3.08 | $ 3.89 |

# Total Gallons for FY 2026

| | *DIESEL* | *Unleaded* |
|---|---|---|
| | | |
| **July** | 14,033 | 2,478 |
| **August** | 13,478 | 1,536 |
| **September** | 12,703 | 1,451 |
| **October** | 13,453 | 1,566 |
| **November** | 11,132 | 1,224 |
| **December** | 12,352 | 1,413 |
| **January** | 12,089 | 1,391 |
| **February** | 11,230 | 1,400 |
| **March** | 12,752 | 1,561 |
| **April** | 12,897 | 1,491 |
| **May** | 12,296 | 1,333 |
| **June** | 12,320 | 1,651 |
| | | |
| **Total - FY 2026** | 150,735 | 18,495 |