

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	July 2025 Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2025
Mileage		FUEL	MILES	MPG			MPG	
Fixed Route		Diesel	72,825	5.2	2011	Gillig / LF	5	4.8051
					2014	Gillig / LF	5	5.0427
Para - Transit		Gas	16,865	6.8	2023	Gillig / LF	6	5.6222
					2013	Glaval	6.8	5.0427
	Total for month		89,690	5.4	2021	Arboc	9	9.1084
	YTD mileage		89,831			Total	6.36	5.92422
	Current fleet mileage		9,008,940					
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles		Usage		Total	
Fixed Route		\$49,695.99	\$0.68		Diesel	14,033	\$ 2.69	\$37,720.16
Para- Transit		\$20,370.83	\$1.21		Gas	2,478	\$ 2.46	\$6,107.38
					Total			\$43,827.54
	Total	\$70,066.82	\$0.78		Oil (qt)	409	\$ 5.87	\$2,401.91
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	0	0	7	1		12
Miles Between					10,404	16,865		7,474
Previous Month		1	0	0	4	0		5
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$32,698.87	\$ 2.51	13,009			
	Para - Transit		\$ 5,690.06	\$ 2.43	2,344			
	Total		\$38,388.93					
	Oil (Qt.)	417	\$ 2,593.79	\$ 6.22				
Previous Month's Maint. Cost								
	Fixed Route		\$27,741.56	\$ 0.40				
	Para - Transit		\$ 4,957.94	\$ 0.30				
	Total		\$32,699.50					

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,782	1,134.584	0.00	1,134.584	0.3000
393	3,638	335.793	0.00	335.793	0.0923
394	3,642	482.735	0.00	482.735	0.1325
395	3,144	664.477	0.00	664.477	0.2113
396	1,276	958.767	0.00	958.767	0.7514
397	3,988	623.644	0.00	623.644	0.1564
398	4,057	273.747	0.00	273.747	0.0675
399	3,679	480.545	0.00	480.545	0.1306
400	1,955	23.553	0.00	23.553	0.0120
	29,161	4,977.85	0.00	4,977.845	0.1707
243	2,072	722.715	0.00	722.715	0.3488
244	1,359	119.278	0.00	119.278	0.0878
246	1,112	451.083	0.00	451.083	0.4057
247	1,241	1,305.146	0.00	1,305.146	1.0517
249	1,294	393.521	0.00	393.521	0.3041
	7,078	2,991.74	0.00	2,991.743	0.4227
256	0	1,747.773	0.00	1,747.773	63.5554
257	0	1,740.543	0.00	1,740.543	27.8042
258	0	1,740.543	0.00	1,740.543	34.1953
259	0	1,718.853	0.00	1,718.853	0.0000
260	0	1,718.853	0.00	1,718.853	0.0000
261	0	1,718.853	0.00	1,718.853	0.0000
262	0	2,004.577	0.00	2,004.577	0.0000
	0	12,390.00	0.00	12,389.995	0.0000
251	1,832	1,495.726	49.95	1,545.676	0.8437
252	1,980	2,209.369	0.00	2,209.369	1.1158
253	1,845	378.309	0.00	378.309	0.2050
254	2,169	582.566	0.00	582.566	0.2686
255	1,961	273.184	0.00	273.184	0.1393

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

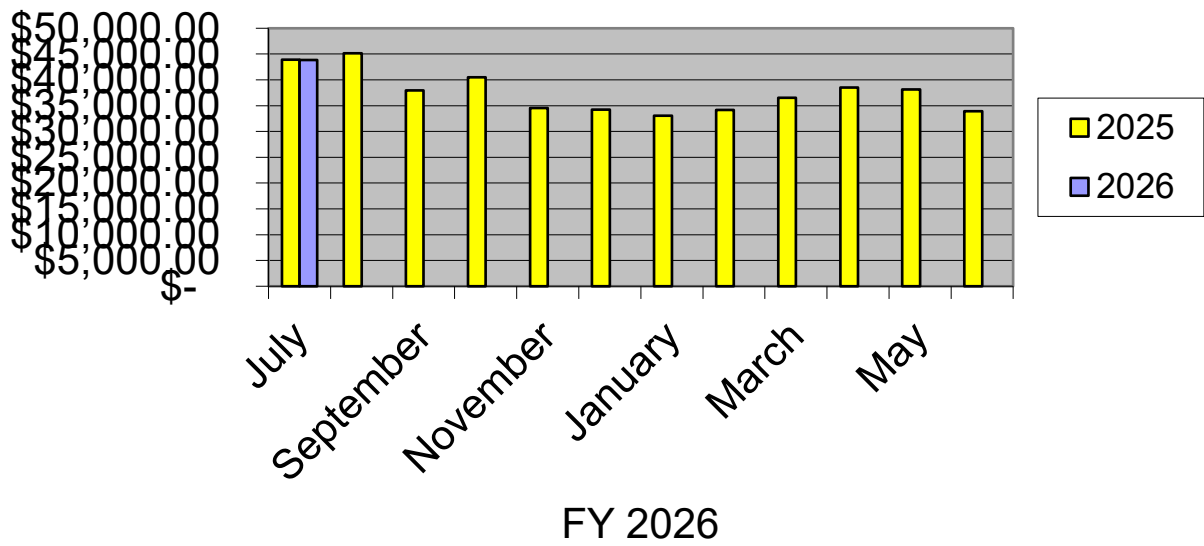
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	9,787	4,939.15	49.95	4,989.104	0.5098
382	3,221	730.332	0.00	730.332	0.2267
383	2,599	6,642.894	0.00	6,642.894	2.5559
384	3,657	310.418	0.00	310.418	0.0849
385	2,884	1,424.579	0.00	1,424.579	0.4940
386	2,549	808.538	0.00	808.538	0.3172
387	3,039	907.166	0.00	907.166	0.2985
388	2,600	2,547.941	0.00	2,547.941	0.9800
389	1,782	2,016.465	0.00	2,016.465	1.1316
390	3,150	4,784.426	0.00	4,784.426	1.5189
391	2,857	1,228.302	350.00	1,578.302	0.5524
	28,338	21,401.06	350.00	21,751.061	0.7676
366	2,894	475.550	0.00	475.550	0.1643
369	2,610	1,880.665	350.00	2,230.665	0.8547
370	1,564	4,918.740	11,974.27	16,893.010	10.8012
375	1,335	108.940	0.00	108.940	0.0816
379	2,789	784.361	0.00	784.361	0.2812
380	1,463	255.487	0.00	255.487	0.1746
381	2,671	2,219.057	0.00	2,219.057	0.8308
	15,326	10,642.80	12,324.27	22,967.070	1.4986
	89,690.00	57,342.60	12,724.22	70,066.82	0.7812

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August		\$ 45,167.52	-50.8%
September		\$ 37,929.24	-65.5%
October		\$ 40,494.39	-73.8%
November		\$ 34,552.30	-78.3%
December		\$ 34,202.50	-81.4%
January		\$ 33,052.69	-83.7%
February		\$ 34,151.11	-85.6%
March		\$ 36,535.68	-87.1%
April		\$ 38,481.20	-88.4%
May		\$ 38,115.62	-89.5%
June		\$ 33,900.08	-100.0%
Total	\$ 43,827.54	\$ 450,463.99	

Currently Metro has spent \$54.12 less on fuel than same time as last year.

Fiscal 2026 Fuel Costs



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2026	14,033	2,478	16,511
Total Fuel Cost	\$ 37,720.16	\$ 6,107.38	\$ 43,827.54
Average \$ per gal.	\$ 2.69	\$ 2.46	\$ 2.65

Total Gallons for FY 2025

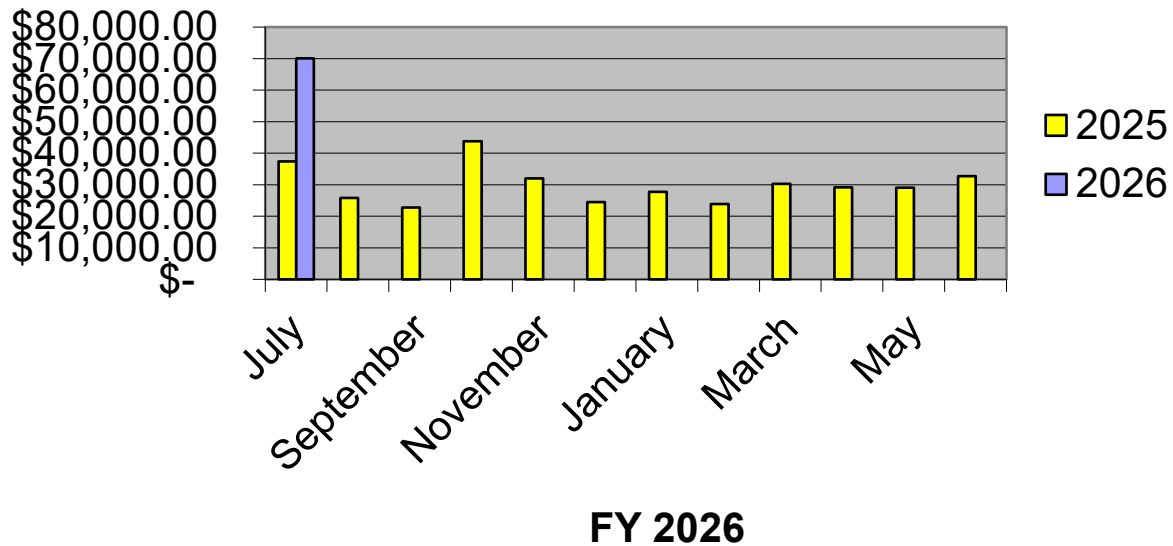
	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August		\$ 25,782.08	11.0%
September		\$ 22,759.76	-18.4%
October		\$ 43,765.79	-46.0%
November		\$ 31,968.15	-56.6%
December		\$ 24,485.50	-62.3%
January		\$ 27,789.79	-67.2%
February		\$ 23,836.67	-70.5%
March		\$ 30,294.70	-73.9%
April		\$ 29,133.39	-76.4%
May		\$ 29,048.58	-78.5%
June		\$ 32,699.50	-100.0%
Total	\$ 70,066.82	\$ 358,903.01	

Currently Metro is spending \$32,727.72 more on maintenance costs than same time as last year.

FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 4,977.85	9	\$ 553.09	Fixed Route
2014 Gillig	\$ 21,751.06	10	\$ 2,175.11	Fixed Route
2011 Gillig	\$ 22,967.07	7	\$ 3,281.01	Fixed Route
2013 Glaval	\$ 2,991.74	6	\$ 498.62	Para-Transit
2021 Arboc	\$ 4,989.10	5	\$ 997.82	Para-Transit
2023 Ford	\$ 12,390.00	7	\$ 1,770.00	Para-Transit (Electric)

Total Costs \$ 70,066.82

Total Fleet Size **44**