



## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

<b>ITEM</b>	June 19, 2023 Board Report
<b>CONTACT</b>	Andy Fry
<b>RECOMMENDATION</b>	Maintain awareness of changes in ridership
<b>SUMMARY</b>	<ul style="list-style-type: none"><li>• Full fare, reduced and others up a considerable amount compared to last 2 years.</li><li>• Paratransit is maintaining pretty consistent total ridership.</li></ul>
<b>FISCAL IMPACT</b> (Current and Future)	N/A
<b>PRIORITY/GOAL</b>	
<b>ATTACHMENTS</b>	Planning Combined Report

**Topeka Metropolitan Transit Authority**

Passengers, Hours and Miles  
FY2022

**Ridership Table**

		May 2023	% Change	FY2023 To Date	% Change	May 2022	FY2022 To Date	May 2021	FY2021 To Date
<b>Passengers</b>									
Fixed Route									
Line #									
1	Adult Cash	2,948	32.6%	25,676	-3.3%	2,223	26,549	2,454	11,088
2	24Hr	22,904	20.2%	204,261	15.1%	19,056	177,437	14,446	60,375
3	Annual	0	-	21	75.0%	0	12	0	0
4	<i>Full Fare Subtotal</i>	25,852	21.5%	229,958	12.7%	21,279	203,998	16,900	71,463
5	Reduced	25,565	105.4%	224,993	62.5%	12,447	138,446	13,666	56,698
6	24Hr Reduced	3,359	25.8%	34,059	82.4%	2,670	18,677	2,237	9,052
7	<i>Reduced Subtotal</i>	28,924	91.3%	259,052	64.9%	15,117	157,123	15,903	65,750
8	Student	7,096	31.4%	51,672	-3.3%	5,399	53,447	5,396	16,119
9	Student 24Hr	637	183.1%	6,997	-89.2%	225	64,955	2,372	8,301
10	<i>Student Subtotal</i>	7,733	37.5%	58,669	-50.4%	5,624	118,402	7,768	24,420
11	Washburn	6,113	2.8%	53,438	-10.2%	5,944	59,483	4,845	20,141
12	City Employees	8	0.0%	120	1400.0%	8	8	76	76
13	Flex	0	-100.0%	117	-54.1%	20	255	33	386
14									
15	Promotions	5	67%	214	25.1%	3	171	62	13,342
16	Freedom Pass	439	31.0%	3,856	-4.3%	335	4,031	325	1,278
17	Other Non-Rev ( <i>includes ride-through</i> )	15,193	146.4%	205,169	197.9%	6,166	68,862	5,267	514,211
18	<i>Non-Revenue Subtotal</i>	15,637	140.4%	145,603	2349.6%	6,504	5,944	5,654	528,831
19	<b>Total Fixed Route</b>	<b>84,267</b>	<b>54.7%</b>	<b>746,957</b>	<b>37.0%</b>	<b>54,488</b>	<b>545,205</b>	<b>51,103</b>	<b>710,991</b>
Paratransit									
20	TMTA Operated	1,719	29.0%	16,583	22.5%	1,333	13,536	1,184	10,807
21	<i>Ambulatory</i>	298	23.1%	3,572	41.5%	242	2,525	109	1,028
22	<i>Wheelchair</i>	1,220	28.3%	11,200	17.7%	951	9,516	945	8,404
23	<i>PCA</i>	201	43.6%	1,811	21.1%	140	1,495	130	1,375
24	Taxi Service	2,025	-3.9%	23,727	-4.4%	2,107	24,828	2,046	18,733
25	<i>Ambulatory</i>	1,619	0.8%	18,552	-3.7%	1,606	19,256	1,777	16,785
26	<i>Wheelchair</i>	236	12.4%	2,116	2.4%	210	2,066	0	0
27	<i>PCA</i>	170	-41.6%	3,059	-12.7%	291	3,506	269	1,948
28	<b>Total Paratransit</b>	<b>3,744</b>	<b>8.8%</b>	<b>40,310</b>	<b>5.1%</b>	<b>3,440</b>	<b>38,364</b>	<b>3,230</b>	<b>29,540</b>
<b>Revenue Hours</b>									
29	Fixed Route	4,711	8.1%	48,930	0.4%	4,358	48,742	4,287	49,867
30	TMTA Paratransit	660	18.7%	6,608	9.6%	556	6,028	514	5,083
31	Taxi Paratransit	564	7.4%	6,026	1047.8%	525	525	504	4,632
32	<b>Total Revenue Hours</b>	<b>5,935</b>	<b>9.1%</b>	<b>61,564</b>	<b>11.3%</b>	<b>5,439</b>	<b>55,295</b>	<b>5,305</b>	<b>59,582</b>
<b>Revenue Miles</b>									
33	Fixed Route	70,196	8.0%	730,255	0.4%	65,012	727,541	64,027	755,266
34	TMTA Paratransit	0*	-100.0%	82,581	12.9%	6,420	73,117	5,907	64,100
35	Taxi Paratransit	8,383	6.3%	89,578	2.5%	7,885	87,412	7,641	74,807
36	<b>Total Revenue Miles</b>	<b>78,579</b>	<b>-0.9%</b>	<b>902,414</b>	<b>1.6%</b>	<b>79,317</b>	<b>888,070</b>	<b>77,575</b>	<b>894,173</b>
<b>Speed MPH</b>									
37	Fixed Route	14.9	-0.1%			14.9		14.9	
38	TMTA Paratransit	0.0	-100.0%			11.5		11.5	
39	Taxi Paratransit	14.9	-1.0%			15.0		15.2	

**Microtransit**

40	Completed Boardings	248.0
41	Avg Boardings per Service Hou	0.7
42	Avg Travel Distance	1.9 miles
43	Mean Wait Time	7.4 min
44	Bookings from Mobile App	72.2 %
45	Bookings from Rider App	8.1 %

\*At the time of printing this number was not finalized due to a data anomaly