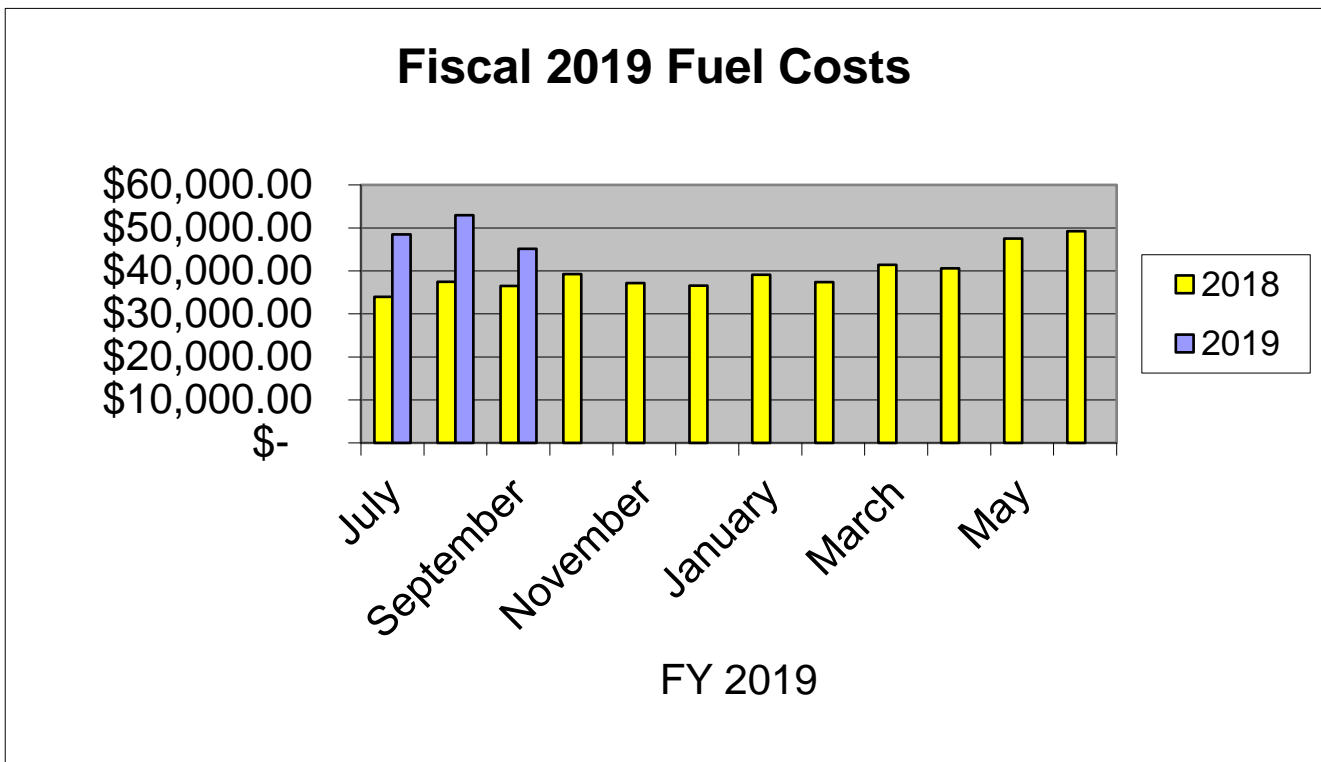


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							September	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,026	4.8	2011	Gillig / LF	5	4.7873	
				2014	Gillig LF	5	4.9521	
Para - Transit	Gas	12,133	5.8	2013	Glaval	6.8	5.8346	
Total for month		89,159	5.0					
YTD mileage		284,493			Total	5.6	4.9605	
Current fleet mileage		6,566,047						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$28,268.34	\$0.37		Diesel	15,894	\$ 2.55	\$40,453.87	
Para- Transit	\$2,955.90	\$0.24		Gas	2,079	\$ 2.26	\$4,699.06	
				Total			\$45,152.93	
	Total	\$31,224.24	\$0.35	Oil (qt)	645	\$ 4.86	\$3,134.61	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0	0	4	0	5	
Miles Between					19,257	#DIV/0!	17,832	
Previous Month		2	1		1	0	4	
					88,166		25,560	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$47,278.37	\$ 2.51	18,806			
	Para - Transit		\$ 5,650.26	\$ 2.26	2,500			
	Total		\$52,928.63					
	Oil (Qt.)	450	\$ 1,825.74	\$ 4.06				
Previous Month's Maint. Cost								
	Fixed Route		\$46,917.52	\$ 0.53				
	Para - Transit		\$ 3,020.19	\$ 0.21				
	Total		\$49,937.71	\$ 0.49				

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October		\$ 39,254.02	-0.4%
November		\$ 37,190.79	-20.5%
December		\$ 36,569.33	-33.6%
January		\$ 39,095.60	-43.6%
February		\$ 37,361.02	-50.7%
March		\$ 41,404.27	-56.7%
April		\$ 40,602.21	-61.4%
May		\$ 47,496.68	-65.7%
June		\$ 49,237.89	-77.8%
Total	\$ 146,576.33	\$ 476,082.06	

Topeka Metro has spent \$38,706.08 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October			
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2019	51,950	6,906	58,856
Total Fuel Cost	\$ 130,932.88	\$ 15,643.45	\$ 146,576.33
Average \$ per gal.	\$ 2.52	\$ 2.27	\$ 2.49

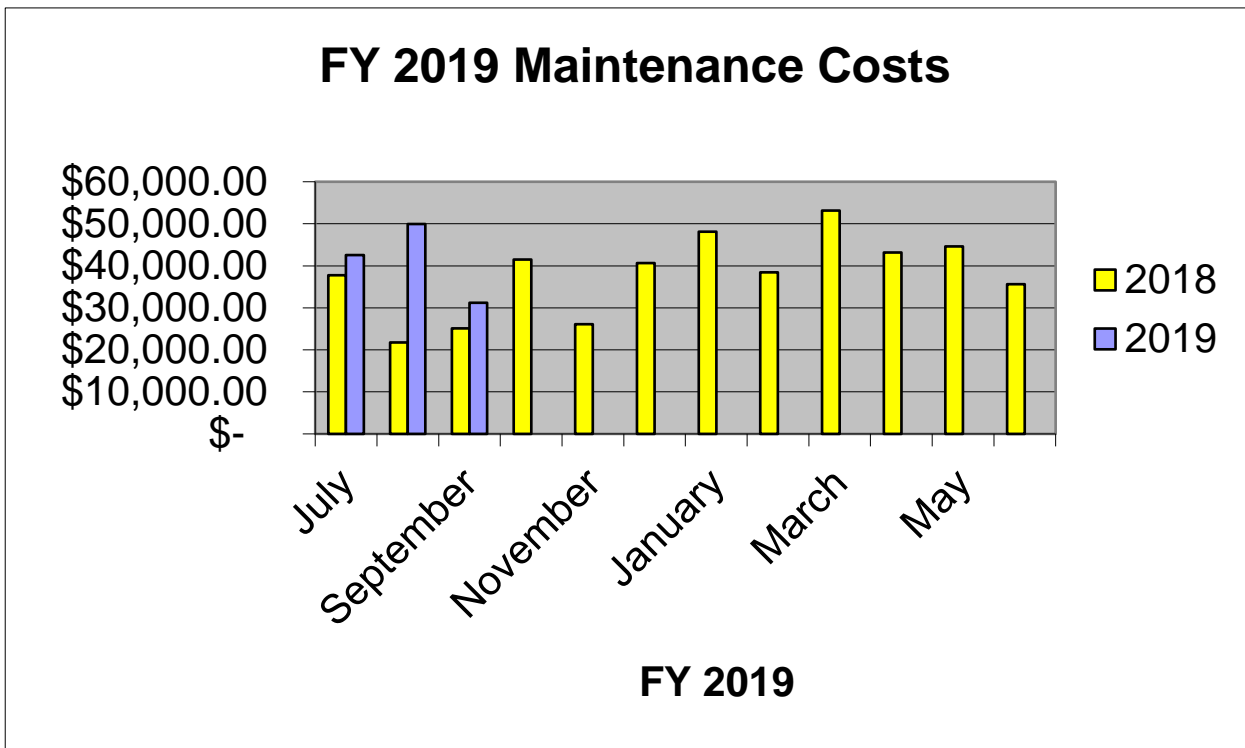
Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October		\$ 41,480.98	-1.9%
November		\$ 26,132.47	-18.7%
December		\$ 40,610.10	-35.9%
January		\$ 48,096.27	-48.7%
February		\$ 38,435.46	-55.7%
March		\$ 53,130.45	-62.8%
April		\$ 43,184.11	-67.1%
May		\$ 44,589.34	-70.6%
June		\$ 35,613.60	-80.6%
Total	\$ 123,687.67	\$ 455,883.02	

Topeka Metro has spent \$39,077.43 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 16,435.12	10	\$ 1,643.51	Fixed Route
2011 Gillig	\$ 11,833.22	16	\$ 739.58	Fixed Route
2013 Glaval	\$ 2,955.90	10	\$ 295.59	Para-Transit
Total Costs	\$ 31,224.24			
Total Fleet Size		36		

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,157	335.336	0.00	335.336	0.2898
242	1,260	15.858	210.90	226.758	0.1800
243	1,438	285.016	0.00	285.016	0.1982
244	1,304	260.179	0.00	260.179	0.1995
245	1,371	356.583	0.00	356.583	0.2601
246	1,289	753.254	0.00	753.254	0.5844
247	941	108.038	0.00	108.038	0.1148
248	1,058	146.263	0.00	146.263	0.1382
249	985	287.474	0.00	287.474	0.2919
250	1,330	197.001	0.00	197.001	0.1481
	12,133	2,745.00	210.90	2,955.902	0.2436
382	2,938	2,924.209	0.00	2,924.209	0.9953
383	1,941	732.820	1,783.34	2,516.160	1.2963
384	2,905	557.601	0.00	557.601	0.1919
385	1,575	1,498.273	0.00	1,498.273	0.9513
386	3,346	1,286.354	0.00	1,286.354	0.3844
387	2,944	816.859	0.00	816.859	0.2775
388	3,091	787.226	0.00	787.226	0.2547
389	3,096	1,850.853	0.00	1,850.853	0.5978
390	2,492	456.869	3,432.75	3,889.619	1.5608
391	3,761	307.968	0.00	307.968	0.0819
	28,089	11,219.03	5,216.09	16,435.122	0.5851
366	2,752	368.061	84.93	452.991	0.1646
367	3,230	949.463	0.00	949.463	0.2940
368	2,642	1,540.268	0.00	1,540.268	0.5830
369	2,893	1,106.696	0.00	1,106.696	0.3825
370	3,215	718.608	0.00	718.608	0.2235
371	3,181	723.674	0.00	723.674	0.2275
372	3,055	407.592	0.00	407.592	0.1334
373	3,216	362.924	0.00	362.924	0.1128

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	3,419	922.465	0.00	922.465	0.2698
375	2,619	187.251	0.00	187.251	0.0715
376	3,268	719.192	0.00	719.192	0.2201
377	3,127	157.180	0.00	157.180	0.0503
378	3,259	1,221.927	0.00	1,221.927	0.3749
379	2,850	992.710	0.00	992.710	0.3483
380	3,234	556.974	0.00	556.974	0.1722
381	2,977	813.302	0.00	813.302	0.2732
	48,937	11,748.29	84.93	11,833.217	0.2418
	89,159.00	25,712.32	5,511.92	31,224.24	0.3502