

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

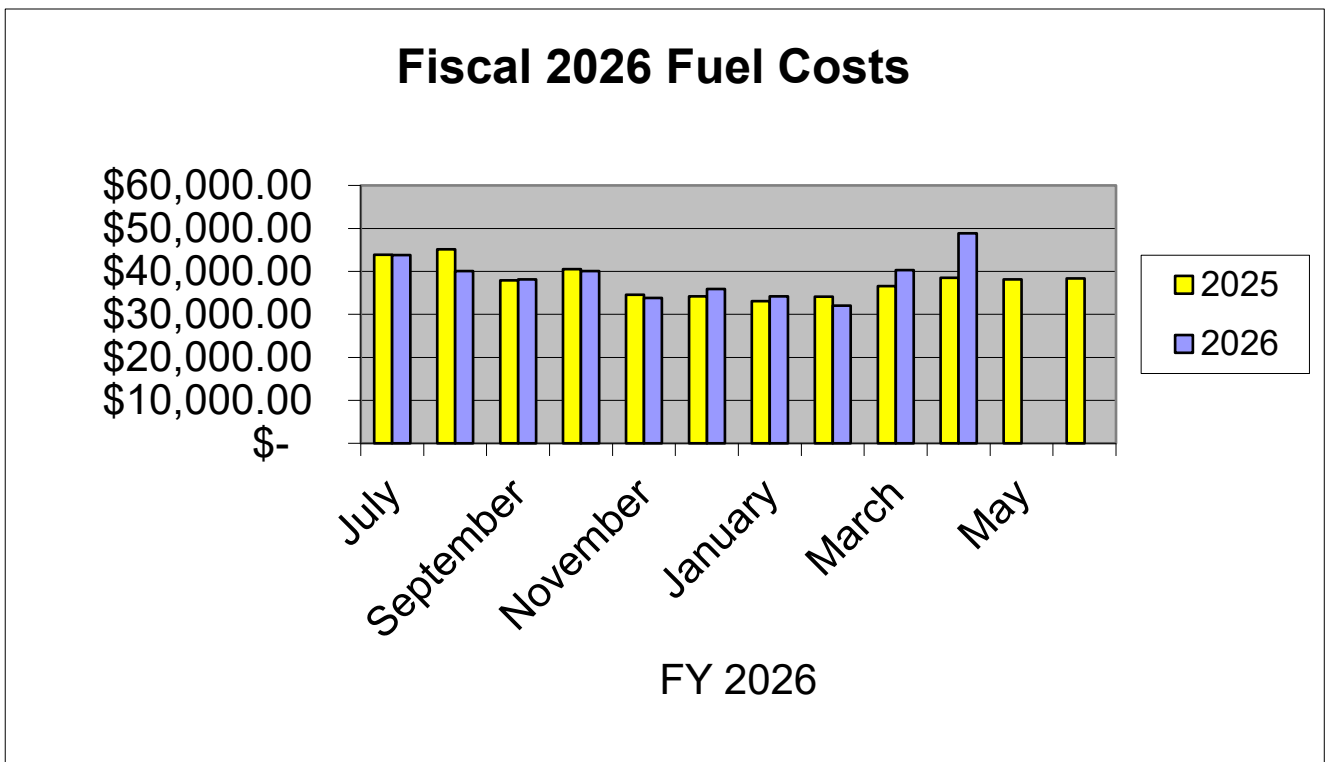
ITEM	April 2026 /Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							April	2026
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	72,079	5.6	2011	Gillig / LF	5	5.2374	
				2014	Gillig / LF	5	5.3946	
Para - Transit	Gas	11,691	7.8	2023	Gillig / LF	6	6.0147	
				2013	Glaval	6.8	5.9064	
	Total for month	83,770	5.8	2021	Arboc	9	10.5786	
Gillig BEV	Ford e-Transit	9,912						
	Total for month	93,682			Total	6.36	6.62634	
	YTD mileage	860,346						
	Current fleet mileage	9,779,455						
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles			Usage		Total
Fixed Route	\$19,897.30	\$0.28		Diesel	12,897	\$ 3.51	\$45,243.88	
Para- Transit	\$3,521.37	\$0.30		Gas	1,491	\$ 2.41	\$3,594.19	
	Total	\$23,418.67	\$0.28	Oil (qt)	443	\$ 5.53	\$2,447.95	\$48,838.07
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	1	0	3	0		5
Miles Between					24,026	#DIV/0!		16,754
Previous Month		3	0	0	0	1		4
						12,371		21,214
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$37,028.10	\$ 2.90	12,752			
	Para - Transit		\$ 3,296.70	\$ 2.11	1,561			
	Total		\$40,324.80					
	Oil (Qt.)	347	\$ 2,142.12	\$ 6.17				
Previous Month's Maint. Cost								
	Fixed Route		\$88,306.23	\$ 1.22				
	Para - Transit		\$ 4,746.36	\$ 0.38				
	Total		\$93,052.59	\$ 1.10				

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February	\$ 31,995.65	\$ 34,151.11	-1.8%
March	\$ 40,324.80	\$ 36,535.68	-0.5%
April	\$ 48,838.07	\$ 38,481.20	2.3%
May		\$ 38,115.62	-7.1%
June		\$ 38,388.94	-16.5%
Total	\$ 387,100.32	\$ 454,952.85	

Currently Metro has spent \$8,652.03 more on fuel than same time as last year.



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February	11,230	1,400	
March	12,752	1,561	
April	12,897	1,491	
May			
June			
Total - FY 2026	126,119	15,511	141,630
Total Fuel Cost	\$ 350,367.41	\$ 36,732.90	\$ 387,100.31
Average \$ per gal.	\$ 2.78	\$ 2.37	\$ 2.73

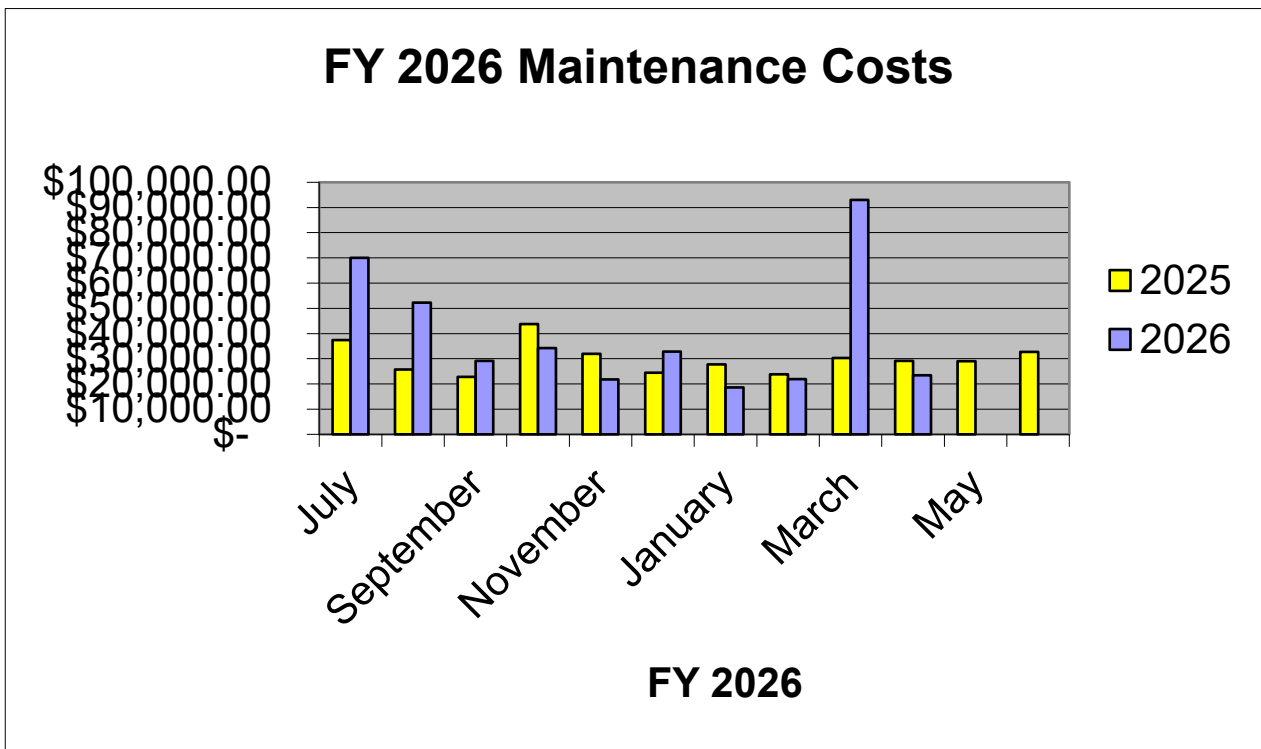
Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February	\$ 21,934.65	\$ 23,836.67	18.1%
March	\$ 93,052.59	\$ 30,294.70	39.5%
April	\$ 23,418.67	\$ 29,133.39	33.7%
May		\$ 29,048.58	21.8%
June		\$ 32,699.50	1.8%
Total	\$ 397,310.07	\$ 358,903.01	

Currently Metro is spending \$100,155.58 more on maintenance costs than same time as last year.



**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	2,180	262.195	0.00	262.195	0.1203
393	2,196	264.334	0.00	264.334	0.1204
394	3,429	561.261	0.00	561.261	0.1637
395	3,574	395.032	0.00	395.032	0.1105
396	3,513	784.537	0.00	784.537	0.2233
397	3,220	917.070	0.00	917.070	0.2848
398	3,185	722.675	0.00	722.675	0.2269
399	3,845	449.578	0.00	449.578	0.1169
400	3,536	392.694	0.00	392.694	0.1111
	28,678	4,749.38	0.00	4,749.376	0.1656
243S	0	0.000	0.00	0.000	0.0000
244	1,270	212.298	0.00	212.298	0.1672
246	1,386	201.979	0.00	201.979	0.1457
247	1,342	284.469	0.00	284.469	0.2120
249	1,166	314.508	0.00	314.508	0.2697
	5,164	1,013.25	0.00	1,013.254	0.1962
256	395	101.868	0.00	101.868	0.2579
257	465	107.976	0.00	107.976	0.2322
258	215	80.675	0.00	80.675	0.3752
259	782	136.896	0.00	136.896	0.1751
260	36	111.203	0.00	111.203	3.0890
261	258	109.595	0.00	109.595	0.4248
262	406	107.976	0.00	107.976	0.2660
	2,557	756.19	0.00	756.189	0.2957
251	1,383	373.768	0.00	373.768	0.2703
252	1,176	703.097	0.00	703.097	0.5979
253	1,556	288.068	0.00	288.068	0.1851
254	1,202	143.002	0.00	143.002	0.1190
255	1,210	243.992	0.00	243.992	0.2016

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	6,527	1,751.93	0.00	1,751.927	0.2684
401	0	234.280	0.00	234.280	0.0000
402	2,451	259.983	0.00	259.983	0.1061
403	2,458	112.054	0.00	112.054	0.0456
404	2,446	204.189	0.00	204.189	0.0835
	7,355	810.51	0.00	810.506	0.1102
382	2,307	1,888.351	0.00	1,888.351	0.8185
383	3,328	305.300	0.00	305.300	0.0917
384	3,275	261.256	750.00	1,011.256	0.3088
385	1,589	879.403	0.00	879.403	0.5534
386	2,841	542.382	0.00	542.382	0.1907
387	2,557	1,171.381	0.00	1,171.381	0.4581
388	3,425	192.316	1,171.50	1,363.816	0.3982
389	3,230	2,143.666	0.00	2,143.666	0.6637
390	2,784	478.202	0.00	478.202	0.1718
391	2,985	2,004.239	0.00	2,004.239	0.6714
	28,321	9,866.50	1,921.50	11,787.996	0.4162
366	2,216	1,005.362	0.00	1,005.362	0.4537
369	2,853	174.529	0.00	174.529	0.0612
370	3,358	422.957	0.00	422.957	0.1260
375	1,621	13.525	0.00	13.525	0.0083
379	1,435	737.878	0.00	737.878	0.5142
380	1,306	68.677	0.00	68.677	0.0526
381	2,291	126.489	0.00	126.489	0.0552
	15,080	2,549.42	0.00	2,549.417	0.1691
	93,682.00	21,497.17	1,921.50	23,418.67	0.2500