

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

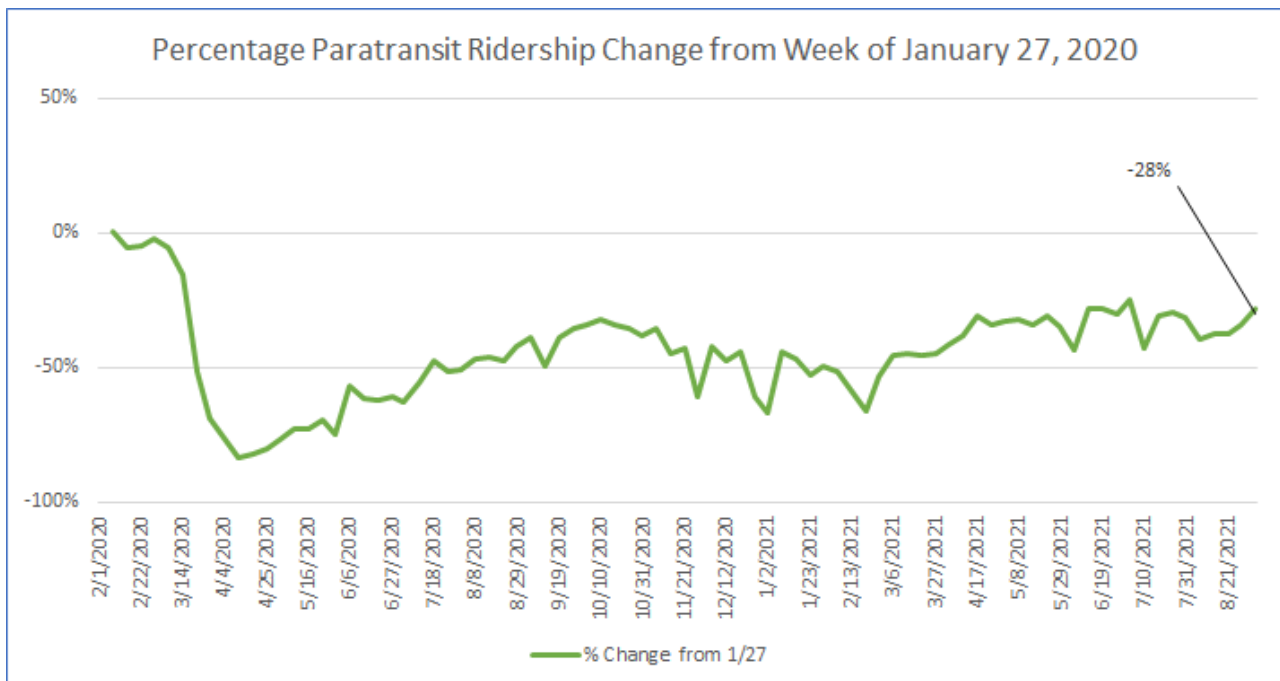
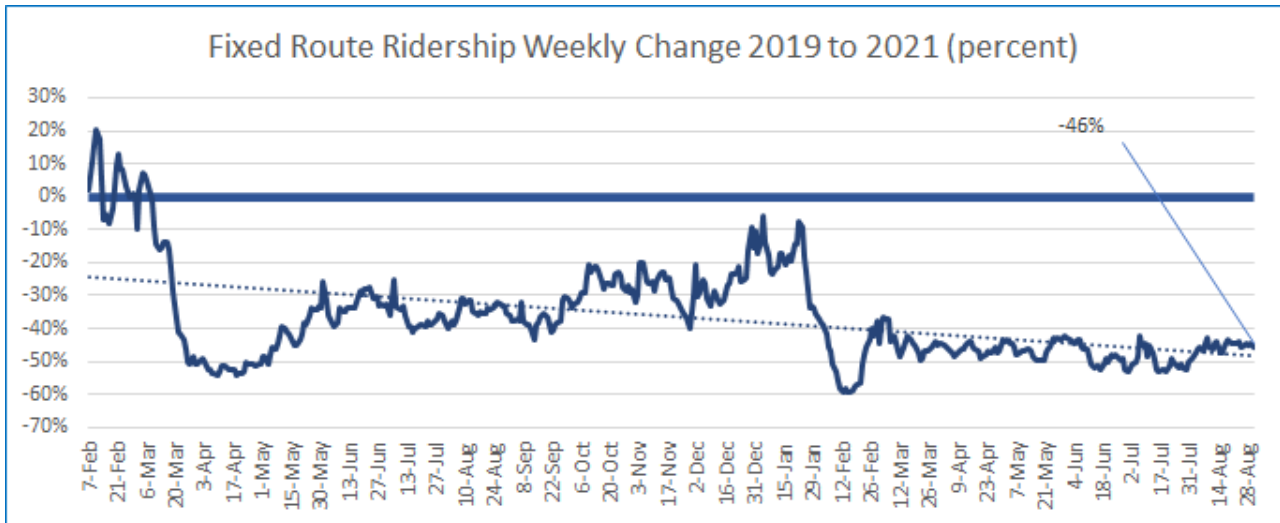
ITEM	September 20, 2021 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none"> •Notice the full fare in 2021 is at roughly 80% of 2019, while reduced fares are less than 30% •Washburn pass ridership use is up this month compared to 2019 and YTD in 2019. <p>Noting that fixed route ridership as a whole seemed less volatile than previous months, (more consistent).</p>
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Planning Board Report

September 20, 2021

Ridership Table Notes

- Notice the full fare in 2021 is at roughly 80% of 2019, while reduced fares are less than 30%
- Washburn pass ridership use is up this month compared to 2019 and YTD in 2019.
- Noting that fixed route ridership as a whole seemed less volatile than previous months, (more consistent).



Ridership Table

		Aug 2021	% Change	FY2021 To Date	% Change	Aug 2020	FY2020 To Date	Aug 2019	FY2019 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,466	#DIV/0!	4,757	#DIV/0!	0	0	8,946	17,347
2	24Hr	15,938	227585.7%	31,876	318660.0%	7	10	13,343	25,700
3	Annual	0	-	0	-	0	0	551	1,012
4	<i>Full Fare Subtotal</i>	18,404	262814.3%	36,633	366230.0%	7	10	22,840	44,059
5	Reduced	13,343	#DIV/0!	26,901	#DIV/0!	0	0	33,458	67,495
6	24Hr Reduced	1,956	-	4,176	-	0	0	18,526	36,721
7	<i>Reduced Subtotal</i>	15,299	#DIV/0!	31,077	#DIV/0!	0	0	51,984	104,216
8	Student	10,399	1039800.0%	16,969	848350.0%	1	2	16,480	31,267
9	Student 24Hr	2,032	-	4,064	-	0	0	397	414
10	<i>Student Subtotal</i>	12,431	1243000.0%	21,033	1051550.0%	1	2	16,877	31,681
11	Washburn	5,107	510600.0%	9,654	482600.0%	1	2	3,527	5,733
12	City Employees	12	300.0%	24	700.0%	3	3	81	81
13	Flex	39	-11.4%	69	-25.8%	44	93	38	84
14									
15	Promotions	14	-99%	22	-99.0%	1,526	2,254	135	1,205
16	Freedom Pass	409	40800.0%	865	86400.0%	1	1	1,042	2,169
17	Other Non-Rev (<i>includes ride-through</i>)	5,835	-91.6%	11,102	-91.8%	69,149	134,998	14,593	29,055
18	<i>Non-Revenue Subtotal</i>	6,258	-91.1%	11,989	-91.3%	70,676	137,253	15,770	32,429
19	Total Fixed Route	57,550	-18.6%	110,479	-19.6%	70,729	137,360	111,036	218,202
Paratransit									
20	TMTA Operated	1,179	68.4%	2,492	75.9%	700	1,417	1,956	3,997
21	<i>Ambulatory</i>	181	624.0%	274	459.2%	25	49	84	179
22	<i>Wheelchair</i>	884	54.8%	1,940	67.0%	571	1,162	1,729	3,531
23	<i>PCA</i>	114	9.6%	278	35.0%	104	206	143	287
24	Taxi Service	2,891	41.4%	5,318	37.6%	2,044	3,865	2,521	4,800
25	<i>Ambulatory</i>	2,356	57.4%	4,259	51.0%	1,497	2,821	2,450	4,670
26	<i>Wheelchair</i>	223	-35.4%	458	-32.9%	345	683	0	0
27	<i>PCA</i>	312	54.5%	601	66.5%	202	361	71	130
28	Total Paratransit	4,070	48.3%	7,810	47.9%	2,744	5,282	4,477	8,797
Revenue Hours									
29	Fixed Route	4,543	-4.8%	9,202	-5.1%	4,775	9,695	6,073	12,027
30	TMTA Paratransit	571	84.2%	1,149	78.1%	310	645	881	1,818
31	Taxi Paratransit	564	29.4%	1,136	36.5%	436	832	764	1,437
32	Total Revenue Hours	5,678	2.9%	11,487	2.8%	5,521	11,172	7,719	15,282
Revenue Miles									
33	Fixed Route	73,556	1.0%	148,885	-0.7%	72,858	149,875	79,584	160,569
34	TMTA Paratransit	6,374	43.5%	13,500	48.5%	4,442	9,088	11,327	23,188
35	Taxi Paratransit	8,382	16.1%	16,940	21.4%	7,217	13,954	11,833	22,604
36	Total Revenue Miles	88,312	4.5%	179,325	3.7%	84,517	172,917	102,744	206,361
Speed MPH									
37	Fixed Route	16.2	6.1%			15.3		13.1	
38	TMTA Paratransit	11.2	-22.1%			14.3		12.9	
39	Taxi Paratransit	14.9	-10.2%			16.6		15.5	