TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	October 2026 /Fuel/Maintenance reports / FY2027
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2027 Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	Rising fuel costs affecting budget
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS

MONTH	YEAR
October	2026

Mileage	FUEL	MILES	MPG			MPG	
Fixed Route	Diesel	64,100	5.5	2011	Gillig / LF	5	5.2715
				2014	Gillig / LF	5	5.2374
Para - Transit	Gas	13,245	7.7	2023	Gillig / LF	6	5.8662
				2026	Glaval	6.8	6.5739
Total for month		77,345	5.7	2021	Arboc	9	10.5944
Gillig BEV **Ford**	**e-Transit**	13,567					
Total for month		90,912			Total	6.36	6.70868
YTD mileage		351,002					
Current fleet mileage		8,410,344					

Costs	MAINTENANCE			FUEL & OIL			
	Month	Per Miles		Usage			Total
Fixed Route	$47,764.89	$0.75		Diesel	11,746	$ 5.05	$59,288.16
Para- Transit	$3,113.75	$0.24		Gas	1,723	$ 3.28	$5,646.27
				Total			**$64,934.43**
Total	**$50,878.64**	**$0.66**		Oil (qt)	350	$ 6.26	$2,192.31

Service Interruptions	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	3	0	5	0		12
Miles Between					12,820	#DIV/0!		6,445
Previous Month		3	1	0	2	0		6
					29,875			11,984

Previous Month's Fuel Cost		Cost		Gallons Used
	Fixed Route	$51,542.41	$ 4.49	11,478
	Para - Transit	$ 5,510.55	$ 3.20	1,724
	Total	**$57,052.96**		
	Oil (Qt.) 537	$ 3,527.54	$ 6.57	

Previous Month's Maint. Cost			
	Fixed Route	$40,945.45	$ 0.69
	Para - Transit	$ 1,482.12	$ 0.12
	Total	**$42,427.57**	**$ 0.59**

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	2,787	1,823.913	0.00	1,823.913	0.6544
393	1,071	196.390	0.00	196.390	0.1834
394	3,773	1,327.743	0.00	1,327.743	0.3519
395	3,225	1,138.946	0.00	1,138.946	0.3532
396	2,079	6,993.575	0.00	6,993.575	3.3639
397	1,597	1,665.088	0.00	1,665.088	1.0426
398	3,655	398.002	0.00	398.002	0.1089
399	1,762	2,710.174	0.00	2,710.174	1.5381
400	3,398	225.152	0.00	225.152	0.0663
	23,347	**16,478.98**	**0.00**	**16,478.983**	**0.7058**
200	1,601	196.390	0.00	196.390	0.1227
201	1,845	30.660	0.00	30.660	0.0166
202	1,830	142.770	0.00	142.770	0.0780
203	1,515	196.390	0.00	196.390	0.1296
204	1,410	196.390	0.00	196.390	0.1393
244S	0	0.000	0.00	0.000	0.0000
246S	0	0.000	0.00	0.000	0.0000
249S	0	0.000	0.00	0.000	0.0000
	8,201	**762.60**	**0.00**	**762.600**	**0.0930**
256	35	111.183	0.00	111.183	3.1767
257	35	102.630	0.00	102.630	2.9323
258	34	0.000	0.00	0.000	0.0000
259	864	0.000	0.00	0.000	0.0000
260	1,203	0.000	0.00	0.000	0.0000
261	809	0.000	0.00	0.000	0.0000
262	392	0.000	0.00	0.000	0.0000
	3,372	**213.81**	**0.00**	**213.813**	**0.0634**
251	1,130	524.204	0.00	524.204	0.4639
252	672	259.685	0.00	259.685	0.3864
253	1,190	359.563	0.00	359.563	0.3022

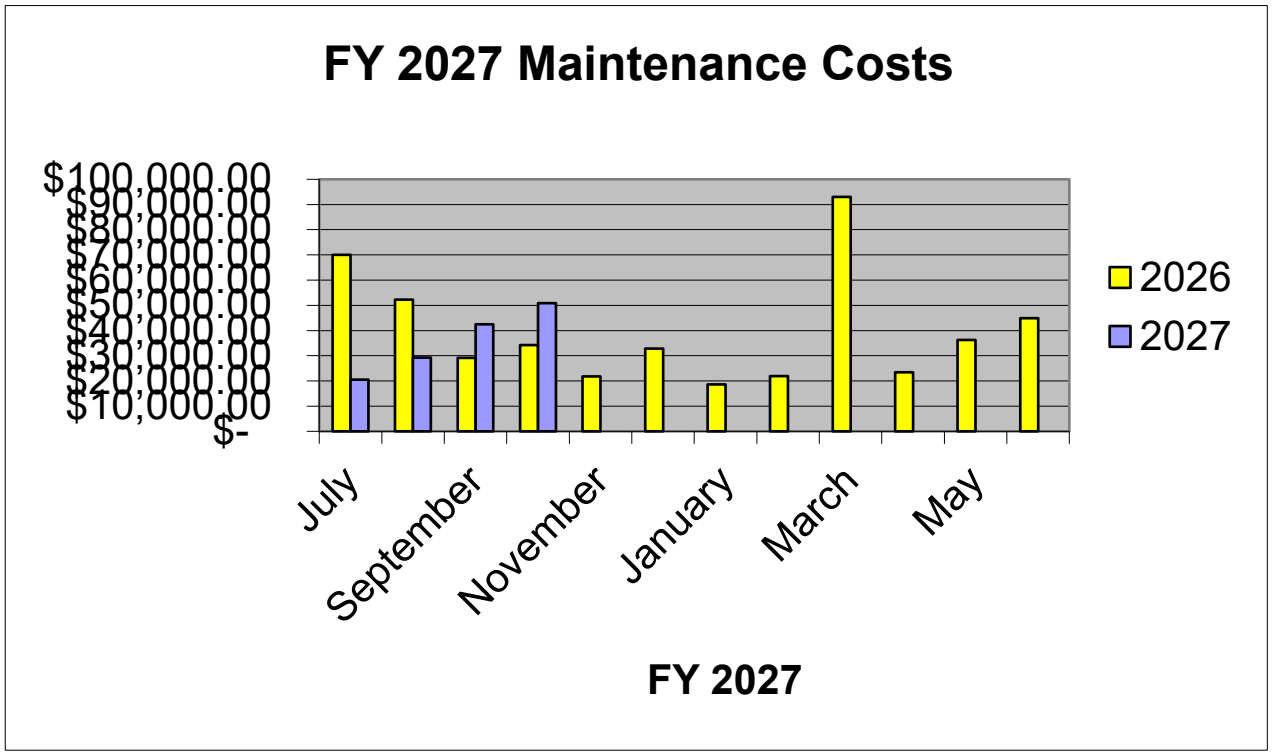
TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
254	752	451.381	0.00	451.381	0.6002
255	1,300	542.505	0.00	542.505	0.4173
	5,044	**2,137.34**	**0.00**	**2,137.338**	**0.4237**
401	2,830	349.015	0.00	349.015	0.1233
402	3,439	331.910	0.00	331.910	0.0965
403	2,912	331.911	0.00	331.911	0.1140
404	1,014	0.000	0.00	0.000	0.0000
	10,195	**1,012.84**	**0.00**	**1,012.836**	**0.0993**
382	3,147	3,024.421	0.00	3,024.421	0.9610
383	1,897	1,538.871	0.00	1,538.871	0.8112
384	3,387	629.276	0.00	629.276	0.1858
385	3,116	2,905.429	0.00	2,905.429	0.9324
386	4,298	800.250	0.00	800.250	0.1862
387	2,329	2,300.109	0.00	2,300.109	0.9876
388	2,833	1,673.884	0.00	1,673.884	0.5909
389	1,978	3,827.550	0.00	3,827.550	1.9351
390	3,633	1,936.290	0.00	1,936.290	0.5330
391	1,924	5,802.859	0.00	5,802.859	3.0160
	28,542	**24,438.94**	**0.00**	**24,438.939**	**0.8562**
366	3,930	1,366.658	0.00	1,366.658	0.3478
369	1,925	995.133	0.00	995.133	0.5170
370	3,375	1,391.460	0.00	1,391.460	0.4123
381	2,981	2,080.881	0.00	2,080.881	0.6980
	12,211	**5,834.13**	**0.00**	**5,834.132**	**0.4778**
	90,912.00	**50,878.64**	**0.00**	**50,878.64**	**0.5596**

MAINTENANCE COST COMPARISON FY 2027

Month	Fiscal 27	Fiscal 26	YTD +/- %
July	$ 20,569.56	$ 70,066.82	-70.6%
August	$ 29,300.06	$ 52,286.25	-59.2%
September	$ 42,427.57	$ 29,156.52	-39.1%
October	$ 50,878.64	$ 34,169.00	-22.9%
November		$ 21,728.03	-31.0%
December		$ 32,867.78	-40.4%
January		$ 18,629.76	-44.7%
February		$ 21,934.65	-49.0%
March		$ 93,052.59	-61.7%
April		$ 23,418.67	-64.0%
May		$ 36,262.15	-67.0%
June		$ 44,930.74	-70.0%
Total	$ 143,175.83	$ 478,502.96	

Currently Metro spending $42,502.76 less on maintenance costs then same time as last year.



		Cost		Qty. Buses		Average cost per bus	
2026 Gillig	$	1,012.84		4	$	253.21	**Fixed Route (Electric)**
2023 Gillig	$	16,478.98		9	$	1,831.00	**Fixed Route**
2014 Gillig	$	24,438.94		10	$	2,443.89	**Fixed Route**
2011 Gillig	$	5,834.13		**4**	$	1,458.53	**Fixed Route**
2021 Arboc	$	2,137.34		**5**	$	427.47	**Para-Transit**
2023 Ford	$	213.81		**7**	$	30.54	**Para-Transit (Electric)**
2026 Glaval	$	762.60		**5**	$	152.52	**Para-Transit**
Total Costs	$	50,878.64					

Total Fleet Size	**44**	
Retired units	**7**	All buses sold at auction Close date 10/27/2026

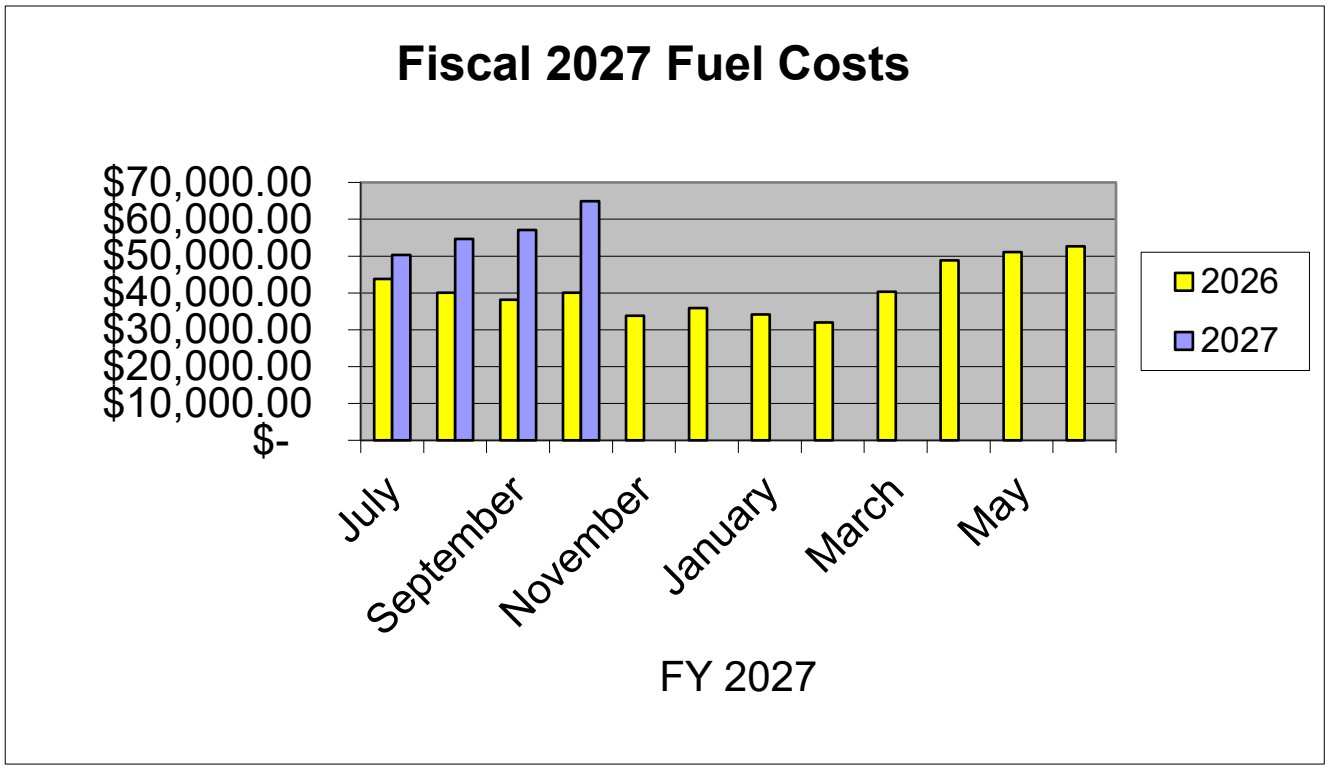
3- Fixed route buses sold for $18,500 each = $55,500.00
4 Para-transit buses sold for total = $12,400.00
Total bus auction $67,900.00

FUEL COST COMPARISON FY 2027

Month	Fiscal 27	Fiscal 26	YTD +/- %
July	$ 50,347.67	$ 43,827.54	14.9%
August	$ 54,639.70	$ 40,078.41	25.1%
September	$ 57,052.96	$ 38,107.86	32.8%
October	$ 64,934.43	$ 40,046.88	40.1%
November		$ 33,808.13	15.9%
December		$ 35,916.64	-2.1%
January		$ 34,156.34	-14.7%
February		$ 31,995.65	-23.8%
March		$ 40,324.80	-32.9%
April		$ 48,838.07	-41.4%
May		$ 51,075.09	-48.2%
June		$ 52,636.80	-60.5%
Total	$ 226,974.76	$ 490,812.21	

Currently Metro spending $64,914.07 more on fuel then same time as year.

40.1 % higher fuel costs



Total Gallons for FY 2027

	DIESEL	*Unleaded*	
July	12,460	1,699	
August	12,610	1,695	
September	11,478	1,724	
October	11,746	1,723	
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2027	48,294	6,841	55,135
Total Fuel Cost	$ 205,571.55	$ 21,403.20	$ 226,974.75
Average $ per gal.	$ 4.26	$ 3.13	$ 4.12

Total Gallons for FY 2026

	DIESEL	*Unleaded*
July	14,033	2,478
August	13,478	1,536
September	12,703	1,451
October	13,453	1,566
November	11,132	1,224
December	12,352	1,413
January	12,089	1,391
February	11,230	1,400
March	12,752	1,561
April	12,897	1,491
May	12,296	1,333
June	12,320	1,651
Total - FY 2026	150,735	18,495