

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	January 2025 Fuel/Maintenance reports / FY2025
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							January	2025
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	65,963	5.8	2011	Gillig / LF	5	5.3443	
				2014	Gillig / LF	5	5.6764	
Para - Transit	Gas	15,143	8.0	2023	Gillig / LF	6	6.3677	
				2013	Glaval	6.8	5.8795	
	Total for month	81,106	6.1	2021	Arboc	9	11.0837	
	YTD mileage	606,214			Total	6.36	6.87032	
	Current fleet mileage	8,673,971						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$25,017.42	\$0.38		Diesel	11,318	\$ 2.52	\$28,552.82	
Para- Transit	\$2,772.37	\$0.18		Gas	1,901	\$ 2.37	\$4,499.87	
				Total			\$33,052.69	
	Total	\$27,789.79	\$0.34	Oil (qt)	539	\$ 5.77	\$3,112.30	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	7	1		Fixed	Lift		
					3	1		12
Miles Between					21,988	15,143		6,759
Previous Month		4	0	0	2	1		7
					34,632	15,563		12,118
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$29,693.09	\$ 2.50	11,893			
	Para - Transit		\$ 4,509.41	\$ 2.33	1,939			
	Total		\$34,202.50					
	Oil (Qt.)	332	\$ 2,108.96	\$ 6.35				
Previous Month's Maint. Cost								
	Fixed Route		\$21,833.04	\$ 0.32				
	Para - Transit		\$ 2,652.46	\$ 0.17				
	Total		\$24,485.50	\$ 0.29				

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	297	1,105.389	0.00	1,105.389	3.7218
393	3,119	554.597	470.00	1,024.597	0.3285
394	2,578	529.343	0.00	529.343	0.2053
395	3,221	476.419	0.00	476.419	0.1479
396	2,573	523.276	0.00	523.276	0.2034
397	3,100	507.857	0.00	507.857	0.1638
398	3,737	466.563	0.00	466.563	0.1248
399	3,209	61.026	0.00	61.026	0.0190
400	3,047	107.463	0.00	107.463	0.0353
	24,881	4,331.93	470.00	4,801.933	0.1930
241	1,593	75.722	0.00	75.722	0.0475
243	826	1,148.514	0.00	1,148.514	1.3905
244	1,176	83.790	0.00	83.790	0.0713
246	1,239	124.216	0.00	124.216	0.1003
247	898	28.528	0.00	28.528	0.0318
249	973	60.296	0.00	60.296	0.0620
	6,705	1,521.07	0.00	1,521.066	0.2269
256	0	0.000	0.00	0.000	0.0000
257	0	0.000	0.00	0.000	0.0000
258	0	0.000	0.00	0.000	0.0000
259	0	0.000	0.00	0.000	0.0000
260	0	0.000	0.00	0.000	0.0000
261	0	0.000	0.00	0.000	0.0000
262	0	0.000	0.00	0.000	0.0000
	0	0.00	0.00	0.000	0.0000
251	1,576	224.184	0.00	224.184	0.1422
252	1,780	69.884	0.00	69.884	0.0393
253	1,779	88.575	0.00	88.575	0.0498
254	1,707	68.630	0.00	68.630	0.0402
255	1,596	800.033	0.00	800.033	0.5013

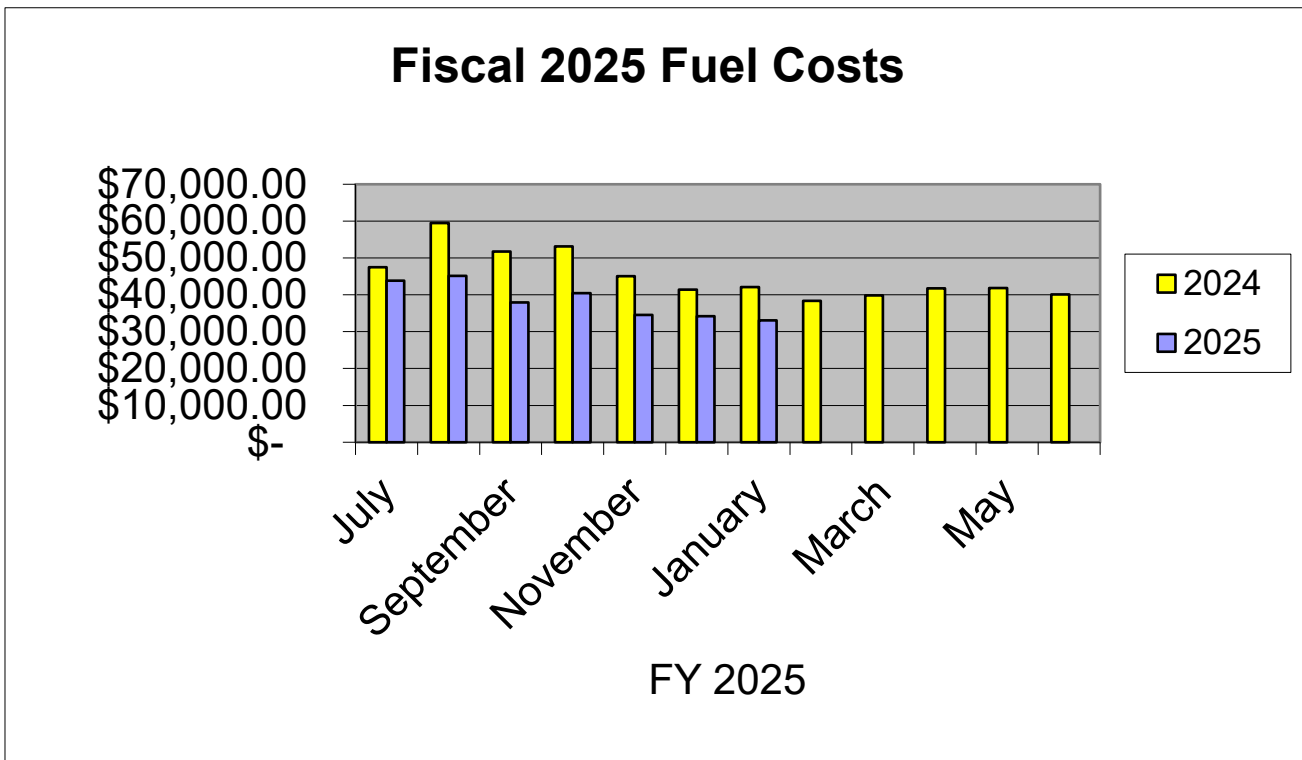
**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	8,438	1,251.31	0.00	1,251.306	0.1483
382	2,805	94.356	0.00	94.356	0.0336
383	1,003	3,533.091	0.00	3,533.091	3.5225
384	2,417	3,566.519	0.00	3,566.519	1.4756
385	3,843	53.573	0.00	53.573	0.0139
386	3,186	1,110.855	0.00	1,110.855	0.3487
387	2,146	1,866.288	0.00	1,866.288	0.8697
388	2,915	673.322	0.00	673.322	0.2310
389	2,113	1,166.548	0.00	1,166.548	0.5521
390	1,723	1,943.234	0.00	1,943.234	1.1278
391	3,098	120.592	0.00	120.592	0.0389
	25,249	14,128.38	0.00	14,128.378	0.5596
366	2,224	1,929.773	0.00	1,929.773	0.8677
369	2,776	1,116.559	0.00	1,116.559	0.4022
370	3,446	678.154	0.00	678.154	0.1968
375	1,065	10.176	0.00	10.176	0.0096
379	2,730	950.489	0.00	950.489	0.3482
380	1,040	193.576	0.00	193.576	0.1861
381	2,552	1,208.380	0.00	1,208.380	0.4735
	15,833	6,087.11	0.00	6,087.107	0.3845
	81,106.00	27,319.79	470.00	27,789.79	0.3426

FUEL COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 43,881.66	\$ 47,494.66	-7.6%
August	\$ 45,167.52	\$ 59,433.81	-16.7%
September	\$ 37,929.24	\$ 51,784.41	-20.0%
October	\$ 40,494.39	\$ 53,119.74	-20.9%
November	\$ 34,552.30	\$ 45,068.00	-21.4%
December	\$ 34,202.50	\$ 41,418.73	-20.8%
January	\$ 33,052.69	\$ 42,128.13	-20.9%
February		\$ 38,384.43	-28.9%
March		\$ 39,877.43	-35.7%
April		\$ 41,770.67	-41.5%
May		\$ 41,844.88	-46.4%
June		\$ 40,115.75	-54.5%
Total	\$ 269,280.30	\$ 542,440.64	

Currently Metro has spent \$71,167.18 less on fuel than same time as last year.



Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>	
July	13,686	2,434	
August	14,261	2,447	
September	12,274	2,182	
October	13,310	2,223	
November	11,698	1,933	
December	11,893	1,939	
January	11,318	1,901	
February			
March			
April			
May			
June			
Total - FY 2025	88,440	15,059	103,499
Total Fuel Cost	\$ 232,689.34	\$ 36,590.96	\$ 269,280.30
Average \$ per gal.	\$ 2.63	\$ 2.43	\$ 2.60

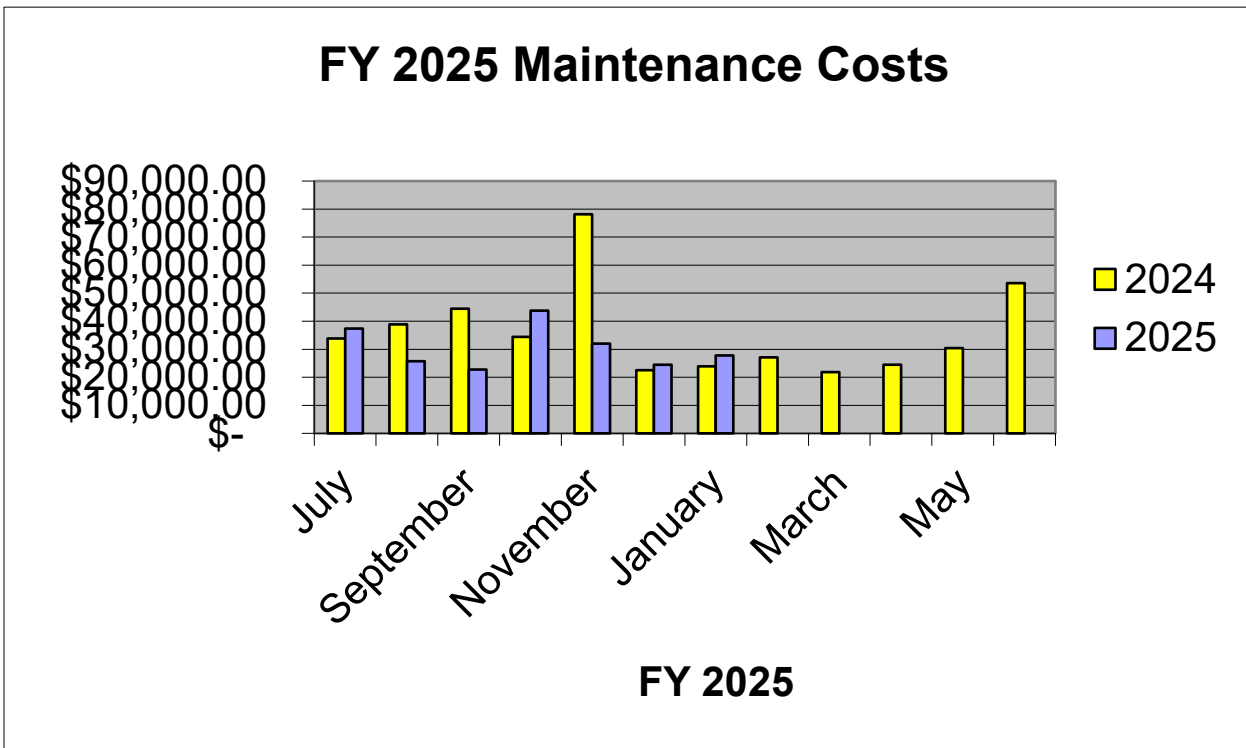
Total Gallons for FY 2024

	<i>DIESEL</i>	<i>Unleaded</i>
July	14,864	2,008
August	16,544	2,105
September	13,326	1,982
October	13,532	1,943
November	12,189	1,696
December	11,944	1,838
January	13,200	2,059
February	12,169	2,040
March	12,246	2,027
April	12,575	2,110
May	12,719	2,158
June	12,605	2,269
Total - FY 2024	157,913	24,235

MAINTENANCE COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 37,339.10	\$ 33,799.57	10.5%
August	\$ 25,782.08	\$ 38,815.42	-13.1%
September	\$ 22,759.76	\$ 44,416.98	-26.6%
October	\$ 43,765.79	\$ 34,370.04	-14.4%
November	\$ 31,968.15	\$ 78,168.27	-29.6%
December	\$ 24,485.50	\$ 22,497.91	-26.2%
January	\$ 27,789.79	\$ 23,918.87	-22.5%
February		\$ 27,071.15	-29.4%
March		\$ 21,851.23	-34.2%
April		\$ 24,490.74	-38.8%
May		\$ 30,423.17	-43.7%
June		\$ 53,618.53	-55.8%
Total	\$ 213,890.17	\$ 433,441.88	

Currently Metro is spending \$62,096.89 less on maintenance costs than same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2023 Gillig	\$ 4,801.93	9	\$ 533.55	Fixed Route
2014 Gillig	\$ 14,128.38	10	\$ 1,412.84	Fixed Route
2011 Gillig	\$ 6,087.11	7	\$ 869.59	Fixed Route
2013 Glaval	\$ 1,521.07	6	\$ 253.51	Para-Transit
2021 Arboc	\$ 1,251.30	5	\$ 250.26	Para-Transit
Total Costs	\$ 27,789.79			
Total Fleet Size		37		

2023 eTransit	7	Para-Transit
Total Fleet size	44	