

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	December 19, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	 Revised the Graph on Page 3 to show the Reduced Fare, Low Income and Both categories to try and capture change in fares and demographics over time and perhaps capture if our ridership is changing. Flex Ridership maintains low participation. Metro staff has pulled ridership for the last calendar year and is going to call those users to notify them of deployment of MOD Microtransit services.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit AuthorityPassengers, Hours and Miles
FY2022

Ridership Table

	Nov	%	FY2022	%	Nov	FY2021	Nov	FY2020
<u> </u>	2022	Change	To Date	Change	2021	To Date	2020	To Date
Passengers								
Fixed Route								
Adult Cash	2,382	1.7%	12,172	-0.4%	2,342	12,222	0	
24Hr	18,791	20.1%	103,895	24.4%	15,644	83,539	15	5
Annual Full Fore Subtate	0 -		20	566.7%	17.006	3	0	-
Full Fare Subtotal	21,173	17.7%	116,087	21.2%	17,986	95,764	15	5
Reduced	20,085	57.5%	111,440	69.6%	12,749	65,716	0	
24Hr Reduced Reduced Subtotal	2,635	18721.4%	14,160	119.0%	14	6,466	0	
	22,720	78.0%	125,600	74.0%	12,763	72,182		
Student	4,015	1.5%	27,274	-7.5%	3,954	29,494	10	2
Student 24Hr	0 4.015	-100.0%	588	-98.2%	13,692	32,986	0 10	2
Student Subtotal	4,015	-77.2%	27,862	-55.4%	17,646	62,480		
Washburn	5,079	-7.7%	27,219	1.8%	5,505	26,738	0	
City Employees	11	22.2%	55	511.1%	9	9	4	
Flex	17	6.3%	110	-22.5%	16	142	39	20
Promotions	3	-91%	194	100.0%	33	97	2,189	9,26
Freedom Pass Other Non-Rev (includes ride-	327	-19.3%	1,978	-3.2%	405	2,044	0	
through)	16,235	84.1%	134,664	324.5%	8,819	31,726	68,685	355,20
Non-Revenue Subtotal	16,565	78.9%	73,200	116.1%	9,257	33,867	70,874	364,4
Total Fixed Route	69,580	10.1%	370,133	27.1%	63,173	291,173	70,938	364,7
Paratransit								
Paratransit								
Paratransit TMTA Operated	1,431	14.2%	6,945	10.0%	1,253	6,315	881	4,33
TMTA Operated Ambulatory	346	20.6%	1,462	32.8%	287	1,101	92	20
TMTA Operated Ambulatory Wheelchair	346 945	20.6% 14.8%	1,462 4,800	32.8% 7.7%	287 823	1,101 4,458	92 672	3,4
TMTA Operated Ambulatory Wheelchair PCA	346 945 140	20.6% 14.8% -2.1%	1,462 4,800 683	32.8% 7.7% -9.7%	287 823 143	1,101 4,458 756	92 672 117	3,4 6
TMTA Operated Ambulatory Wheelchair PCA Taxi Service	346 945 140 2,233	20.6% 14.8% -2.1% 2.2%	1,462 4,800 683 10,885	32.8% 7.7% -9.7% -11.7%	287 823 143 2,184	1,101 4,458 756 12,329	92 672 117 1,590	2 3,4 6 8,7
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory	346 945 140 2,233 1,785	20.6% 14.8% -2.1% 2.2% 4.1%	1,462 4,800 683 10,885 8,403	32.8% 7.7% -9.7% -11.7% -12.4%	287 823 143 2,184 1,715	1,101 4,458 756 12,329 9,597	92 672 117 1,590 1,440	2 3,4 6 8,7
TMTA Operated Ambulatory Wheelchair PCA Taxi Service	346 945 140 2,233	20.6% 14.8% -2.1% 2.2%	1,462 4,800 683 10,885	32.8% 7.7% -9.7% -11.7%	287 823 143 2,184	1,101 4,458 756 12,329	92 672 117 1,590	2: 3,4: 6: 8,7 7,8:
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair	346 945 140 2,233 1,785 156	20.6% 14.8% -2.1% 2.2% 4.1% 8.3%	1,462 4,800 683 10,885 8,403 934	32.8% 7.7% -9.7% -11.7% -12.4% -12.1%	287 823 143 2,184 1,715 144	1,101 4,458 756 12,329 9,597 1,063	92 672 117 1,590 1,440	21 3,4 6. 8,7 7,8
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit	346 945 140 2,233 1,785 156 292	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2%	1,462 4,800 683 10,885 8,403 934 1,548	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2%	287 823 143 2,184 1,715 144 325	1,101 4,458 756 12,329 9,597 1,063 1,669	92 672 117 1,590 1,440 0	2 3,4 6 8,7 7,8
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours	346 945 140 2,233 1,785 156 292 3,664	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644	92 672 117 1,590 1,440 0 150 2,471	2 3,4 6 8,7 7,8 8 13,0
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route	346 945 140 2,233 1,785 156 292 3,664	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644	92 672 117 1,590 1,440 0 150 2,471	2: 3,4 6: 8,7 7,8: 8: 13,0:
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit	346 945 140 2,233 1,785 156 292 3,664	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644	92 672 117 1,590 1,440 0 150 2,471	2 3,4 6 8,7 7,8 8 13,0
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route	346 945 140 2,233 1,785 156 292 3,664	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827	92 672 117 1,590 1,440 0 150 2,471	2 3,4 6 8,7 7,8 8 13,0 23,3 2,0 2,1
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Taxi Paratransit	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378	2 3,4 6 8,7 7,8 8 13,0 23,3 2,0 2,1
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Taxi Paratransit Total Revenue Hours	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3%	287 823 143 2,184 1,715 144 325 3,437	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378	2 3,4 6 8,7 7,8 8 13,0 23,3 2,0 2,1
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Hours Revenue Miles	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	23,3 68,7 7,8 8 13,0 23,3 2,0 2,1 27,5
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Taxi Paratransit Total Revenue Hours	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	23,3,4 68,77,8 8,77,8 13,0 23,3 2,0 2,1 27,5
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Miles Fixed Route Revenue Miles Fixed Route	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	23,3,4 68,7 7,8 8 13,0 23,3 2,0 2,1 27,5
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Miles Fixed Route TMTA Paratransit	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 6.0% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500 330,378 34,436	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	23,3,4 68,7 7,8 813,0 23,3 2,0 2,1 27,5 358,8 26,8 35,9
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Miles Fixed Route TMTA Paratransit Total Revenue Hours	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 6.6% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7% 1.1% 13.3% -4.6%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500 330,378 34,436 42,292	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	23,3,4 68,7 7,8 813,0 23,3 2,0 2,1 27,5 358,8 26,8 35,9
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Miles Fixed Route TMTA Paratransit Total Revenue Miles Taxi Paratransit Total Revenue Miles Speed MPH	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 5.3% -0.4% 5.3% 5.8% 14.4% -2.4% 5.7%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7% 1.1% 13.3% -4.6%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370 64,027 6,738 8,112 78,877	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500 330,378 34,436 42,292	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967 63,043 5,800 6,350 75,193	23,3,4 68,7 7,8 813,0 23,3 2,0 2,1 27,5 358,8 26,8 35,9
TMTA Operated Ambulatory Wheelchair PCA Taxi Service Ambulatory Wheelchair PCA Total Paratransit Revenue Hours Fixed Route TMTA Paratransit Total Revenue Hours Revenue Miles Fixed Route TMTA Paratransit Total Revenue Hours	346 945 140 2,233 1,785 156 292 3,664 4,543 573 537 5,653	20.6% 14.8% -2.1% 2.2% 4.1% 8.3% -10.2% 6.6% 6.6% 5.3% -0.4% 5.3%	1,462 4,800 683 10,885 8,403 934 1,548 17,830 22,390 2,845 2,740 27,975	32.8% 7.7% -9.7% -11.7% -12.4% -12.1% -7.2% -4.4% 1.2% 0.6% 408.3% 9.7% 1.1% 13.3% -4.6%	287 823 143 2,184 1,715 144 325 3,437 4,287 544 539 5,370	1,101 4,458 756 12,329 9,597 1,063 1,669 18,644 22,134 2,827 539 25,500 330,378 34,436 42,292	92 672 117 1,590 1,440 0 150 2,471 4,138 451 378 4,967	2





