

## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

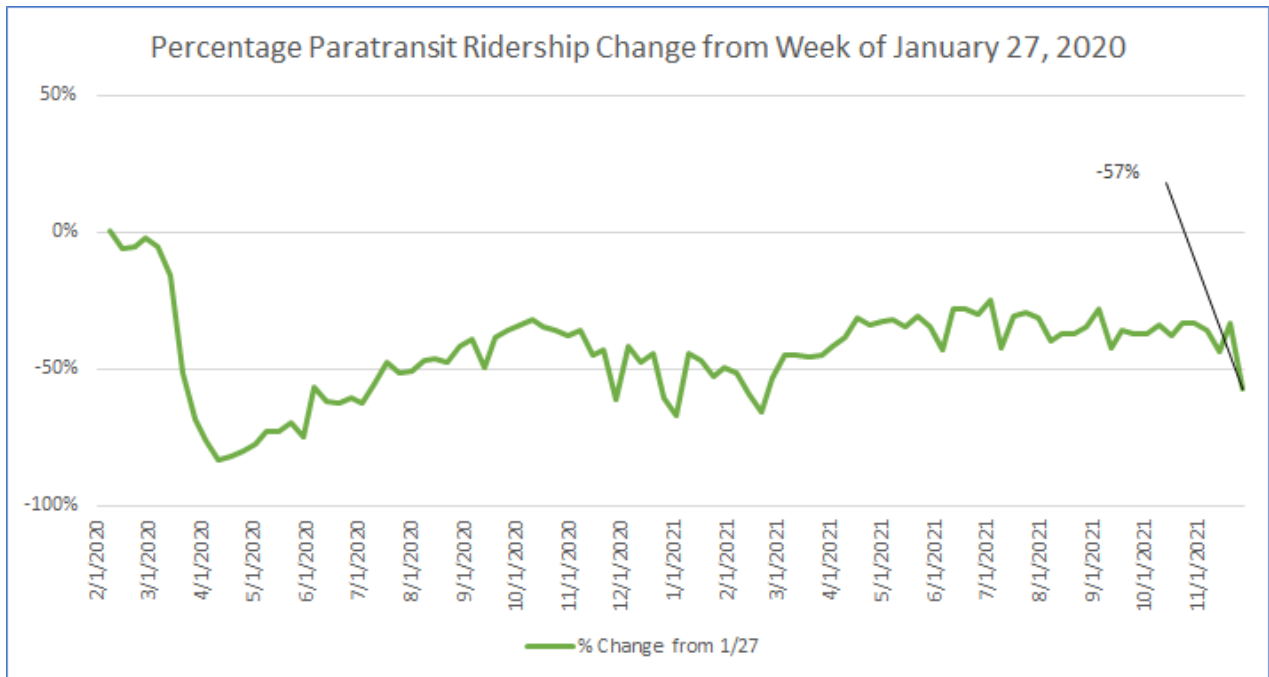
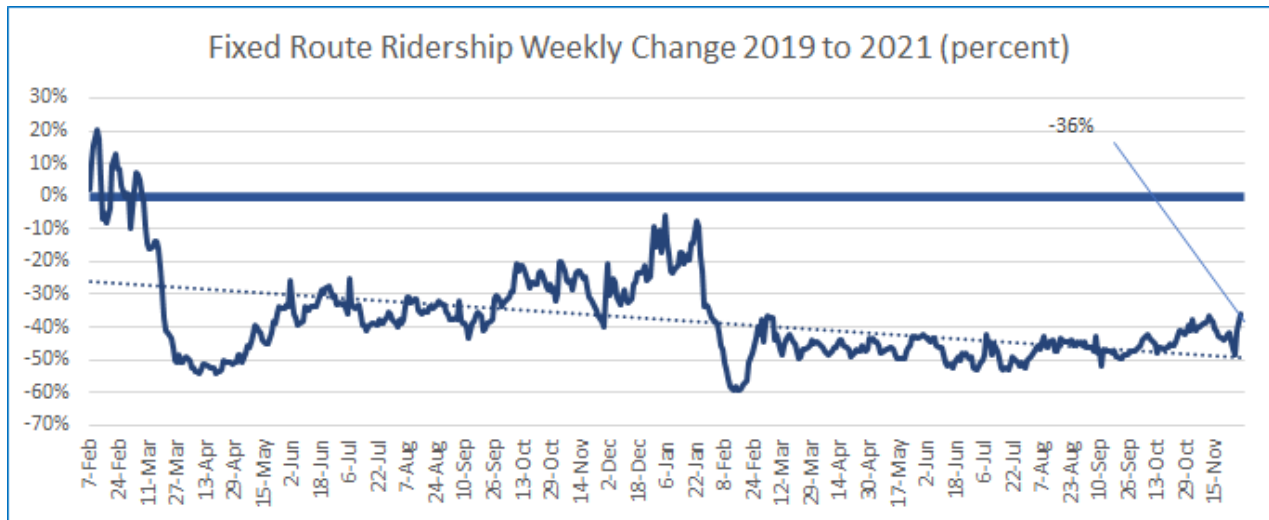
<b>ITEM</b>	December 20, 2021 Board Report
<b>CONTACT</b>	Andy Fry
<b>RECOMMENDATION</b>	Maintain awareness of changes in ridership
<b>SUMMARY</b>	<ul style="list-style-type: none"><li>•Fixed Route appears to have a slight upward trend from July to November. It's subtle and dynamic, and it could potentially be seasonal.</li><li>•Paratransit maintaining approximately 33% below 2019 until Thanksgiving holiday week. Just a function of odd schedules etc.</li></ul>
<b>FISCAL IMPACT</b> (Current and Future)	N/A
<b>PRIORITY/GOAL</b>	
<b>ATTACHMENTS</b>	Planning Combined Report

# Planning Board Report

December 20, 2021

## Ridership Table Notes

- Fixed Route appears to have a slight upward trend from July to November. It's subtle and dynamic, and it could potentially be seasonal.
- Paratransit maintaining approximately 33% below 2019 until Thanksgiving holiday week. Just a function of odd schedules etc.



# Ridership Table

		Nov 2021	% Change	FY2021 To Date	% Change	Nov 2020	FY2020 To Date	Nov 2019	FY2019 To Date
<b>Passengers</b>									
Fixed Route									
Line #									
1	Adult Cash	2,342	#DIV/0!	12,222	#DIV/0!	0	0	7,468	43,181
2	24Hr	15,644	104193.3%	83,539	163702.0%	15	51	11,492	64,247
3	Annual	0	-	3	-	0	0	493	2,741
4	<i>Full Fare Subtotal</i>	17,986	119806.7%	95,764	187672.5%	15	51	19,453	110,169
5	Reduced	12,749	#DIV/0!	65,716	#DIV/0!	0	0	25,544	159,394
6	24Hr Reduced	14	-	6,466	-	0	0	15,073	89,299
7	<i>Reduced Subtotal</i>	12,763	#DIV/0!	72,182	#DIV/0!	0	0	40,617	248,693
8	Student	3,954	39440.0%	29,494	128134.8%	10	23	13,335	78,642
9	Student 24Hr	13,692	-	32,986	-	0	0	533	2,104
10	<i>Student Subtotal</i>	17,646	176360.0%	62,480	271552.2%	10	23	13,868	80,746
11	Washburn	5,505	#DIV/0!	26,738	891166.7%	0	3	3,410	17,190
12	City Employees	9	125.0%	58	1350.0%	4	4	134	134
13	Flex	16	-59.0%	142	-31.4%	39	207	2	150
14									
15	Promotions	33	-98%	97	-99.0%	2,189	9,265	6,321	7,554
16	Freedom Pass	405	#DIV/0!	2,044	51000.0%	0	4	711	4,800
17	Other Non-Rev (includes ride-through)	8,819	-87.2%	31,726	-91.1%	68,685	355,208	16,047	72,136
18	<i>Non-Revenue Subtotal</i>	9,257	-86.9%	33,867	-90.7%	70,874	364,477	23,079	84,490
19	<b>Total Fixed Route</b>	<b>63,182</b>	<b>-10.9%</b>	<b>291,231</b>	<b>-20.2%</b>	<b>70,938</b>	<b>364,761</b>	<b>100,429</b>	<b>541,438</b>
Paratransit									
20	TMTA Operated	966	9.6%	6,028	39.5%	881	4,320	1,994	10,078
21	<i>Ambulatory</i>	0	-100.0%	814	207.2%	92	265	124	539
22	<i>Wheelchair</i>	823	22.5%	4,458	29.8%	672	3,435	1,711	8,797
23	<i>PCA</i>	143	22.2%	756	21.9%	117	620	159	742
24	Taxi Service	2,184	22.8%	12,329	22.2%	1,778	10,092	2,293	12,160
25	<i>Ambulatory</i>	1,715	19.1%	9,597	22.1%	1,440	7,860	2,165	11,711
26	<i>Wheelchair</i>	144	-23.4%	1,063	-22.9%	188	1,379	0	0
27	<i>PCA</i>	325	116.7%	1,669	95.7%	150	853	128	449
28	<b>Total Paratransit</b>	<b>3,150</b>	<b>18.5%</b>	<b>18,357</b>	<b>27.4%</b>	<b>2,659</b>	<b>14,412</b>	<b>4,287</b>	<b>22,238</b>
<b>Revenue Hours</b>									
29	Fixed Route	4,543	9.8%	22,762	-2.6%	4,138	23,375	5,445	29,131
30	TMTA Paratransit	544	20.6%	2,827	41.2%	451	2,002	877	4,509
31	Taxi Paratransit	539	42.6%	539	-75.4%	378	2,190	602	3,447
32	<b>Total Revenue Hours</b>	<b>5,626</b>	<b>13.3%</b>	<b>26,128</b>	<b>-5.2%</b>	<b>4,967</b>	<b>27,567</b>	<b>6,924</b>	<b>37,086</b>
<b>Revenue Miles</b>									
33	Fixed Route	73,556	4.3%	368,304	0.5%	70,535	366,383	76,377	392,501
34	TMTA Paratransit	6,738	16.2%	34,436	28.1%	5,800	26,872	14,014	63,699
35	Taxi Paratransit	8,112	27.7%	42,292	17.6%	6,350	35,948	9,698	54,706
36	<b>Total Revenue Miles</b>	<b>88,406</b>	<b>6.9%</b>	<b>445,032</b>	<b>3.7%</b>	<b>82,685</b>	<b>429,203</b>	<b>100,089</b>	<b>510,906</b>
<b>Speed MPH</b>									
37	Fixed Route	16.2	-5.0%			17.0		14.0	
38	TMTA Paratransit	12.4	-3.7%			12.9		16.0	
39	Taxi Paratransit	15.1	-10.4%			16.8		16.1	