

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	May 2026/Fuel/Maintenance reports / FY2026
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2026 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							May	2026
Mileage		FUEL	MILES	MPG			MPG	
Fixed Route		Diesel	68,230	5.5	2011	Gillig / LF	5	5.2376
					2014	Gillig / LF	5	5.3017
Para - Transit		Gas	10,585	7.9	2023	Gillig / LF	6	5.973
					2013	Glaval	6.8	5.9881
		Total for month	78,815	5.8	2021	Arboc	9	10.1143
Gillig BEV	Ford e-Transit		2,966					
		Total for month	81,781			Total	6.36	6.52294
		YTD mileage	942,151					
		Current fleet mileage	9,861,260					
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles		Usage			Total
Fixed Route		\$34,478.58	\$0.51		Diesel	12,296	\$ 3.89	\$47,776.84
Para- Transit		\$1,783.57	\$0.17		Gas	1,333	\$ 2.47	\$3,298.25
					Total			\$51,075.09
	Total	\$36,262.15	\$0.46		Oil (qt)	383	\$ 5.52	\$2,114.29
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	0	0	0	0	2		2
Miles Between					#DIV/0!	5,293		39,408
Previous Month		1	1	0	3	0		5
					24,026			16,754
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$45,243.88	\$ 3.51	12,897			
	Para - Transit		\$ 3,594.19	\$ 2.41	1,491			
	Total		\$48,838.07					
	Oil (Qt.)	443	\$ 2,447.95	\$ 5.53				
Previous Month's Maint. Cost								
	Fixed Route		\$19,897.30	\$ 0.28				
	Para - Transit		\$ 3,521.37	\$ 0.30				
	Total		\$23,418.67	\$ 0.28				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	1,721	6,154.348	0.00	6,154.348	3.5760
393	2,296	1,499.423	0.00	1,499.423	0.6457
394	3,009	3,001.596	0.00	3,001.596	0.9975
395	3,017	580.455	0.00	580.455	0.1924
396	3,456	886.761	0.00	886.761	0.2566
397	3,407	1,119.819	0.00	1,119.819	0.3287
398	3,898	78.093	0.00	78.093	0.0200
399	3,851	767.251	0.00	767.251	0.1992
400	3,707	215.257	0.00	215.257	0.0581
	28,362	14,303.00	0.00	14,303.003	0.5043
243S	0	0.000	0.00	0.000	0.0000
244	1,312	142.694	0.00	142.694	0.1088
246	1,359	171.116	0.00	171.116	0.1259
247	246	33.980	0.00	33.980	0.1381
249	1,298	62.900	0.00	62.900	0.0485
	4,215	410.69	0.00	410.690	0.0974
256	207	50.580	0.00	50.580	0.2443
257	473	0.000	0.00	0.000	0.0000
258	434	0.000	0.00	0.000	0.0000
259	864	0.000	0.00	0.000	0.0000
260	193	0.000	0.00	0.000	0.0000
261	428	0.000	0.00	0.000	0.0000
262	367	0.000	0.00	0.000	0.0000
	2,966	50.58	0.00	50.580	0.0171
251	1,058	74.830	0.00	74.830	0.0707
252	974	865.625	185.00	1,050.625	1.0787
253	1,447	16.990	0.00	16.990	0.0117
254	1,555	162.865	0.00	162.865	0.1047
255	1,336	16.990	0.00	16.990	0.0127

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

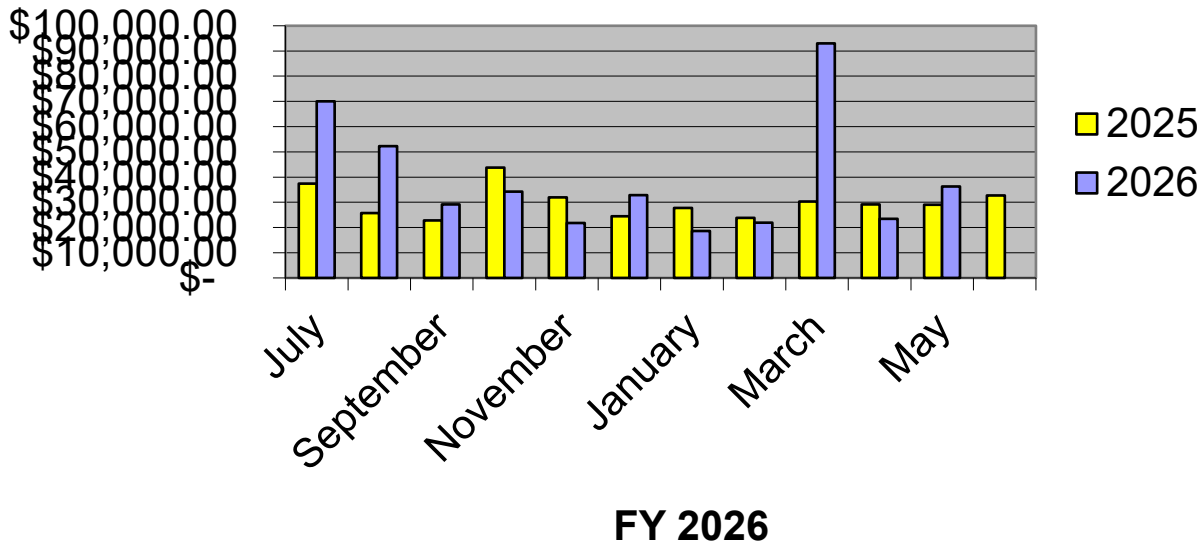
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	6,370	1,137.30	185.00	1,322.300	0.2076
401	0	0.000	0.00	0.000	0.0000
402	0	0.000	0.00	0.000	0.0000
403	0	80.675	0.00	80.675	0.0000
404	0	80.675	0.00	80.675	0.0000
	0	161.35	0.00	161.350	0.0000
382	1,882	7,492.838	0.00	7,492.838	3.9813
383	2,667	308.948	0.00	308.948	0.1158
384	2,162	389.751	0.00	389.751	0.1802
385	2,834	1,457.682	0.00	1,457.682	0.5144
386	2,875	312.008	0.00	312.008	0.1085
387	3,963	53.155	0.00	53.155	0.0134
388	2,914	606.401	0.00	606.401	0.2081
389	2,311	1,108.955	0.00	1,108.955	0.4799
390	2,532	6,231.190	0.00	6,231.190	2.4610
391	3,472	262.397	0.00	262.397	0.0756
	27,612	18,223.33	0.00	18,223.325	0.6600
366	3,361	221.074	0.00	221.074	0.0658
369	2,122	226.839	0.00	226.839	0.1069
370	1,009	74.221	0.00	74.221	0.0736
375	1,609	18.270	0.00	18.270	0.0114
379	1,606	285.276	0.00	285.276	0.1776
380	267	3.142	0.00	3.142	0.0118
381	2,282	962.076	0.00	962.076	0.4216
	12,256	1,790.90	0.00	1,790.898	0.1461
	81,781.00	36,077.15	185.00	36,262.15	0.4434

MAINTENANCE COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 70,066.82	\$ 37,339.10	87.6%
August	\$ 52,286.25	\$ 25,782.08	93.8%
September	\$ 29,156.52	\$ 22,759.76	76.4%
October	\$ 34,169.00	\$ 43,765.79	43.2%
November	\$ 21,728.03	\$ 31,968.15	28.3%
December	\$ 32,867.78	\$ 24,485.50	29.1%
January	\$ 18,629.76	\$ 27,789.79	21.0%
February	\$ 21,934.65	\$ 23,836.67	18.1%
March	\$ 93,052.59	\$ 30,294.70	39.5%
April	\$ 23,418.67	\$ 29,133.39	33.7%
May	\$ 36,262.15	\$ 29,048.58	32.9%
June		\$ 32,699.50	13.0%
Total	\$ 433,572.22	\$ 358,903.01	

Currently Metro is spending \$107,368.71 more on maintenance costs than same time as last year.

FY 2026 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2026 Gillig	\$ 161.35	4	\$ 40.34	Fixed Route (Electric)
2023 Gillig	\$ 14,303.00	9	\$ 1,589.22	Fixed Route
2014 Gillig	\$ 18,223.33	10	\$ 1,822.33	Fixed Route
2011 Gillig	\$ 1,790.90	7	\$ 255.84	Fixed Route
2013 Glaval	\$ 410.69	4	\$ 102.67	Para-Transit
2021 Arboc	\$ 1,322.30	5	\$ 264.46	Para-Transit
2023 Ford	\$ 50.58	7	\$ 7.23	Para-Transit (Electric)
Total Costs	\$ 36,262.15			

Total Fleet Size

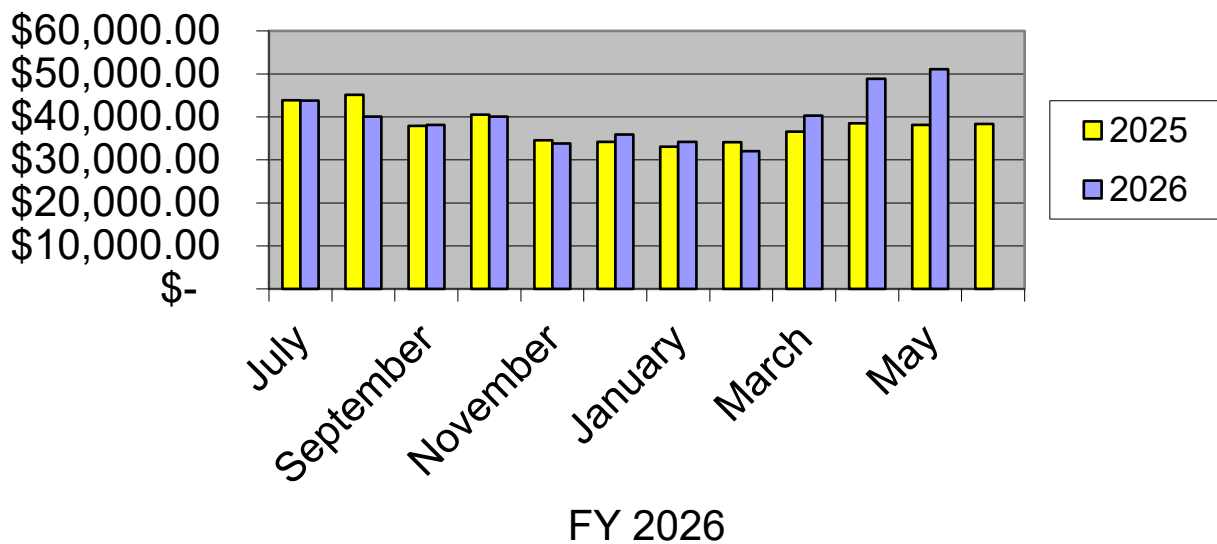
Retired units

FUEL COST COMPARISON FY 2026

Month	Fiscal 26	Fiscal 25	YTD +/- %
July	\$ 43,827.54	\$ 43,881.66	-0.1%
August	\$ 40,078.41	\$ 45,167.52	-5.8%
September	\$ 38,107.86	\$ 37,929.24	-3.9%
October	\$ 40,046.88	\$ 40,494.39	-3.2%
November	\$ 33,808.13	\$ 34,552.30	-3.0%
December	\$ 35,916.64	\$ 34,202.50	-1.9%
January	\$ 34,156.34	\$ 33,052.69	-1.2%
February	\$ 31,995.65	\$ 34,151.11	-1.8%
March	\$ 40,324.80	\$ 36,535.68	-0.5%
April	\$ 48,838.07	\$ 38,481.20	2.3%
May	\$ 51,075.09	\$ 38,115.62	5.2%
June		\$ 38,388.94	-4.1%
Total	\$ 438,175.41	\$ 454,952.85	

Currently Metro has spent \$21,611.50 more on fuel than same time as last year.

Fiscal 2026 Fuel Costs



Total Gallons for FY 2026

	<i>DIESEL</i>	<i>Unleaded</i>	
July	14,033	2,478	
August	13,478	1,536	
September	12,703	1,451	
October	13,453	1,566	
November	11,132	1,224	
December	12,352	1,413	
January	12,089	1,391	
February	11,230	1,400	
March	12,752	1,561	
April	12,897	1,491	
May	12,296	1,333	
June			
Total - FY 2026	138,415	16,844	155,259
Total Fuel Cost	\$ 398,144.25	\$ 40,031.15	\$ 438,175.40
Average \$ per gal.	\$ 2.88	\$ 2.38	\$ 2.82

Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>
July	13,686	2,434
August	14,261	2,447
September	12,274	2,182
October	13,310	2,223
November	11,698	1,933
December	11,893	1,939
January	11,318	1,901
February	11,472	1,823
March	12,230	2,045
April	12,638	2,235
May	12,704	2,231
June	13,009	2,344
Total - FY 2025	150,493	25,737