

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	March 2025 Fuel/Maintenance reports / FY2025
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							March	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	71,614	5.9	2011	Gillig / LF	5	5.4549	
				2014	Gillig / LF	5	5.6804	
Para - Transit	Gas	16,472	8.1	2023	Gillig / LF	6	6.2962	
				2013	Glaval	6.8	5.7649	
	Total for month	88,086	6.2	2021	Arboc	9	11.018	
	YTD mileage	775,557			Total	6.36	6.84288	
	Current fleet mileage	8,843,314						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$28,656.36	\$0.40		Diesel	12,230	\$ 2.58	\$31,557.75	
Para- Transit	\$1,638.34	\$0.10		Gas	2,045	\$ 2.43	\$4,977.93	
				Total			\$36,535.68	
	Total	\$30,294.70	\$0.34	Oil (qt)	506	\$ 5.29	\$2,677.42	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	0	0	5	0		9
Miles Between					14,323	#DIV/0!		9,787
Previous Month		1	0	0	1	0		2
					66,882			40,594
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$29,805.88	\$ 2.60	11,472			
	Para - Transit		\$ 4,345.23	\$ 2.38	1,823			
	Total		\$34,151.11					
	Oil (Qt.)	208	\$ 912.68	\$ 4.39				
Previous Month's Maint. Cost								
	Fixed Route		\$19,504.85	\$ 0.29				
	Para - Transit		\$ 4,331.82	\$ 0.30				
	Total		\$23,836.67	\$ 0.29				

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	2,672	288.788	0.00	288.788	0.1081
393	2,627	1,085.495	0.00	1,085.495	0.4132
394	3,299	1,703.709	0.00	1,703.709	0.5164
395	2,871	407.327	0.00	407.327	0.1419
396	2,878	357.881	0.00	357.881	0.1244
397	3,654	362.995	0.00	362.995	0.0993
398	3,918	58.740	0.00	58.740	0.0150
399	3,380	221.140	0.00	221.140	0.0654
400	3,494	193.167	0.00	193.167	0.0553
	28,793	4,679.24	0.00	4,679.242	0.1625
241	1,572	248.116	0.00	248.116	0.1578
243	1,158	329.191	0.00	329.191	0.2843
244	694	85.553	0.00	85.553	0.1233
246	1,563	29.076	0.00	29.076	0.0186
247	931	102.654	0.00	102.654	0.1103
249	737	152.496	0.00	152.496	0.2069
	6,655	947.09	0.00	947.086	0.1423
256	0	0.000	0.00	0.000	0.0000
257	0	0.000	0.00	0.000	0.0000
258	0	0.000	0.00	0.000	0.0000
259	0	0.000	0.00	0.000	0.0000
260	0	0.000	0.00	0.000	0.0000
261	0	0.000	0.00	0.000	0.0000
262	0	0.000	0.00	0.000	0.0000
	0	0.00	0.00	0.000	0.0000
251	2,322	297.118	0.00	297.118	0.1280
252	1,950	70.158	0.00	70.158	0.0360
253	1,975	65.993	0.00	65.993	0.0334
254	2,099	42.348	0.00	42.348	0.0202
255	1,471	215.633	0.00	215.633	0.1466

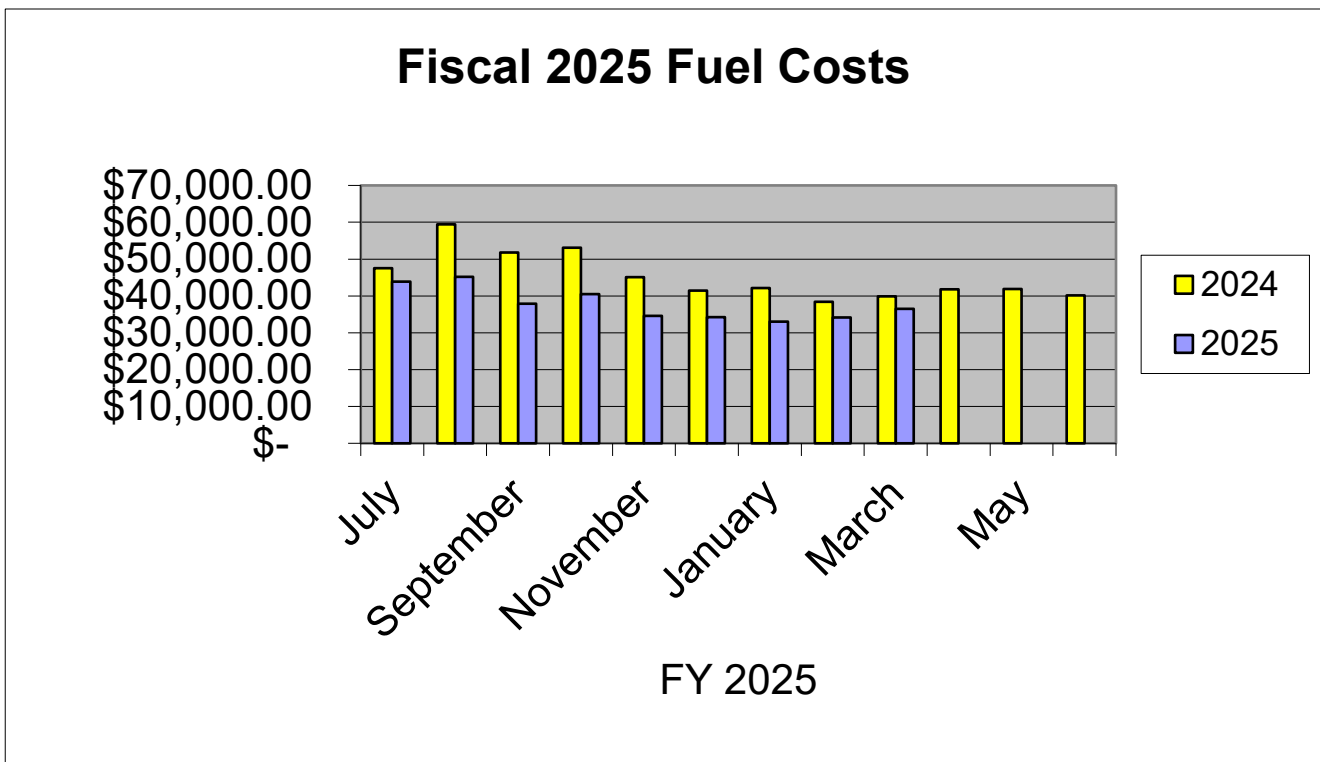
**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	9,817	691.25	0.00	691.250	0.0704
382	3,039	1,979.912	0.00	1,979.912	0.6515
383	1,851	2,192.261	0.00	2,192.261	1.1844
384	3,392	1,172.444	0.00	1,172.444	0.3456
385	2,352	235.627	0.00	235.627	0.1002
386	2,094	1,449.389	0.00	1,449.389	0.6922
387	3,002	1,385.335	0.00	1,385.335	0.4615
388	2,833	780.828	0.00	780.828	0.2756
389	2,904	1,773.509	0.00	1,773.509	0.6107
390	2,771	838.751	0.00	838.751	0.3027
391	2,228	1,573.944	0.00	1,573.944	0.7064
	26,466	13,382.00	0.00	13,382.000	0.5056
366	2,887	1,805.344	0.00	1,805.344	0.6105
369	3,429	486.723	0.00	486.723	0.1419
370	2,582	1,427.740	0.00	1,427.740	0.5530
375	1,374	966.474	0.00	966.474	0.7034
379	2,604	2,279.541	0.00	2,279.541	0.8754
380	1,123	2,223.222	0.00	2,223.222	1.9797
381	2,356	1,406.082	0.00	1,406.082	0.5968
	16,355	10,595.13	0.00	10,595.126	0.6478
	88,086.00	30,294.70	0.00	30,294.70	0.3439

FUEL COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 43,881.66	\$ 47,494.66	-7.6%
August	\$ 45,167.52	\$ 59,433.81	-16.7%
September	\$ 37,929.24	\$ 51,784.41	-20.0%
October	\$ 40,494.39	\$ 53,119.74	-20.9%
November	\$ 34,552.30	\$ 45,068.00	-21.4%
December	\$ 34,202.50	\$ 41,418.73	-20.8%
January	\$ 33,052.69	\$ 42,128.13	-20.9%
February	\$ 34,151.11	\$ 38,384.43	-19.9%
March	\$ 36,535.68	\$ 39,877.43	-18.8%
April		\$ 41,770.67	-26.2%
May		\$ 41,844.88	-32.3%
June		\$ 40,115.75	-40.2%
Total	\$ 339,967.09	\$ 542,440.64	

Currently Metro has spent \$78,742.25 less on fuel than same time as last year.



Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>	
July	13,686	2,434	
August	14,261	2,447	
September	12,274	2,182	
October	13,310	2,223	
November	11,698	1,933	
December	11,893	1,939	
January	11,318	1,901	
February	11,472	1,823	
March	12,230	2,045	
April			
May			
June			
Total - FY 2025	112,142	18,927	131,069
Total Fuel Cost	\$ 294,052.98	\$ 45,914.11	\$ 339,967.09
Average \$ per gal.	\$ 2.62	\$ 2.43	\$ 2.59

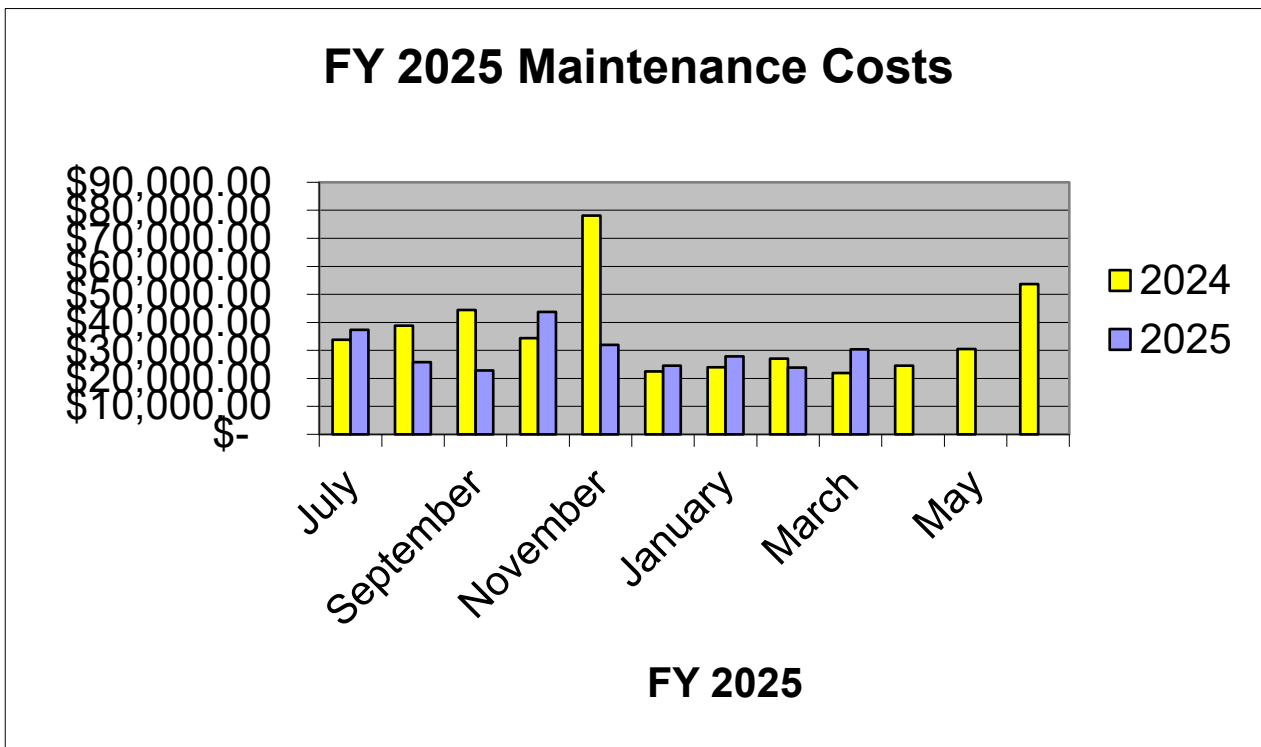
Total Gallons for FY 2024

	<i>DIESEL</i>	<i>Unleaded</i>
July	14,864	2,008
August	16,544	2,105
September	13,326	1,982
October	13,532	1,943
November	12,189	1,696
December	11,944	1,838
January	13,200	2,059
February	12,169	2,040
March	12,246	2,027
April	12,575	2,110
May	12,719	2,158
June	12,605	2,269
Total - FY 2024	157,913	24,235

MAINTENANCE COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 37,339.10	\$ 33,799.57	10.5%
August	\$ 25,782.08	\$ 38,815.42	-13.1%
September	\$ 22,759.76	\$ 44,416.98	-26.6%
October	\$ 43,765.79	\$ 34,370.04	-14.4%
November	\$ 31,968.15	\$ 78,168.27	-29.6%
December	\$ 24,485.50	\$ 22,497.91	-26.2%
January	\$ 27,789.79	\$ 23,918.87	-22.5%
February	\$ 23,836.67	\$ 27,071.15	-21.6%
March	\$ 30,294.70	\$ 21,851.23	-17.5%
April		\$ 24,490.74	-23.3%
May		\$ 30,423.17	-29.4%
June		\$ 53,618.53	-42.3%
Total	\$ 268,021.54	\$ 433,441.88	

Currently Metro is spending \$56,887.90 less on maintenance costs than same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2023 Gillig	\$ 4,679.24	9	\$ 519.92	Fixed Route
2014 Gillig	\$ 13,382.00	10	\$ 1,338.20	Fixed Route
2011 Gillig	\$ 10,595.12	7	\$ 1,513.59	Fixed Route
2013 Glaval	\$ 947.09	6	\$ 157.85	Para-Transit
2021 Arboc	\$ 691.25	5	\$ 138.25	Para-Transit
Total Costs	\$ 30,294.70			
Total Fleet Size		37		

2023 eTransit	7	Para-Transit
Total Fleet size	44	