

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	June 2025 Fuel/Maintenance reports / FY2025
CONTACT	Alan L. Parrish
RECOMMENDATION	N/A
SUMMARY	FY 2025 Fiscal savings on Fuel & Maintenance budget
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	N/A
ATTACHMENTS	Yes

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2025
Mileage		FUEL	MILES	MPG			MPG	
Fixed Route		Diesel	69,193	5.3	2011	Gillig / LF	5	4.9547
					2014	Gillig / LF	5	5.1056
Para - Transit		Gas	16,342	7.0	2023	Gillig / LF	6	5.767
					2013	Glaval	6.8	5.2394
	Total for month		85,535	5.6	2021	Arboc	9	9.4696
	YTD mileage		1,038,043			Total	6.36	6.10726
	Current fleet mileage		9,105,800					
Costs	MAINTENANCE				FUEL & OIL			
		Month	Per Miles		Usage		Total	
Fixed Route		\$27,741.56	\$0.40		Diesel	13,009	\$ 2.51	\$32,698.87
Para- Transit		\$4,957.94	\$0.30		Gas	2,344	\$ 2.43	\$5,690.06
					Total			\$38,388.93
	Total	\$32,699.50	\$0.38		Oil (qt)	417	\$ 6.22	\$2,593.79
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	1	0	0	4	0		5
Miles Between					17,298	#DIV/0!		17,107
Previous Month		3	2	0	0	0		5
					14,532	17,383		17,395
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$32,657.43	\$ 2.57	12,704			
	Para - Transit		\$ 5,458.19	\$ 2.45	2,231			
	Total		\$38,115.62					
	Oil (Qt.)	412	\$ 2,522.36	\$ 6.12				
Previous Month's Maint. Cost								
	Fixed Route		\$21,844.21	\$ 0.31				
	Para - Transit		\$ 7,204.37	\$ 0.44				
	Total		\$29,048.58	\$ 0.33				

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
392	2,997	1,129.035	0.00	1,129.035	0.3767
393	3,092	1,579.101	0.00	1,579.101	0.5107
394	3,801	349.643	0.00	349.643	0.0920
395	3,199	64.102	0.00	64.102	0.0200
396	2,638	132.163	0.00	132.163	0.0501
397	3,930	50.118	0.00	50.118	0.0128
398	2,186	1,568.189	0.00	1,568.189	0.7174
399	3,604	618.597	0.00	618.597	0.1716
400	2,867	697.445	0.00	697.445	0.2433
	28,314	6,188.39	0.00	6,188.393	0.2186
241	0	0.000	0.00	0.000	0.0000
243	1,690	82.688	0.00	82.688	0.0489
244	1,834	29.921	0.00	29.921	0.0163
246	1,380	70.791	0.00	70.791	0.0513
247	1,225	310.034	0.00	310.034	0.2531
249	1,126	298.662	0.00	298.662	0.2652
	7,255	792.10	0.00	792.096	0.1092
256	0	0.000	0.00	0.000	0.0000
257	0	0.000	0.00	0.000	0.0000
258	0	0.000	0.00	0.000	0.0000
259	0	383.030	0.00	383.030	0.0000
260	0	383.030	0.00	383.030	0.0000
261	0	383.030	0.00	383.030	0.0000
262	0	383.030	0.00	383.030	0.0000
	0	1,532.12	0.00	1,532.120	0.0000
251	1,967	1,021.588	0.00	1,021.588	0.5194
252	2,141	81.124	0.00	81.124	0.0379
253	1,868	133.346	0.00	133.346	0.0714
254	1,821	60.390	0.00	60.390	0.0332
255	1,290	1,156.835	180.44	1,337.275	1.0366

6/30/2025

TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

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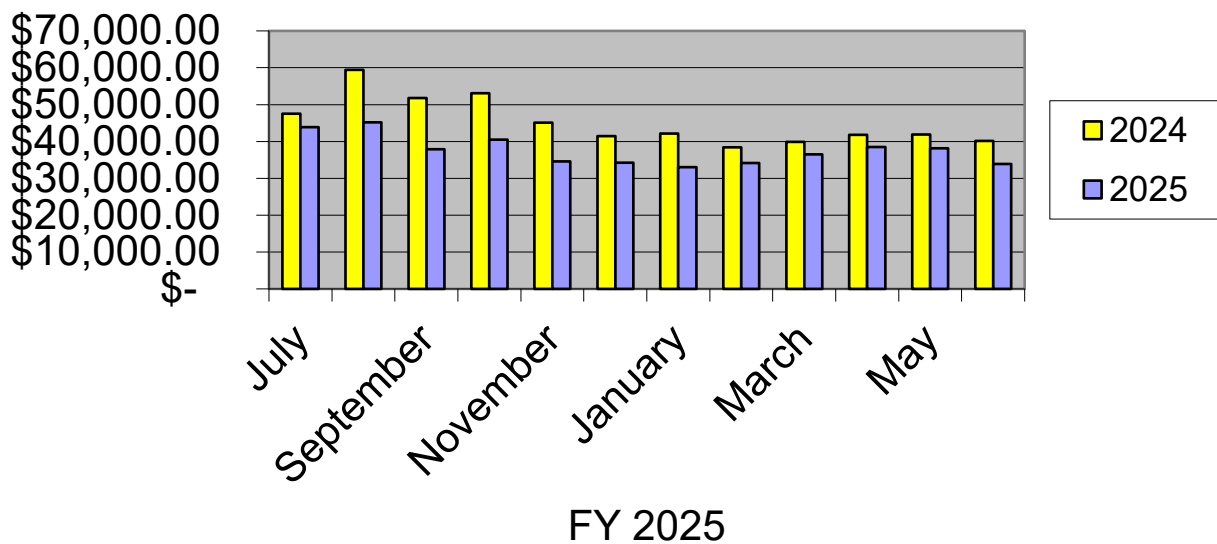
VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
	9,087	2,453.28	180.44	2,633.723	0.2898
382	2,564	1,733.807	0.00	1,733.807	0.6762
383	1,617	167.674	350.00	517.674	0.3201
384	3,510	240.833	0.00	240.833	0.0686
385	2,379	130.651	0.00	130.651	0.0549
386	2,640	1,220.841	0.00	1,220.841	0.4624
387	1,446	3,512.625	0.00	3,512.625	2.4292
388	2,816	1,684.685	0.00	1,684.685	0.5983
389	2,601	1,068.995	0.00	1,068.995	0.4110
390	2,902	23.032	0.00	23.032	0.0079
391	2,856	3,640.095	0.00	3,640.095	1.2745
	25,331	13,423.24	350.00	13,773.238	0.5437
366	2,658	377.152	0.00	377.152	0.1419
369	3,017	253.400	0.00	253.400	0.0840
370	1,253	1,923.045	0.00	1,923.045	1.5348
375	1,297	156.184	0.00	156.184	0.1204
379	2,929	401.377	0.00	401.377	0.1370
380	1,316	1,083.580	0.00	1,083.580	0.8234
381	3,078	3,585.190	0.00	3,585.190	1.1648
	15,548	7,779.93	0.00	7,779.928	0.5004
	85,535.00	32,169.06	530.44	32,699.50	0.3823

FUEL COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 43,881.66	\$ 47,494.66	-7.6%
August	\$ 45,167.52	\$ 59,433.81	-16.7%
September	\$ 37,929.24	\$ 51,784.41	-20.0%
October	\$ 40,494.39	\$ 53,119.74	-20.9%
November	\$ 34,552.30	\$ 45,068.00	-21.4%
December	\$ 34,202.50	\$ 41,418.73	-20.8%
January	\$ 33,052.69	\$ 42,128.13	-20.9%
February	\$ 34,151.11	\$ 38,384.43	-19.9%
March	\$ 36,535.68	\$ 39,877.43	-18.8%
April	\$ 38,481.20	\$ 41,770.67	-17.8%
May	\$ 38,115.62	\$ 41,844.88	-17.1%
June	\$ 33,900.08	\$ 40,115.75	-17.9%
Total	\$ 450,463.99	\$ 542,440.64	

Currently Metro has spent \$91,976.65 less on fuel than same time as last year.

Fiscal 2025 Fuel Costs



Total Gallons for FY 2025

	<i>DIESEL</i>	<i>Unleaded</i>	
July	13,686	2,434	
August	14,261	2,447	
September	12,274	2,182	
October	13,310	2,223	
November	11,698	1,933	
December	11,893	1,939	
January	11,318	1,901	
February	11,472	1,823	
March	12,230	2,045	
April	12,638	2,235	
May	12,704	2,231	
June	13,009	2,344	
Total - FY 2025	150,493	25,737	176,230
Total Fuel Cost	\$ 392,424.67	\$ 62,528.17	\$ 454,952.84
Average \$ per gal.	\$ 2.61	\$ 2.43	\$ 2.58

Total Gallons for FY 2024

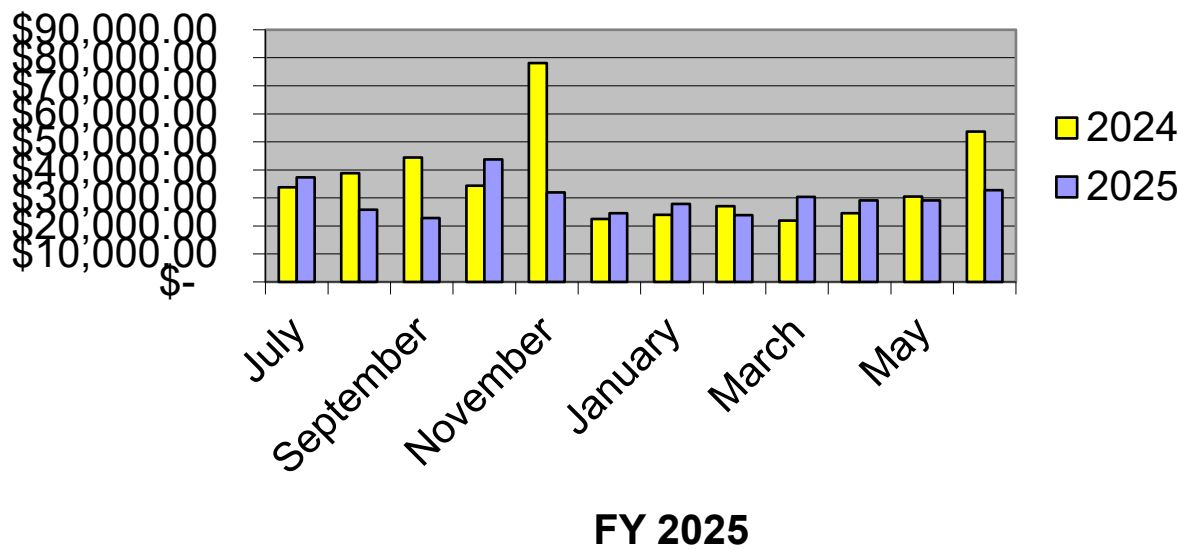
	<i>DIESEL</i>	<i>Unleaded</i>
July	14,864	2,008
August	16,544	2,105
September	13,326	1,982
October	13,532	1,943
November	12,189	1,696
December	11,944	1,838
January	13,200	2,059
February	12,169	2,040
March	12,246	2,027
April	12,575	2,110
May	12,719	2,158
June	12,605	2,269
Total - FY 2024	157,913	24,235

MAINTENANCE COST COMPARISON FY 2025

Month	Fiscal 25	Fiscal 24	YTD +/- %
July	\$ 37,339.10	\$ 33,799.57	10.5%
August	\$ 25,782.08	\$ 38,815.42	-13.1%
September	\$ 22,759.76	\$ 44,416.98	-26.6%
October	\$ 43,765.79	\$ 34,370.04	-14.4%
November	\$ 31,968.15	\$ 78,168.27	-29.6%
December	\$ 24,485.50	\$ 22,497.91	-26.2%
January	\$ 27,789.79	\$ 23,918.87	-22.5%
February	\$ 23,836.67	\$ 27,071.15	-21.6%
March	\$ 30,294.70	\$ 21,851.23	-17.5%
April	\$ 29,133.39	\$ 24,490.74	-15.0%
May	\$ 29,048.58	\$ 30,423.17	-14.1%
June	\$ 32,699.50	\$ 53,618.53	-19.5%
Total	\$ 358,903.01	\$ 433,441.88	

Currently Metro is spending \$74,538.87 less on maintenance costs than same time as last year.

FY 2025 Maintenance Costs



	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2023 Gillig	\$ 6,188.39	9	\$ 687.60	Fixed Route
2014 Gillig	\$ 13,773.24	10	\$ 1,377.32	Fixed Route
2011 Gillig	\$ 7,779.93	7	\$ 1,111.42	Fixed Route
2013 Glaval	\$ 792.10	6	\$ 132.02	Para-Transit
2021 Arboc	\$ 2,633.72	5	\$ 526.74	Para-Transit
2023 Ford	\$ 1,532.12	7	\$ 218.87	Para-Transit (Electric)

Total Costs \$ 32,699.50

Total Fleet Size 44