

## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

<b>ITEM</b>	January 2026/Fuel/Maintenance reports / FY2026
<b>CONTACT</b>	Alan L. Parrish
<b>RECOMMENDATION</b>	N/A
<b>SUMMARY</b>	FY 2026 Fiscal savings on Fuel & Maintenance budget
<b>FISCAL IMPACT (Current and Future)</b>	N/A
<b>PRIORITY/GOAL</b>	N/A
<b>ATTACHMENTS</b>	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							January	2026
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	68,991	5.7	2011	Gillig / LF	5	5.2935	
				2014	Gillig / LF	5	5.5204	
Para - Transit	Gas	11,605	8.3	2023	Gillig / LF	6	6.19	
				2013	Glaval	6.8	6.1562	
	Total for month	80,596	6.0	2021	Arboc	9	10.7115	
	<b>Ford vans e-Transit</b>	2,969						
	Total for month	83,565			Total	6.36	6.77432	
	YTD mileage	596,535						
	Current fleet mileage	9,515,644						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$16,919.03	\$0.25		Diesel	12,089	\$ 2.57	\$31,030.82	
Para- Transit	\$1,710.73	\$0.15		Gas	1,391	\$ 2.25	\$3,125.52	
				<b>Total</b>			<b>\$34,156.34</b>	
	<b>Total</b>	<b>\$18,629.76</b>	<b>\$0.23</b>	Oil (qt)	379	\$ 5.55	\$2,102.41	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	3	0	0	2	0	5	
Miles Between					34,496	#DIV/0!	16,119	
Previous Month		3	0	0	0	0	3	
							27,583	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$32,641.00	\$ 2.64	12,352			
	Para - Transit		\$ 3,275.64	\$ 2.32	1,413			
	<b>Total</b>		<b>\$35,916.64</b>					
	Oil ( Qt.)	429	\$ 2,754.88	\$ 6.42				
Previous Month's Maint. Cost								
	Fixed Route		\$19,051.50	\$ 0.27				
	Para - Transit		\$13,816.28	\$ 1.13				
	<b>Total</b>		<b>\$32,867.78</b>	<b>\$ 0.40</b>				

**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

<b>VEHICLE</b>	<b>MILES#01</b>	<b>PARTS LABOR COST</b>	<b>OUTSIDE REPAIR COSTS</b>	<b>TOTAL COST</b>	<b>COST PER MILE</b>
392	3,189	251.151	0.00	251.151	0.0788
393	2,248	389.290	0.00	389.290	0.1732
394	3,512	51.537	0.00	51.537	0.0147
395	2,743	1,066.565	474.00	1,540.565	0.5616
396	2,935	736.365	0.00	736.365	0.2509
397	3,138	1,219.092	0.00	1,219.092	0.3885
398	2,333	553.112	0.00	553.112	0.2371
399	3,169	1,155.805	0.00	1,155.805	0.3647
400	3,322	678.383	0.00	678.383	0.2042
	<b>26,589</b>	<b>6,101.30</b>	<b>474.00</b>	<b>6,575.300</b>	<b>0.2473</b>
243S	0	0.000	0.00	0.000	0.0000
244	1,135	133.796	0.00	133.796	0.1179
246	1,123	29.076	0.00	29.076	0.0259
247	1,081	66.615	0.00	66.615	0.0616
249	1,115	200.739	0.00	200.739	0.1800
	<b>4,454</b>	<b>430.23</b>	<b>0.00</b>	<b>430.226</b>	<b>0.0966</b>
256	649	0.000	0.00	0.000	0.0000
257	380	0.000	0.00	0.000	0.0000
258	293	0.000	0.00	0.000	0.0000
259	1,080	0.000	0.00	0.000	0.0000
260	170	0.000	0.00	0.000	0.0000
261	1	0.000	0.00	0.000	0.0000
262	396	0.000	0.00	0.000	0.0000
	<b>2,969</b>	<b>0.00</b>	<b>0.00</b>	<b>0.000</b>	<b>0.0000</b>
251	1,613	14.538	354.64	369.178	0.2289
252	1,248	41.644	0.00	41.644	0.0334
253	1,612	28.998	0.00	28.998	0.0180
254	1,362	294.803	0.00	294.803	0.2164
255	1,316	191.234	354.64	545.874	0.4145

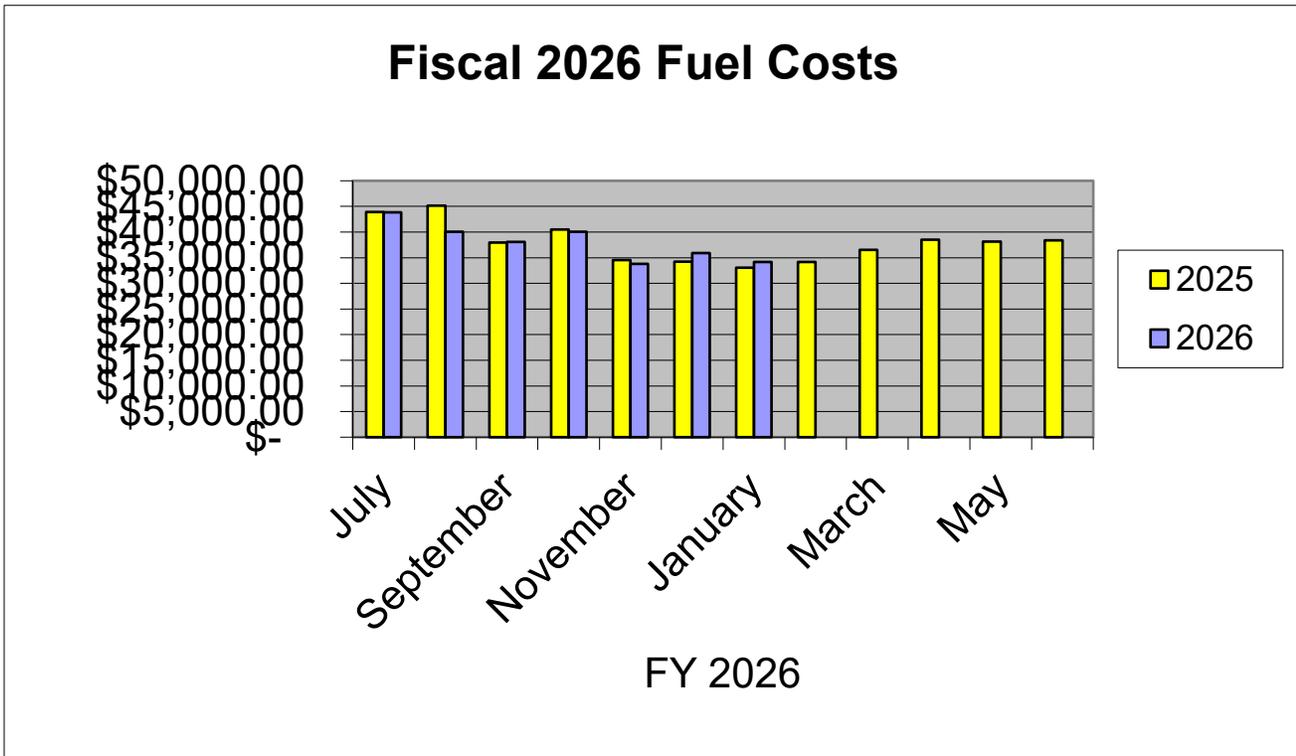
**TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	<b>7,151</b>	<b>571.22</b>	<b>709.28</b>	<b>1,280.497</b>	<b>0.1791</b>
382	2,046	514.674	0.00	514.674	0.2516
383	2,855	1,435.214	0.00	1,435.214	0.5027
384	2,338	1,252.184	0.00	1,252.184	0.5356
385	2,594	94.771	0.00	94.771	0.0365
386	2,705	197.631	0.00	197.631	0.0731
387	3,137	252.041	0.00	252.041	0.0803
388	2,202	1,010.139	0.00	1,010.139	0.4587
389	2,857	943.714	0.00	943.714	0.3303
390	3,919	330.499	0.00	330.499	0.0843
391	3,210	151.354	0.00	151.354	0.0472
	<b>27,863</b>	<b>6,182.22</b>	<b>0.00</b>	<b>6,182.221</b>	<b>0.2219</b>
366	2,421	680.694	0.00	680.694	0.2812
369	2,880	331.749	0.00	331.749	0.1123
370	2,340	1,092.687	0.00	1,092.687	0.4670
375	1,166	241.369	0.00	241.369	0.2070
379	2,024	625.755	0.00	625.755	0.3092
380	1,160	703.452	0.00	703.452	0.6064
381	2,548	485.813	0.00	485.813	0.1907
	<b>14,539</b>	<b>4,161.52</b>	<b>0.00</b>	<b>4,161.519</b>	<b>0.2862</b>
	<b>83,565.00</b>	<b>17,446.48</b>	<b>1,183.28</b>	<b>18,629.76</b>	<b>0.2229</b>

# FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February		\$ 34,151.11	-12.4%
March		\$ 36,535.68	-21.8%
April		\$ 38,481.20	-29.7%
May		\$ 38,115.62	-36.2%
June		\$ 38,388.94	-46.0%
<b>Total</b>	\$ 265,941.80	\$ 454,952.85	

**Currently Metro has spent \$3,338.50 less on fuel than same time as last year.**



# Total Gallons for FY 2026

---

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February			
March			
April			
May			
June			
<b>Total - FY 2026</b>	<b>89,240</b>	<b>11,059</b>	100,299
<b>Total Fuel Cost</b>	<b>\$ 239,110.35</b>	<b>\$ 26,831.45</b>	<b>\$ 265,941.80</b>
<b>Average \$ per gal.</b>	<b>\$ 2.68</b>	<b>\$ 2.43</b>	<b>\$ 2.65</b>

# Total Gallons for FY 2025

---

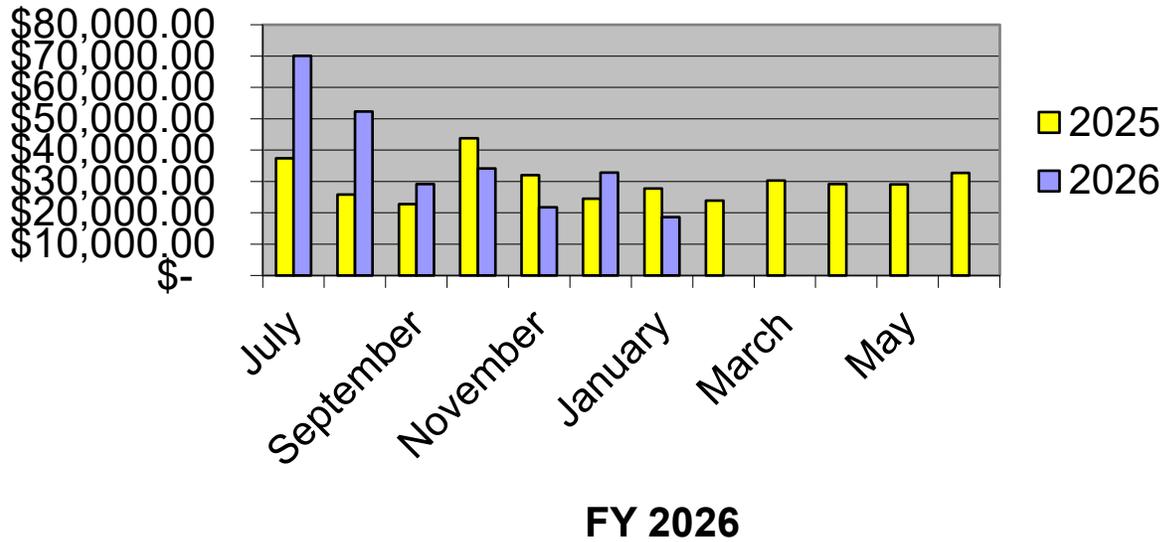
	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
<b>Total - FY 2025</b>	<b>150,493</b>	<b>25,737</b>

# MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February		\$ 23,836.67	8.9%
March		\$ 30,294.70	-3.4%
April		\$ 29,133.39	-12.9%
May		\$ 29,048.58	-20.6%
June		\$ 32,699.50	-41.3%
<b>Total</b>	\$ 258,904.16	\$ 358,903.01	

**Currently Metro is spending \$45,013.99 more on maintenance costs than same time as last year.**

## FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
<b>2023 Gillig</b>	\$ 6,575.30	9	\$ 730.59	Fixed Route
2014 Gillig	\$ 6,182.22	10	\$ 618.22	Fixed Route
<b>2011 Gillig</b>	\$ 4,161.52	7	\$ 594.50	Fixed Route
<b>2013 Glaval</b>	\$ 430.22	4	\$ 107.56	Para-Transit
<b>2021 Arboc</b>	\$ 1,280.50	5	\$ 256.10	Para-Transit
<b>2023 Ford</b>		7	\$ -	Para-Transit (Electric)

**Total Costs** \$ 18,629.76

**Total Fleet Size** 42

**Retired units** 1