

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	July 2026/Fuel/Maintenance reports / FY2027
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2027 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							July	2026
Mileage		FUEL	MILES	MPG			MPG	
Fixed Route		Diesel	64,874	5.2	2011	Gillig / LF	5	4.8846
					2014	Gillig / LF	5	4.9995
Para - Transit		Gas	17,546	10.3	2023	Gillig / LF	6	5.6554
					2013	Glaval	6.8	5.37
		Total for month	82,420	5.8	2021	Arboc	9	9.1658
Gillig BEV	Ford e-Transit		8,500					
		Total for month	90,920			Total	6.36	6.01506
		YTD mileage	90,921					
		Current fleet mileage	8,150,263					
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles		Usage			Total
Fixed Route		\$18,250.06	\$0.28		Diesel	12,460	\$ 3.64	\$45,357.79
Para- Transit		\$2,319.50	\$0.13		Gas	1,699	\$ 2.94	\$4,989.88
					Total			\$50,347.67
	Total	\$20,569.56	\$0.25		Oil (qt)	486	\$ 6.51	\$3,163.02
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0	0	1	0		2
Miles Between					64,874	#DIV/0!		41,210
Previous Month		0	1	0	3	2		6
					21,776	6,019		12,894
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$48,174.69	\$ 3.91	12,330			
	Para - Transit		\$ 4,462.11	\$ 2.70	1,651			
	Total		\$52,636.80					
	Oil (Qt.)	376	\$ 2,309.33	\$ 6.14				
Previous Month's Maint. Cost								
	Fixed Route		\$39,069.59	\$ 0.60				
	Para - Transit		\$ 5,861.15	\$ 0.49				
	Total		\$44,930.74	\$ 0.58				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	3,207	349.841	0.00	349.841	0.1091
393	563	285.074	0.00	285.074	0.5063
394	3,455	3,208.623	0.00	3,208.623	0.9287
395	3,392	494.069	0.00	494.069	0.1457
396	2,595	1,946.134	0.00	1,946.134	0.7500
397	1,305	427.225	0.00	427.225	0.3274
398	3,271	974.326	0.00	974.326	0.2979
399	3,388	472.441	0.00	472.441	0.1394
400	3,353	708.124	0.00	708.124	0.2112
	24,529	8,865.86	0.00	8,865.857	0.3614
200	1,030	33.980	416.56	450.540	0.4374
201	1,092	0.000	0.00	0.000	0.0000
202	1,272	33.980	0.00	33.980	0.0267
203	1,034	0.000	0.00	0.000	0.0000
204	1,063	0.000	0.00	0.000	0.0000
244	1,567	187.165	0.00	187.165	0.1194
246	1,423	123.927	0.00	123.927	0.0871
249	1,363	497.957	0.00	497.957	0.3653
	9,844	877.01	416.56	1,293.569	0.1314
256	1	14.460	0.00	14.460	14.4600
257	1	43.380	0.00	43.380	43.3800
258	1	39.750	0.00	39.750	39.7500
259	826	0.000	0.00	0.000	0.0000
260	75	43.380	0.00	43.380	0.5708
261	181	39.750	0.00	39.750	0.2196
262	383	0.000	0.00	0.000	0.0000
	1,468	180.72	0.00	180.720	0.1231
251	1,541	48.440	0.00	48.440	0.0314
252	1,212	417.502	0.00	417.502	0.3445
253	1,858	77.360	0.00	77.360	0.0416

7/31/2026

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

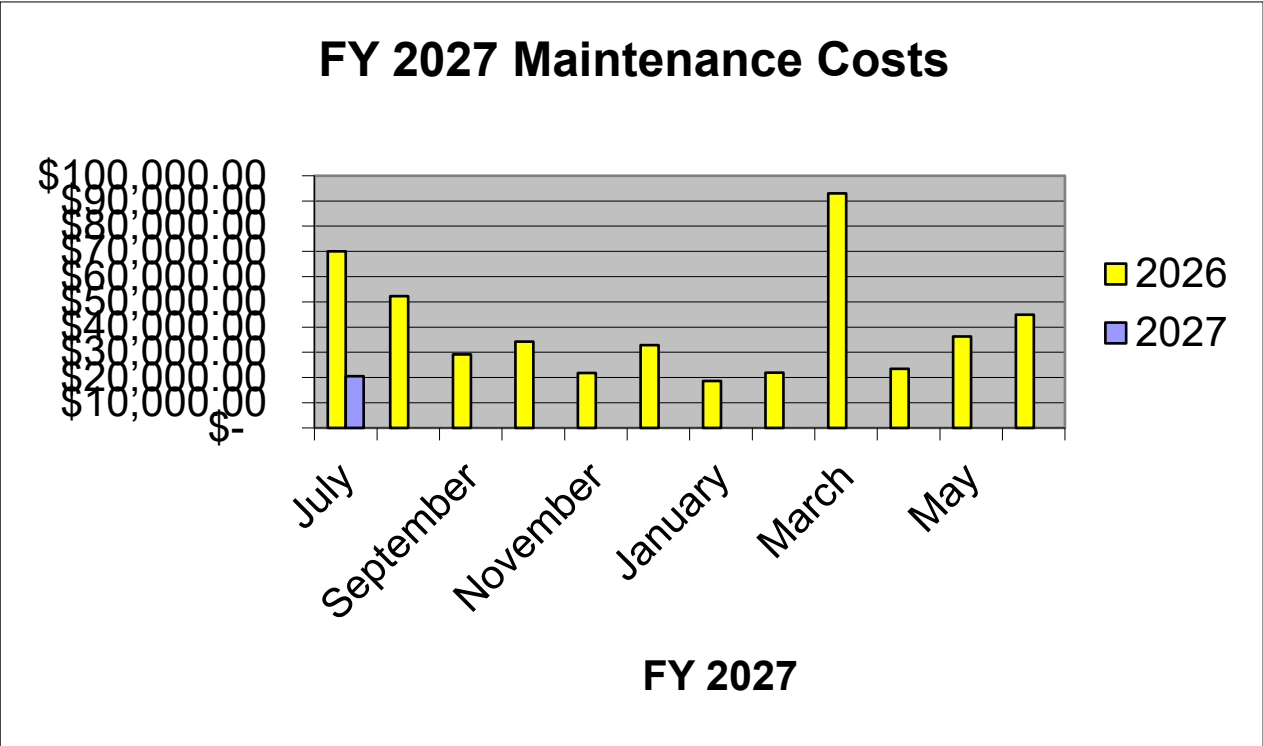
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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
254	1,407	267.923	0.00	267.923	0.1904
255	1,684	33.980	0.00	33.980	0.0202
	7,702	845.21	0.00	845.205	0.1097
401	3,650	0.000	0.00	0.000	0.0000
402	3,382	75.870	0.00	75.870	0.0224
403	0	0.000	0.00	0.000	0.0000
404	0	0.000	0.00	0.000	0.0000
	7,032	75.87	0.00	75.870	0.0108
382	3,386	1,325.507	0.00	1,325.507	0.3915
383	3,526	499.804	0.00	499.804	0.1417
384	1,570	1,118.887	0.00	1,118.887	0.7127
385	3,691	829.957	0.00	829.957	0.2249
386	1,096	1,796.530	0.00	1,796.530	1.6392
387	3,093	136.045	0.00	136.045	0.0440
388	3,508	206.998	0.00	206.998	0.0590
389	2,841	520.445	0.00	520.445	0.1832
390	2,272	485.651	0.00	485.651	0.2138
391	4,017	97.943	0.00	97.943	0.0244
	29,000	7,017.77	0.00	7,017.767	0.2420
366	2,925	201.586	0.00	201.586	0.0689
369	1,369	910.294	0.00	910.294	0.6649
370	3,310	739.674	0.00	739.674	0.2235
381	3,741	439.014	0.00	439.014	0.1174
	11,345	2,290.57	0.00	2,290.568	0.2019
	90,920.00	20,153.00	416.56	20,569.56	0.2262

MAINTENANCE COST COMPARISON FY 2027

Month	Fiscal 27	Fiscal 26	YTD +/- %
July	\$ 20,569.56	\$ 70,066.82	-70.6%
August		\$ 52,286.25	-83.2%
September		\$ 29,156.52	-86.4%
October		\$ 34,169.00	-88.9%
November		\$ 21,728.03	-90.1%
December		\$ 32,867.78	-91.4%
January		\$ 18,629.76	-92.1%
February		\$ 21,934.65	-92.7%
March		\$ 93,052.59	-94.5%
April		\$ 23,418.67	-94.8%
May		\$ 36,262.15	-95.3%
June		\$ 44,930.74	-100.0%
Total	\$ 20,569.56	\$ 478,502.96	

Currently Metro spending \$49,497.26 less on maintenance costs then same time as last year.



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2026 Gillig	\$ 75.87	4	\$ 18.97	Fixed Route (Electric)
2023 Gillig	\$ 8,865.86	9	\$ 985.10	Fixed Route
2014 Gillig	\$ 7,017.77	10	\$ 701.78	Fixed Route
2011 Gillig	\$ 2,290.57	4	\$ 572.64	Fixed Route
2013 Glaval	\$ 843.03	3	\$ 281.01	Para-Transit
2021 Arboc	\$ 845.20	5	\$ 169.04	Para-Transit
2023 Ford	\$ 180.72	7	\$ 25.82	Para-Transit (Electric)
2026 Glaval	\$ 450.54	5	\$ 90.11	Para-Transit
Total Costs	\$ 20,569.56			

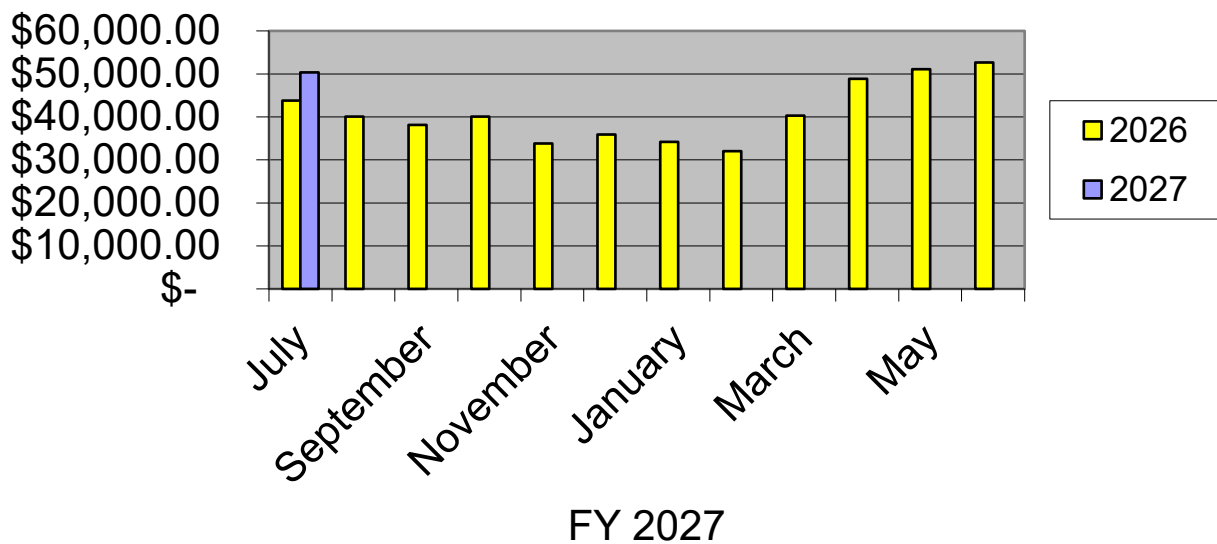
Total Fleet Size **47**
Retired units **5**

FUEL COST COMPARISON FY 2027

Month	Fiscal 27	Fiscal 26	YTD +/- %
July	\$ 50,347.67	\$ 43,827.54	14.9%
August		\$ 40,078.41	-40.0%
September		\$ 38,107.86	-58.7%
October		\$ 40,046.88	-68.9%
November		\$ 33,808.13	-74.3%
December		\$ 35,916.64	-78.3%
January		\$ 34,156.34	-81.1%
February		\$ 31,995.65	-83.1%
March		\$ 40,324.80	-85.1%
April		\$ 48,838.07	-87.0%
May		\$ 51,075.09	-88.5%
June		\$ 52,636.80	-100.0%
Total	\$ 50,347.67	\$ 490,812.21	

Currently Metro spending \$6,520.13 more on fuel then same time as year.

Fiscal 2027 Fuel Costs



Total Gallons for FY 2027

	<i>DIESEL</i>	<i>Unleaded</i>	
July	12,460	1,699	
August			
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2027	12,460	1,699	14,159
Total Fuel Cost	\$ 45,357.80	\$ 4,989.87	\$ 50,347.67
Average \$ per gal.	\$ 3.64	\$ 2.94	\$ 3.56

Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>
July	14,033	2,478
August	13,478	1,536
September	12,703	1,451
October	13,453	1,566
November	11,132	1,224
December	12,352	1,413
January	12,089	1,391
February	11,230	1,400
March	12,752	1,561
April	12,897	1,491
May	12,296	1,333
June	12,320	1,651
Total - FY 2026	150,735	18,495