

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	June 2026 /Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal totals
FISCAL IMPACT (Current and Future)	Fuel costs & aging fleet costs
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2026
Mileage		FUEL	MILES	MPG			MPG	
Fixed Route		Diesel	65,327	5.3	2011	Gillig / LF	5	4.9885
					2014	Gillig / LF	5	5.0927
Para - Transit		Gas	12,038	7.3	2023	Gillig / LF	6	5.6888
					2013	Glaval	6.8	5.5227
		Total for month	77,365	5.5	2021	Arboc	9	9.3906
Gillig BEV	Ford e-Transit		9,770					
		Total for month	87,135			Total	6.36	6.13666
		YTD mileage	1,029,313					
		Current fleet mileage	9,948,422					
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles		Usage			Total
Fixed Route		\$39,069.59	\$0.60		Diesel	12,330	\$ 3.91	\$48,174.69
Para- Transit		\$5,861.15	\$0.49		Gas	1,651	\$ 2.70	\$4,462.11
					Total			\$52,636.80
	Total	\$44,930.74	\$0.58		Oil (qt)	376	\$ 6.14	\$2,309.33
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	0	1	0	3	2		6
Miles Between					21,776	6,019		12,894
Previous Month		0	0	0	0	2		2
						5,293		39,408
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$47,776.84	\$ 3.89	12,296			
	Para - Transit		\$ 3,298.25	\$ 2.47	1,333			
	Total		\$51,075.09					
	Oil (Qt.)	383	\$ 2,114.29	\$ 5.52				
Previous Month's Maint. Cost								
	Fixed Route		\$34,478.58	\$ 0.51				
	Para - Transit		\$ 1,783.57	\$ 0.17				
	Total		\$36,262.15	\$ 0.46				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,255	87.162	3,992.96	4,080.122	1.2535
393	979	1,094.688	0.00	1,094.688	1.1182
394	3,589	474.366	0.00	474.366	0.1322
395	3,497	92.788	0.00	92.788	0.0265
396	3,436	320.880	0.00	320.880	0.0934
397	1,090	3,340.009	0.00	3,340.009	3.0502
398	3,495	683.941	0.00	683.941	0.1957
399	3,445	1,262.176	0.00	1,262.176	0.3664
400	3,307	1,066.228	0.00	1,066.228	0.3224
	26,093	8,422.24	3,992.96	12,415.198	0.4758
243S	0	0.000	0.00	0.000	0.0000
244	1,580	0.000	0.00	0.000	0.0000
246	1,599	57.840	0.00	57.840	0.0362
247	205	0.000	0.00	0.000	0.0000
249	1,566	107.415	0.00	107.415	0.0686
	4,950	165.26	0.00	165.255	0.0334
256	1	0.000	0.00	0.000	0.0000
257	1	0.000	0.00	0.000	0.0000
258	1	0.000	0.00	0.000	0.0000
259	880	0.000	0.00	0.000	0.0000
260	105	0.000	0.00	0.000	0.0000
261	308	0.000	0.00	0.000	0.0000
262	385	0.000	0.00	0.000	0.0000
	1,681	0.00	0.00	0.000	0.0000
251	1,678	721.205	0.00	721.205	0.4298
252	1,495	0.000	1,076.99	1,076.990	0.7204
253	1,602	689.080	0.00	689.080	0.4301
254	902	28.920	3,055.19	3,084.110	3.4192
255	1,411	124.505	0.00	124.505	0.0882

6/30/2026

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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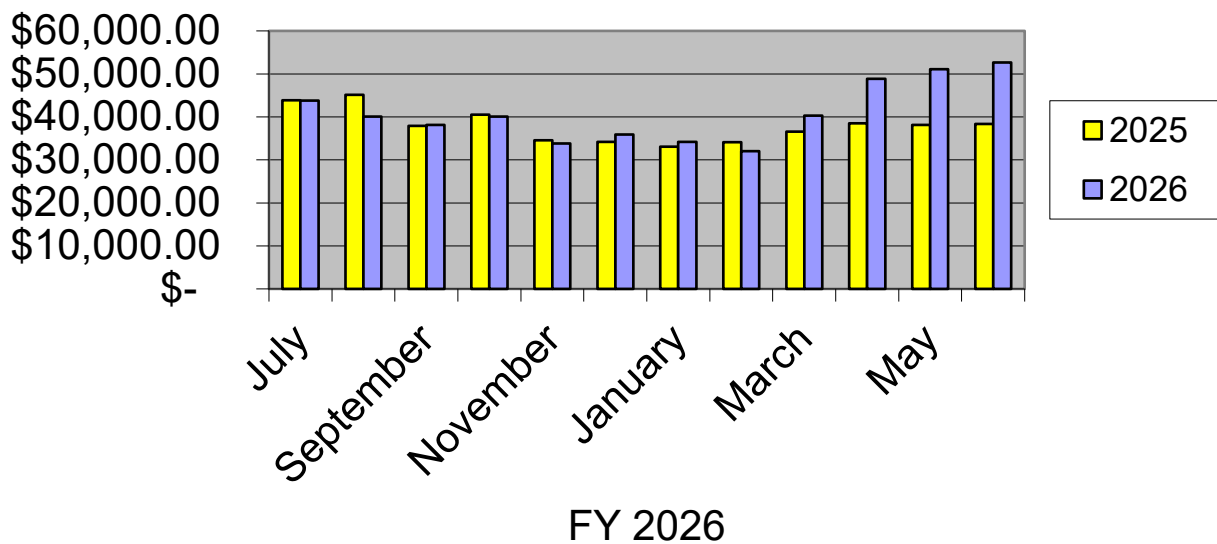
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	7,088	1,563.71	4,132.18	5,695.890	0.8036
401	3,770	689.560	0.00	689.560	0.1829
402	3,916	620.490	0.00	620.490	0.1584
403	228	647.960	0.00	647.960	2.8419
404	175	601.990	0.00	601.990	3.4399
	8,089	2,560.00	0.00	2,560.000	0.3165
382	3,601	355.544	0.00	355.544	0.0987
383	2,946	494.184	0.00	494.184	0.1677
384	825	7,731.987	0.00	7,731.987	9.3721
385	3,404	351.382	0.00	351.382	0.1032
386	2,847	2,363.178	0.00	2,363.178	0.8301
387	2,845	1,349.755	0.00	1,349.755	0.4744
388	3,350	112.944	0.00	112.944	0.0337
389	3,444	79.821	0.00	79.821	0.0232
390	3,317	1,021.763	0.00	1,021.763	0.3080
391	2,881	614.403	0.00	614.403	0.2133
	29,460	14,474.96	0.00	14,474.961	0.4913
366	2,603	398.529	0.00	398.529	0.1531
369	1,773	376.274	0.00	376.274	0.2122
370	1,135	5,665.845	0.00	5,665.845	4.9919
375	0	115.680	0.00	115.680	115.6800
379	977	139.984	0.00	139.984	0.1370
380	0	2,895.270	0.00	2,895.270	1,447.6350
381	3,286	27.851	0.00	27.851	0.0085
	9,774	9,619.43	0.00	9,619.433	0.9842
	87,135.00	36,805.60	8,125.14	44,930.74	0.5156

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February	\$ 31,995.65	\$ 34,151.11	-1.8%
March	\$ 40,324.80	\$ 36,535.68	-0.5%
April	\$ 48,838.07	\$ 38,481.20	2.3%
May	\$ 51,075.09	\$ 38,115.62	5.2%
June	\$ 52,636.80	\$ 38,388.94	8.7%
Total	\$ 490,812.21	\$ 454,952.85	

Currently Metro spent \$35,859.36 more on fuel then last fiscal year. (8.7%)

Fiscal 2026 Fuel Costs



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February	11,230	1,400	
March	12,752	1,561	
April	12,897	1,491	
May	12,296	1,333	
June	12,320	1,651	
Total - FY 2026	150,735	18,495	169,230
Total Fuel Cost	\$ 446,318.94	\$ 44,493.26	\$ 490,812.20
Average \$ per gal.	\$ 2.96	\$ 2.41	\$ 2.90

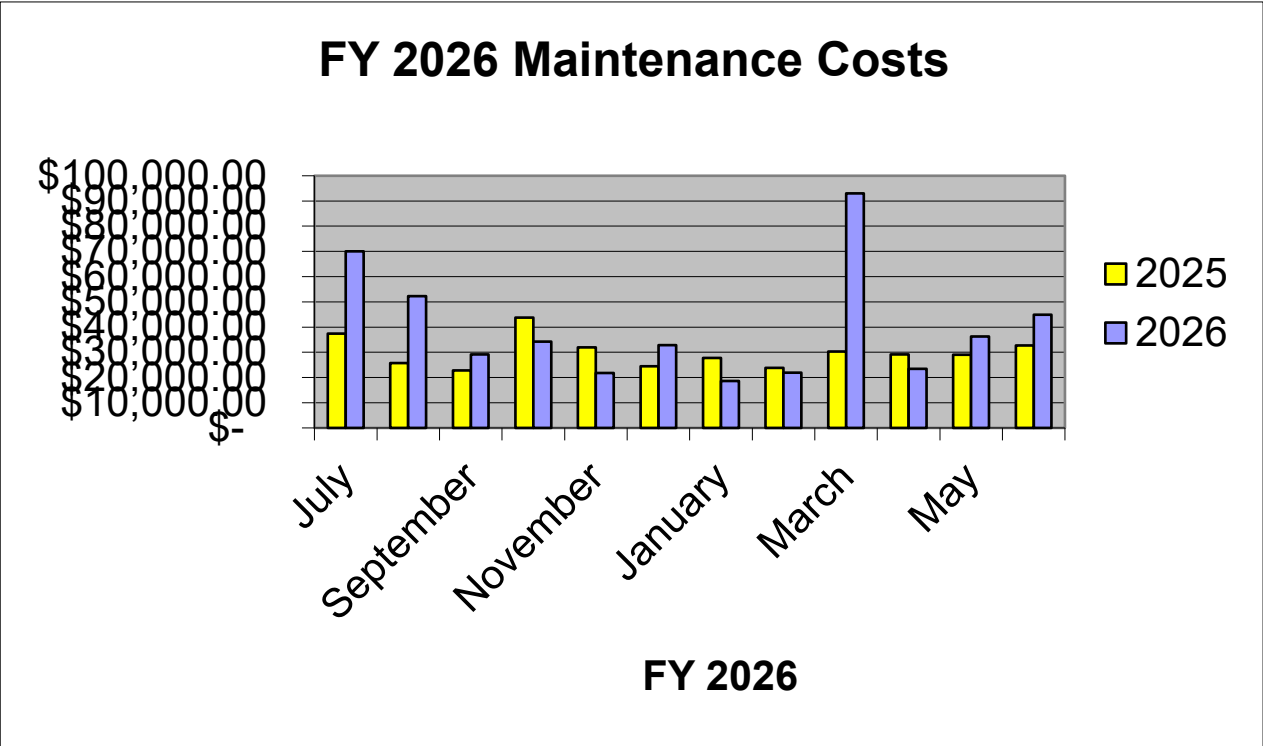
Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February	\$ 21,934.65	\$ 23,836.67	18.1%
March	\$ 93,052.59	\$ 30,294.70	39.5%
April	\$ 23,418.67	\$ 29,133.39	33.7%
May	\$ 36,262.15	\$ 29,048.58	32.9%
June	\$ 44,930.74	\$ 32,699.50	27.0%
Total	\$ 478,502.96	\$ 358,903.01	

Currently Metro spent \$119,599.95 more on maintenance costs then last fiscal year. (27%)



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2026 Gillig	\$ 2,560.00	4	\$ 640.00	Fixed Route (Electric)
2023 Gillig	\$ 12,415.20	9	\$ 1,379.47	Fixed Route
2014 Gillig	\$ 14,474.96	10	\$ 1,447.50	Fixed Route
2011 Gillig	\$ 9,619.43	7	\$ 1,374.20	Fixed Route
2013 Glaval	\$ 165.26	4	\$ 41.32	Para-Transit
2021 Arboc	\$ 5,695.89	5	\$ 1,139.18	Para-Transit
2023 Ford	\$ -	7	\$ -	Para-Transit (Electric)
Total Costs	\$ 44,930.74			

Total Fleet Size

Retired units