

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	December 2025 Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							December	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	70,524	5.7	2011	Gillig / LF	5	5.2006	
				2014	Gillig / LF	5	5.6045	
Para - Transit	Gas	12,225	8.7	2023	Gillig / LF	6	6.1843	
				2013	Glaval	6.8	6.2894	
	Total for month	82,749	6.0	2021	Arboc	9	10.9519	
	Ford vans e-Transit	2,361						
	Total for month	85,110			Total	6.36	6.84614	
	YTD mileage	512,900						
	Current fleet mileage	9,432,009						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$19,051.50	\$0.27		Diesel	12,352	\$ 2.64	\$32,641.00	
Para- Transit	\$13,816.28	\$1.13		Gas	1,413	\$ 2.32	\$3,275.64	
				Total			\$35,916.64	
	Total	\$32,867.78	\$0.40	Oil (qt)	429	\$ 6.42	\$2,754.88	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0	0	0	0		3
Miles Between					#DIV/0!	#DIV/0!		27,583
Previous Month		2	0	0	1	0		3
					64,173			27,975
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$30,839.76	\$ 2.77	11,132			
	Para - Transit		\$ 2,968.37	\$ 2.43	1,224			
	Total		\$33,808.13					
	Oil (Qt.)	450	\$ 2,761.45	\$ 6.14				
Previous Month's Maint. Cost								
	Fixed Route		\$17,604.88	\$ 0.27				
	Para - Transit		\$ 4,334.33	\$ 0.40				
	Total		\$21,939.21	\$ 0.29				

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,208	109.177	0.00	109.177	0.0340
393	2,609	57.090	0.00	57.090	0.0219
394	3,903	656.049	0.00	656.049	0.1681
395	3,009	362.769	0.00	362.769	0.1206
396	3,093	1,274.375	0.00	1,274.375	0.4120
397	3,112	846.961	0.00	846.961	0.2722
398	697	1,177.303	0.00	1,177.303	1.6843
399	3,708	487.014	0.00	487.014	0.1313
400	2,888	603.216	0.00	603.216	0.2089
	26,227	5,573.95	0.00	5,573.954	0.2125
243S	0	0.000	0.00	0.000	0.0000
244	1,363	1,056.887	0.00	1,056.887	0.7754
246	1,390	279.419	0.00	279.419	0.2010
247	404	976.409	0.00	976.409	2.4169
249	1,233	581.057	0.00	581.057	0.4705
	4,390	2,893.77	0.00	2,893.772	0.6592
256	522	0.000	0.00	0.000	0.0000
257	354	0.000	0.00	0.000	0.0000
258	546	0.000	0.00	0.000	0.0000
259	353	141.865	0.00	141.865	0.4025
260	266	141.865	0.00	141.865	0.5327
261	77	21.690	0.00	21.690	0.2821
262	244	112.945	0.00	112.945	0.4621
	2,362	418.37	0.00	418.365	0.1772
251	1,651	74.982	0.00	74.982	0.0454
252	1,209	174.937	8,735.32	8,910.257	7.3699
253	1,627	178.717	0.00	178.717	0.1098
254	2,023	125.401	489.18	614.581	0.3038
255	1,325	556.400	169.20	725.600	0.5476

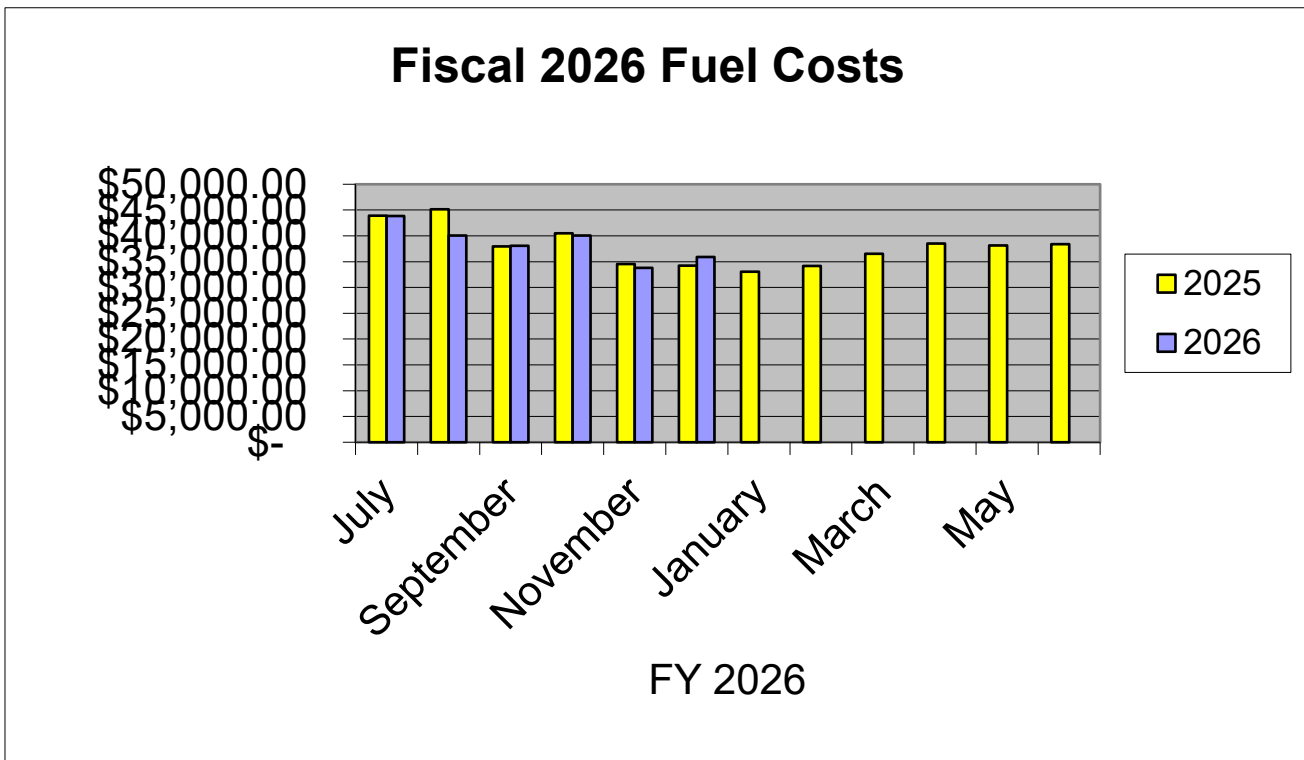
**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	7,835	1,110.44	9,393.70	10,504.137	1.3407
382	2,374	957.060	0.00	957.060	0.4031
383	2,721	279.962	0.00	279.962	0.1029
384	2,913	1,086.137	0.00	1,086.137	0.3729
385	3,239	193.018	0.00	193.018	0.0596
386	3,127	732.222	0.00	732.222	0.2342
387	3,407	301.662	0.00	301.662	0.0885
388	2,246	1,556.537	0.00	1,556.537	0.6930
389	3,110	567.595	0.00	567.595	0.1825
390	3,070	389.400	0.00	389.400	0.1268
391	3,069	1,650.208	0.00	1,650.208	0.5377
	29,276	7,713.80	0.00	7,713.801	0.2635
366	3,275	75.350	0.00	75.350	0.0230
369	1,524	2,443.673	0.00	2,443.673	1.6035
370	2,417	2,245.720	0.00	2,245.720	0.9291
375	1,019	198.567	0.00	198.567	0.1949
379	2,480	595.148	0.00	595.148	0.2400
380	1,073	38.017	0.00	38.017	0.0354
381	3,233	167.276	0.00	167.276	0.0517
	15,021	5,763.75	0.00	5,763.751	0.3837
	85,110.50	23,474.08	9,393.70	32,867.78	0.3862

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January		\$ 33,052.69	-13.9%
February		\$ 34,151.11	-23.6%
March		\$ 36,535.68	-31.8%
April		\$ 38,481.20	-38.8%
May		\$ 38,115.62	-44.4%
June		\$ 38,388.94	-54.3%
Total	\$ 231,785.46	\$ 454,952.85	

Currently Metro has spent \$4,442.15 less on fuel than same time as last year.



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January			
February			
March			
April			
May			
June			
Total - FY 2026	77,151	9,668	86,819
Total Fuel Cost	\$ 208,079.53	\$ 23,705.93	\$ 231,785.46
Average \$ per gal.	\$ 2.70	\$ 2.45	\$ 2.67

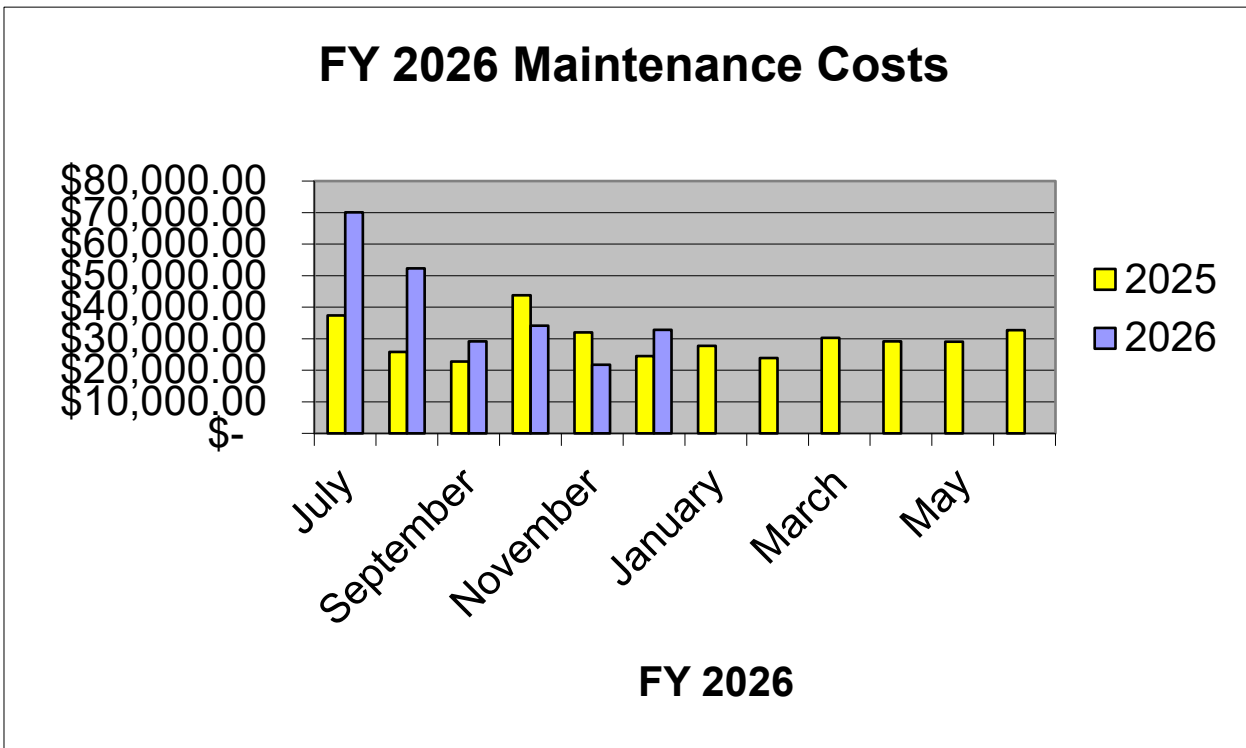
Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January		\$ 27,789.79	12.3%
February		\$ 23,836.67	1.1%
March		\$ 30,294.70	-10.4%
April		\$ 29,133.39	-19.1%
May		\$ 29,048.58	-26.3%
June		\$ 32,699.50	-47.1%
Total	\$ 240,274.40	\$ 358,903.01	

Currently Metro is spending \$54,174.02 more on maintenance costs than same time as last year.



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 5,573.95	9	\$ 619.33	Fixed Route
2014 Gillig	\$ 7,713.80	10	\$ 771.38	Fixed Route
2011 Gillig	\$ 5,763.75	7	\$ 823.39	Fixed Route
2013 Glaval	\$ 2,893.77	4	\$ 723.44	Para-Transit
2021 Arboc	\$ 10,504.14	5	\$ 2,100.83	Para-Transit
2023 Ford	\$ 418.37	7	\$ 59.77	Para-Transit (Electric)

Total Costs \$ 32,867.78

Total Fleet Size 42

Retired units 1