

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							February	2021
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	69,162	5.4	2011	Gillig / LF	5		5.2729
				2014	Gillig LF	5		5.7044
Para - Transit	Gas	6,624	6.0	2013	Glaval	6.8		5.9713
	Total for month	75,786	5.5					
					Total	5.6		5.4763
	YTD mileage	650,181						
	Current fleet mileage	9,043,888						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage			Total
Fixed Route	\$17,718.67	\$0.26		Diesel	12,729	\$ 1.98		\$25,266.37
Para- Transit	\$2,496.68	\$0.38		Gas	1,109	\$ 1.61		\$1,782.90
				Total				\$27,049.27
	Total	\$20,215.35	\$0.27	Oil (qt)	503	\$ 4.90		\$2,466.38
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	6	0	0	1	0		7
Miles Between					69,162	#DIV/0!		10,827
Previous Month		2	0	0	4	0		6
					17,540			12,908
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$23,040.21	\$ 1.79	12,880			
	Para - Transit		\$ 1,777.22	\$ 1.53	1,162			
	Total		\$24,817.43					
	Oil (Qt.)	348	\$ 1,438.57	\$ 4.13				
Previous Month's Maint. Cost								
	Fixed Route		\$18,337.13	\$ 0.26				
	Para - Transit		\$ 1,349.88	\$ 0.19				
	Total		\$19,687.01	\$ 0.25				

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	867	294.618	0.00	294.618	0.3398
242	875	439.748	0.00	439.748	0.5026
243	1,002	48.935	0.00	48.935	0.0488
244	636	304.281	0.00	304.281	0.4784
246	452	255.662	881.21	1,136.872	2.5152
247	819	67.188	0.00	67.188	0.0820
248	549	19.568	0.00	19.568	0.0356
249	800	31.473	0.00	31.473	0.0393
250	624	153.984	0.00	153.984	0.2468
	6,624	1,615.46	881.21	2,496.667	0.3769
382	2,978	428.541	0.00	428.541	0.1439
383	3,156	62.649	0.00	62.649	0.0199
384	693	1,812.586	1,227.74	3,040.326	4.3872
385	1,781	499.960	0.00	499.960	0.2807
386	3,232	584.182	0.00	584.182	0.1807
387	3,172	39.522	0.00	39.522	0.0125
388	1,979	661.777	0.00	661.777	0.3344
389	3,292	77.657	0.00	77.657	0.0236
390	3,579	662.878	0.00	662.878	0.1852
391	3,106	44.333	0.00	44.333	0.0143
	26,968	4,874.09	1,227.74	6,101.825	0.2263
366	2,558	542.329	0.00	542.329	0.2120
367	3,047	270.519	0.00	270.519	0.0888
368	2,063	721.721	0.00	721.721	0.3498
369	2,110	1,676.211	0.00	1,676.211	0.7944
370	2,510	1,189.711	0.00	1,189.711	0.4740
371	3,277	356.520	0.00	356.520	0.1088
372	3,125	437.776	0.00	437.776	0.1401
373	2,998	1,076.711	0.00	1,076.711	0.3591
374	1,855	2,362.274	0.00	2,362.274	1.2735

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TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

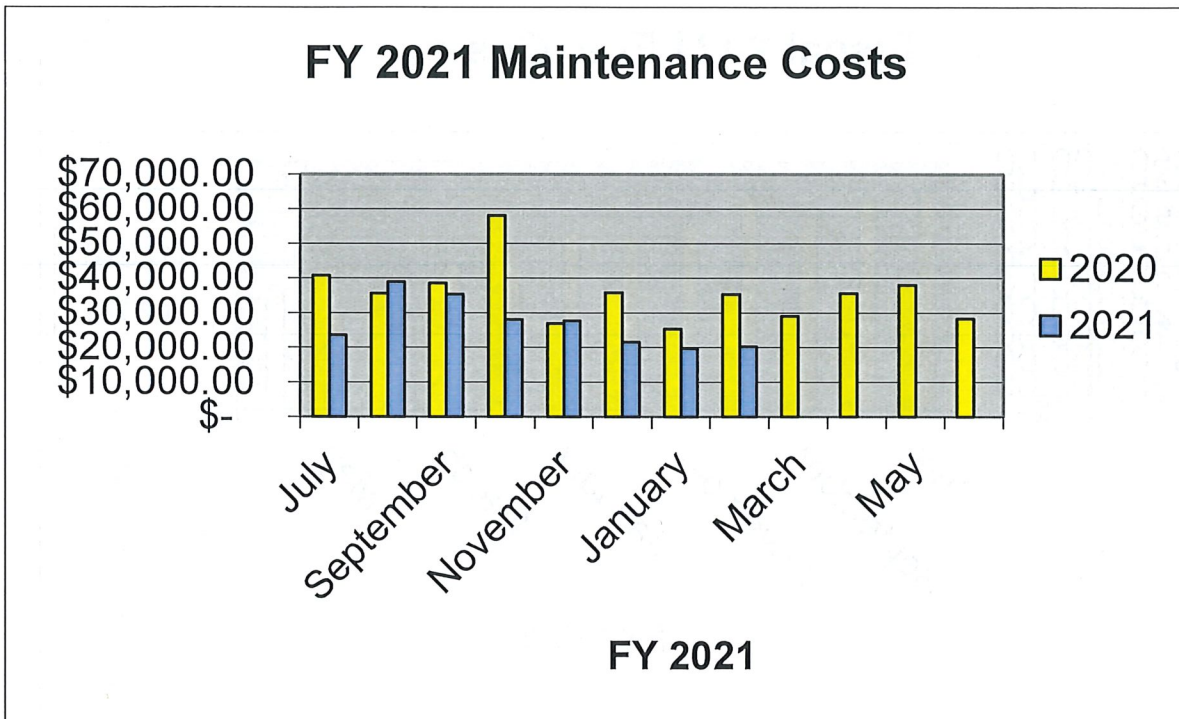
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<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
375	2,729	443.417	0.00	443.417	0.1625
376	2,686	325.555	0.00	325.555	0.1212
377	2,578	343.521	0.00	343.521	0.1333
378	2,145	687.436	0.00	687.436	0.3205
379	2,549	909.951	0.00	909.951	0.3473
380	3,367	42.155	0.00	42.155	0.0125
381	2,597	231.051	0.00	231.051	0.0890
	<u>42,194</u>	<u>11,616.86</u>	<u>0.00</u>	<u>11,616.858</u>	<u>0.2753</u>
	<u>75,786.00</u>	<u>18,106.40</u>	<u>2,108.95</u>	<u>20,215.35</u>	<u>0.2667</u>

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November	\$ 27,657.57	\$ 26,812.21	-23.1%
December	\$ 21,548.88	\$ 35,766.21	-25.6%
January	\$ 19,687.01	\$ 25,321.47	-25.3%
February	\$ 20,215.35	\$ 35,261.46	-27.4%
March		\$ 28,960.63	-33.9%
April		\$ 35,549.63	-40.4%
May		\$ 37,938.22	-46.1%
June		\$ 28,250.95	-50.4%
Total	\$ 214,903.94	\$ 426,622.10	

Currently Metro has spent \$81,018.73 less on maintenance costs than same time as last year.

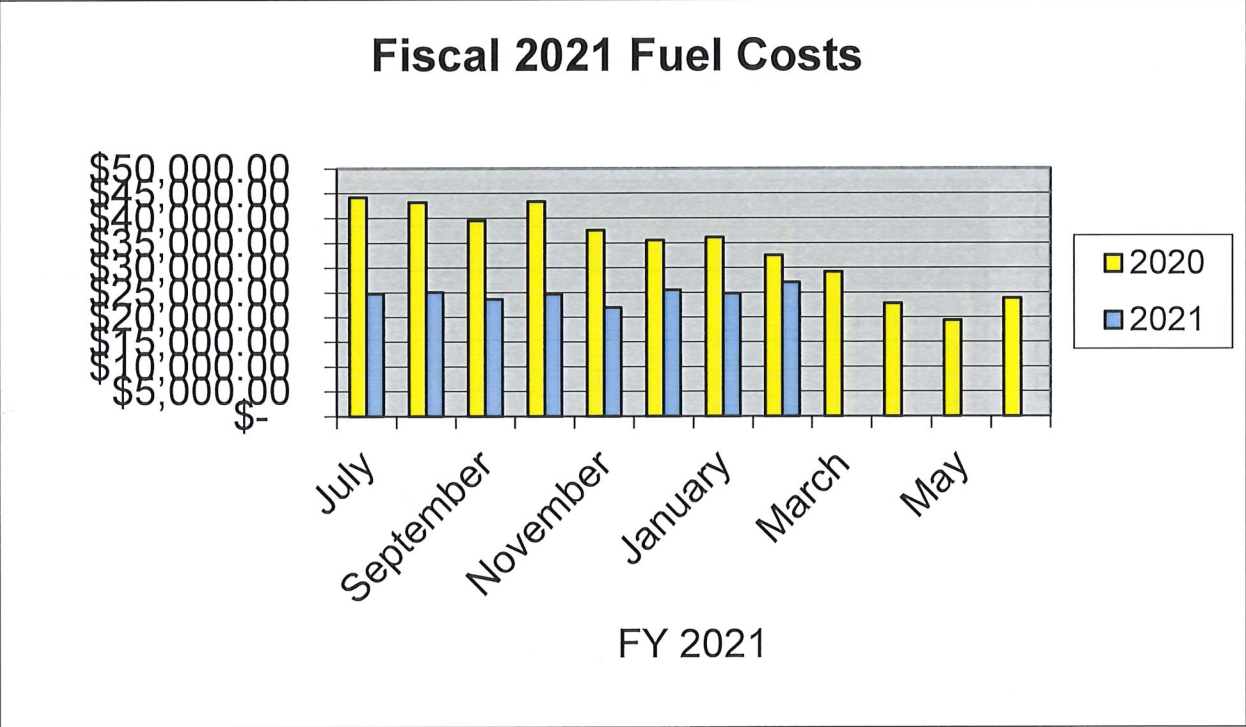


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 6,101.83	10	\$ 610.18	Fixed Route
2011 Gillig	\$ 11,616.86	16	\$ 726.05	Fixed Route
2013 Glaval	\$ 2,496.66	9	\$ 277.41	Para-Transit
Total Costs	\$ 20,215.35			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November	\$ 21,944.20	\$ 37,586.53	-42.2%
December	\$ 25,505.60	\$ 35,535.98	-40.2%
January	\$ 24,814.43	\$ 36,156.84	-39.1%
February	\$ 27,049.27	\$ 32,514.45	-36.7%
March		\$ 29,148.46	-42.1%
April		\$ 22,773.95	-45.8%
May		\$ 19,358.31	-48.5%
June		\$ 23,779.72	-52.4%
Total	\$ 197,414.14	\$ 407,119.93	

Currently Metro has spent \$114,645.35 less on fuel than same time as last year.



Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November	13,024	1,175	
December	13,999	1,288	
January	12,880	1,162	
February	12,729	1,109	
March			
April			
May			
June			
Total - FY 2021	113,832	9,616	123,448
Total Fuel Cost	\$ 184,034.20	\$ 13,382.94	\$ 197,417.14
Average \$ per gal.	\$ 1.62	\$ 1.39	\$ 1.60

Total Gallons for FY 2020

	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

