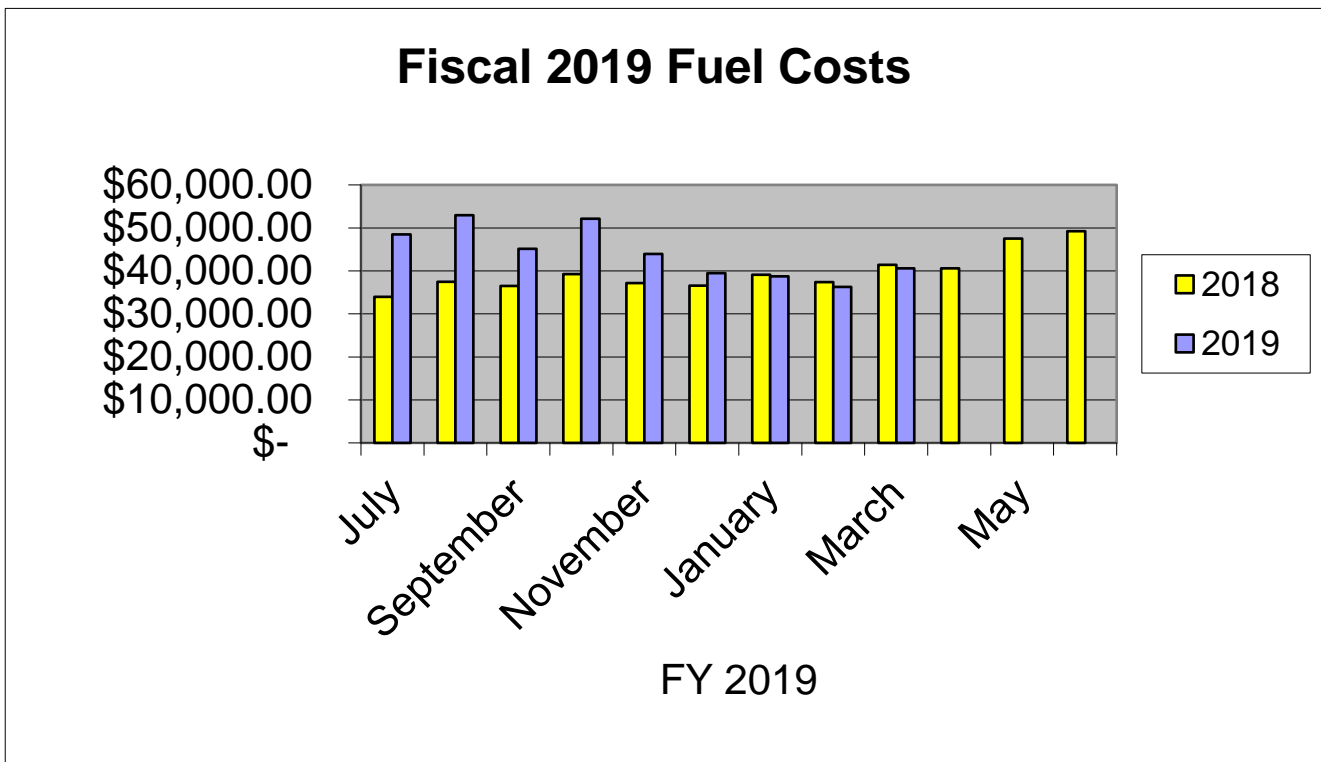


<b>BOARD REPORT MAINTENANCE &amp; FUEL COSTS</b>							MONTH	YEAR
							March	2019
<b>Mileage</b>	<b>FUEL</b>	<b>MILES</b>	<b>MPG</b>				<b>MPG</b>	
<b>Fixed Route</b>	Diesel	81,766	5.3	2011	Gillig / LF	5	5.3023	
				2014	Gillig LF	5	5.3676	
<b>Para - Transit</b>	Gas	16,199	6.4	2013	Glaval	6.8	6.4458	
	Total for month	97,965	5.5					
					Total	5.6	5.4845	
	YTD mileage	859,220						
	Current fleet mileage	7,140,774						
<b>Costs</b>	<b>MAINTENANCE</b>				<b>FUEL &amp; OIL</b>			
	Month	Per Miles			Usage		Total	
<b>Fixed Route</b>	\$23,552.31	\$0.29		Diesel	15,349	\$ 2.32	\$35,539.76	
<b>Para- Transit</b>	\$3,529.49	\$0.22		Gas	2,513	\$ 1.89	\$4,749.88	
				<b>Total</b>			<b>\$40,289.64</b>	
	<b>Total</b>	<b>\$27,081.80</b>	<b>\$0.28</b>	Oil (qt)	566	\$ 4.25	\$2,402.22	
<b>Service Interruptions</b>								
	<b>Roadcall</b>	<b>Fixed</b>	<b>Lift</b>	<b>Staff</b>	<b>( Service Interruptions )</b>			
					<b>Fixed</b>	<b>Lift</b>		
	<b>Period</b>	0	1	0	3	2	6	
<b>Miles Between</b>					27,255	8,100	16,328	
<b>Previous Month</b>		0	0	0	2	0	2	
					38,056		45,385	
<b>Previous Month's Fuel Cost</b>								
			Cost		Gallons Used			
	Fixed Route		\$32,129.12	\$ 2.21	14,542			
	Para - Transit		\$ 4,111.18	\$ 1.76	2,330			
	<b>Total</b>		<b>\$36,240.30</b>					
	Oil ( Qt.)	334	\$ 1,314.48	\$ 3.94				
<b>Previous Month's Maint. Cost</b>								
	Fixed Route		\$17,090.41	\$ 0.22				
	Para - Transit		\$ 2,899.93	\$ 0.20				
	<b>Total</b>		<b>\$19,990.34</b>	<b>\$ 0.22</b>				

## FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January	\$ 38,731.74	\$ 39,095.60	23.4%
February	\$ 36,240.30	\$ 37,361.02	20.1%
March	\$ 40,589.64	\$ 41,404.27	17.4%
April		\$ 40,602.21	4.8%
May		\$ 47,496.68	-6.8%
June		\$ 49,237.89	-21.0%
<b>Total</b>	\$ 397,666.13	\$ 476,082.06	

**Topeka Metro has spent \$58,920.85 more on fuel than the same time as last year.**



# Total Gallons for FY 2019

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March	15,349	2,513	
April			
May			
June			
<b>Total - FY 2019</b>	<b>145,295</b>	<b>20,781</b>	166,076
<b>Total Fuel Cost</b>	<b>\$ 354,599.83</b>	<b>\$ 42,766.30</b>	<b>\$ 397,366.13</b>
<b>Average \$ per gal.</b>	<b>\$ 2.44</b>	<b>\$ 2.06</b>	<b>\$ 2.39</b>

# Total Gallons for FY 2018

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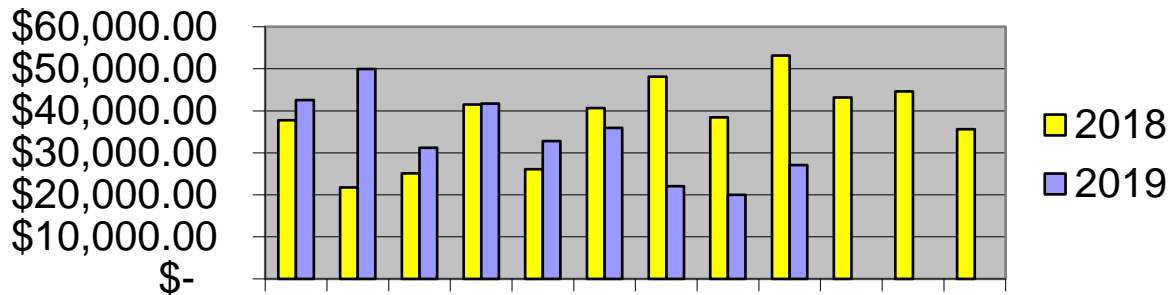
	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
<b>Total - FY 2018</b>	<b>192,883</b>	<b>26,181</b>

## MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January	\$ 22,032.06	\$ 48,096.27	6.3%
February	\$ 19,990.34	\$ 38,435.46	-1.1%
March	\$ 27,081.80	\$ 53,130.45	-8.8%
April		\$ 43,184.11	-19.3%
May		\$ 44,589.34	-27.8%
June		\$ 35,613.60	-37.6%
<b>Total</b>	<b>\$ 303,238.52</b>	<b>\$ 455,883.02</b>	

**Topeka Metro has spent \$29,257.45 less on maintenance than the same time as last year.**

### FY 2019 Maintenance Costs



**FY 2019**

	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 13,035.27	10	\$ 1,303.53	Fixed Route
2011 Gillig	\$ 10,517.04	16	\$ 657.32	Fixed Route
2013 Glaval	\$ 3,529.49	10	\$ 352.95	Para-Transit
<b>Total Costs</b>	<b>\$ 27,081.80</b>			
<b>Total Fleet Size</b>		<b>36</b>		

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,079	95.726	0.00	95.726	0.0886
242	1,921	263.344	0.00	263.344	0.1371
243	1,753	195.734	0.00	195.734	0.1117
244	1,663	253.238	0.00	253.238	0.1523
245	0	0.000	0.00	0.000	0.0000
246	1,843	1,977.945	0.00	1,977.945	1.0732
247	1,735	176.617	0.00	176.617	0.1018
248	2,028	216.680	0.00	216.680	0.1068
249	2,081	123.986	0.00	123.986	0.0596
250	2,096	226.223	0.00	226.223	0.1073
	<b>16,199</b>	<b>3,529.49</b>	<b>0.00</b>	<b>3,529.493</b>	<b>0.2179</b>
382	3,776	1,546.903	0.00	1,546.903	0.4097
383	2,835	914.439	0.00	914.439	0.3226
384	2,808	3,723.707	0.00	3,723.707	1.3261
385	3,403	414.867	0.00	414.867	0.1219
386	2,146	1,358.568	0.00	1,358.568	0.6195
387	3,335	2,995.102	0.00	2,995.102	0.8981
388	3,186	595.767	0.00	595.767	0.1870
389	3,674	118.865	0.00	118.865	0.0324
390	2,464	877.978	0.00	877.978	0.3563
391	3,639	489.069	0.00	489.069	0.1344
	<b>31,266</b>	<b>13,035.27</b>	<b>0.00</b>	<b>13,035.265</b>	<b>0.4169</b>
366	2,869	1,054.053	0.00	1,054.053	0.3674
367	3,588	858.530	0.00	858.530	0.2393
368	3,223	1,133.002	0.00	1,133.002	0.3515
369	3,690	321.949	0.00	321.949	0.0872
370	2,538	862.688	0.00	862.688	0.3399
371	3,478	504.565	0.00	504.565	0.1451
372	3,351	374.202	0.00	374.202	0.1117
373	3,557	568.196	0.00	568.196	0.1597

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	1,976	1,002.050	0.00	1,002.050	0.5071
375	3,146	615.131	0.00	615.131	0.1955
376	3,653	761.883	0.00	761.883	0.2086
377	3,156	124.875	0.00	124.875	0.0396
378	2,876	755.129	0.00	755.129	0.2626
379	3,775	292.929	0.00	292.929	0.0776
380	1,997	776.284	0.00	776.284	0.3887
381	3,627	511.577	0.00	511.577	0.1410
	<b>50,500</b>	<b>10,517.04</b>	<b>0.00</b>	<b>10,517.043</b>	<b>0.2083</b>
	<b>97,965.00</b>	<b>27,081.80</b>	<b>0.00</b>	<b>27,081.80</b>	<b>0.2764</b>